

ANNUAL CASE ACTIVITY Narrative Summary

Total filings (including transfers in) increased by 1.4% in FY 2000, from 2,418,488 in FY 1999 to 2,452,962 in FY 2000.

Criminal filings declined from 435,224 in FY 1999 to 422,647 in FY 2000, a decrease of 2.9%. Civil filings increased 1.9%, from 240,599 in FY 1999 to 245,133 in FY 2000. Traffic filings (applicable only in justice and municipal courts) increased by 2.2%, from 1,558,375 last year to 1,593,025 in FY 2000.

Total dispositions (including transfers out) decreased by 3.2% from 2,312,769 in FY 1999 to 2,238,151 in FY 2000.

Order of protection petitions rose 2.1%, from 22,247 in FY 1999 to 22,709 in FY 2000. Emergency orders of protection were down by 6.8%, from 322 last year to 300 in FY 2000. Injunctions against harassment petitions increased 2.9%, from 16,547 in FY 1999 to 17,022 in FY 2000.

The total number of trials held in the Arizona courts decreased in FY 2000 by 3.1% from 57,730 last year to 55,962 in FY 2000. The vast majority were court trials in limited jurisdiction courts.

Adults on probation as of June 30, 2000 increased slightly by 0.3%, from 44,489 in FY 1999 to 44,643 in FY 2000. In contrast, juveniles on probation experienced a sharp increase of 8.2%, from 8,686 in FY 1999 to 9,395 in FY 2000.

There were 1,044 cases filed (including 1 reopening) in the Arizona Tax Court during FY 2000, representing a 19.0% drop from the 1,289 cases filed in FY 1999. Recent changes in Arizona's tax law are reflected in case filings. Arizona Tax Court filings are reported in Superior court other category in the statewide totals.

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Statistical reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL CASE ACTIVITY SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS

CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
CASE FILINGS:							
CRIMINAL [2]	22	1,543	42,573	165,991	212,518	422,647	435,224
CIVIL [3]	4	813	110,290	134,026		245,133	240,599
TRAFFIC [4]				543,158	1,049,867	1,593,025	1,558,375
OTHER [5]	1,376	1,157	25,788	5,538	158,298	192,157	184,290
TOTAL	1,402	3,513	178,651	848,713	1,420,683	2,452,962	2,418,488
CASE DISPOSITIONS:							
CRIMINAL [2]	20	2,048	38,557	144,344	195,979	380,948	387,511
CIVIL [3]	3	970	101,354	132,068		234,395	236,832
TRAFFIC [4]				504,861	957,956	1,462,817	1,528,568
OTHER [5]	1,258	1,119	22,923	5,563	129,128	159,991	159,858
TOTAL	1,281	4,137	162,834	786,836	1,283,063	2,238,151	2,312,769
TRIALS [6] :							
JURY			2,273	639	628	3,540	3,853
NON-JURY			2,300	42,548	7,574	52,422	53,877
TOTAL			4,573	43,187	8,202	55,962	57,730
POST-CONVICTION RELIEF PETITIONS FILED			2,343			2,343	2,158
POST-CONV RELIEF PETITIONS DISPOSED			2,453			2,453	1,826
ORDER OF PROTECTION PETITIONS FILED			4,284	8,147	10,278	22,709	22,247
ORDERS OF PROTECTION ISSUED			3,857	6,936	6,314	17,107	18,853
EMERGENCY ORDERS OF PROTECTION ISSUED			300			300	322
INJ AGAINST HARASSMENT PETITIONS FILED			151	8,569	8,302	17,022	16,547
INJUNCTIONS AGAINST HARASSMENT ISSUED			97	7,120	4,931	12,148	13,316

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] CRIMINAL DATA INCLUDE POST-CONVICTION RELIEF CASES IN THE SUPREME COURT AND COURT OF APPEALS, BOTH MISDEMEANORS AND FELONIES IN SUPERIOR AND JUSTICE COURTS, MISDEMEANORS IN MUNICIPAL COURTS. MISDEMEANORS INCLUDE ALL FAILURE-TO-APPEAR COMPLAINTS REGARDLESS OF THE ORIGINAL CHARGE.
- [3] CIVIL DATA INCLUDE CIVIL, DOMESTIC RELATIONS, PROBATE, AND MENTAL HEALTH CASES IN SUPERIOR COURT, AND CIVIL, SMALL CLAIMS AND FORCIBLE DETAINER CASES IN JUSTICE COURTS.
- [4] TRAFFIC DATA INCLUDE BOTH CIVIL AND CRIMINAL TRAFFIC COMPLAINTS.
- [5] OTHER DATA INCLUDE PETITIONS FOR REVIEW IN THE SUPREME COURT, ALL CASES EXCEPT CRIMINAL, POST-CONVICTION RELIEF, OR CIVIL APPEALS IN THE SUPREME COURT AND COURT OF APPEALS, JUVENILE AND ARIZONA TAX COURT CASES IN SUPERIOR COURT, AND NON-CRIMINAL LOCAL ORDINANCES IN JUSTICE AND MUNICIPAL COURTS.
- [6] TRIALS INCLUDE CRIMINAL, CIVIL, DOMESTIC RELATIONS, ARIZONA TAX COURT, AND DE NOVO TRIALS ON LIMITED JURISDICTION COURT APPEALS.

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2000. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$179,348,835 in FY 1999 to \$185,971,835 in FY 2000 an increase of 3.7%.

The first table shows that the fines category accounts for \$74,125,733, or 39.9% of the total. Fees make up the second largest segment of court revenue, totaling \$67,092,603, or 36.1%. The third largest revenue category is surcharges, with \$43,849,112, or 23.6% of the total revenue.

The second table shows that FY2000 court revenue, as in previous years, is distributed fairly evenly between the state, counties, and municipalities (30.8%-35.4%), and that Municipal Courts generate almost half of all court revenue (\$87,080,172, or 46.8%). The third table (on the same page) shows that the Arizona courts processed \$125,305,149 in "pass-through" trust monies, of which restitution accounted for \$13,986,597 of the total. The majority collected was in other trust, which represents 62.9% of the total.

The establishment of a central support payment clearinghouse to receive , disburse and monitor support payments pursuant to title IV-D of the social security act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$69,645 in FY 2000.

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
FINES, SANCTIONS, FORFEITURES							
ARSON DETECTION REWARD FUND			\$ 0	\$ 243	\$ 25	\$ 268	\$ 1,943
ATTY GENERAL ANTI-RACKETEER. FUND			7,183			7,183	7,724
CHILD PASSENGER RESTRAINT FUND				85,155	106,935	192,090	184,383
COMMUNITY PUNISHMENT PROGRAM			36,072	11,868	480	48,420	29,502
COUNTY ATTY ANTI-RACKETEER. FUND			163,031			163,031	125,032
DANGEROUS PLANTS, PESTS, DISEASES				2,982	306	3,288	776
DRUG ENFORCEMENT FUND			3,319,599	1,073,709	410,824	4,804,132	4,494,681
DUI ABATEMENT FUND			11,763	47,474	204,390	263,627	62,516
HIGHWAY USERS REVENUE FUND				657,306	286,873	944,179	1,059,878
LIVESTOCK BOARD				1,596	145	1,741	1,074
PROTECTED NATIVE PLANT FUND				73	244	317	1,742
REGISTRAR OF CONTRACTORS				10,717	21,464	32,181	32,866
WATER QUALITY ASSURANCE FUND			8,255	115,313	0	123,568	2,998
WILDLIFE THEFT PREVENTION FUND				111,500	276	111,776	134,019
STATE GENERAL FUND				8	27	35	193
COUNTY/CITY GENERAL FUND			3,395,624	21,304,307	41,031,246	65,731,177	67,397,821
OTHER			379,374	263,926	1,055,420	1,698,720	1,030,244
SUBTOTAL			\$ 7,320,901	\$23,686,177	\$43,118,655	\$ 74,125,733	\$ 74,567,392
SURCHARGES							
CLEAN ELECTION FUND			\$ 50,645	\$ 1,499,211	\$ 2,531,918	\$ 4,081,774	\$ 654,563
CRIMINAL JUSTICE ENHANCEMENT FUND			\$ 1,164,331	\$10,596,102	\$18,032,595	\$ 29,793,028	\$ 29,652,027
FILL THE GAP [3]			\$ 25,851	\$ 624,950	\$ 1,080,050	\$ 1,730,851	\$.
MEDICAL SERVICES ENHANCEMENT FUND			316,506	2,776,542	4,922,442	8,015,490	8,157,961
OTHER			29,018	14,332	184,619	227,969	372,420
SUBTOTAL			\$ 1,586,351	\$15,511,137	\$26,751,624	\$ 43,849,112	\$ 38,836,970

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
FEES							
ADULT PROBATION SERVICES FEE	\$	\$	\$ 9,315,240	\$		\$ 9,315,240	\$ 8,533,935
ALT. DISP. RESOL. FUND (LOCAL)			71	2,988		3,059	2,799
ALT. DISP. RESOL. FUND (STATE)			56,038	105,775		161,813	153,381
APPELLATE COURT FEES	11,619	120,246				131,865	169,014
CHILD ABUSE PREVENTION FUND			300,893			300,893	305,903
CHILD SUPPORT AUTOMATION FUND			65,464			65,464	117,729
CHILDRENS ISSUES EDUC. FUND			205,815			205,815	229,838
CONCILIATION COURT FUND			1,739,428			1,739,428	1,692,485
CONFIDENTIAL INTERMEDIARY FUND			42,108			42,108	42,757
COUNTY LAW LIBRARY FUND			1,428,856			1,428,856	1,659,100
DEFENSIVE DRIVING FUND	2,577,945					2,577,945	2,644,768
DOCUMENT STOR. AND RETRIEVAL FUND			1,609,526			1,609,526	1,625,013
DOM. REL. EDUC./MED. FUND			210,632			210,632	229,434
DOM. VIOLENCE SHELTER FUND			1,374,403			1,374,403	1,402,914
DRUG AND GANG ENFORCEMENT FUND			197,326			197,326	178,924
ELECTED OFF./JUDGES RETIRE. FUND	6,996	78,101	3,511,959			3,597,056	3,416,277
ELECTRONIC FILING/ACCESS FEE			418	0	0	418	15,909
EXPEDITED CHILD SUPP./VISIT. FUND			490,488			490,488	554,136
FAMILY COUNSELING FEE			0			0	2,366
JUD. COLL. ENH. FUND (TIME/LOCAL)			1,200,015	1,011,317	1,161,241	3,372,573	3,360,227
JUD. COLL. ENH. FUND (TIME/STATE)			213,959	1,288,876	2,147,299	3,650,134	3,727,997
INTEREST (JCEF/DEF. DRIV.)	368,377					368,377	256,743
INTEREST (PROB. SERV. FEES)			417,231			417,231	471,748
INTERSTATE COMPACT FEE			134,530			134,530	102,207
JUD. COLL. ENH. FUND (CLERK FEE)	8,849	55,089	2,647,218	798,175	49,097	3,558,428	3,569,433
JUD. COLL. ENH. FUND (DIVERSION)	984,175					984,175	1,017,332
JUVENILE PROBATION SERVICES FEE			1,931,639			1,931,639	1,925,584
JUVENILE VICTIM RIGHTS FUND			128,787	3,252	0	132,039	111,244
PROBATE FUND			266,340			266,340	266,016

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
COUNTY/CITY GENERAL FUND:							
FROM CIVIL FILING/APPEAR. FEE			4,643,971	2,885,689		7,529,660	7,540,167
FROM JURY FEE			371,878			371,878	360,517
FROM INDIGENT DEFENSE FEE			572,299	393,720	550,295	1,516,314	1,323,623
FROM ORDER OF PROT. FILING FEE			3,265	22,508	23,754	49,527	53,169
FROM HARASSMENT FILING FEE			469	31,678	26,589	58,736	58,354
FROM DEF. DRIV. DIVERSION FEE				1,929,407	6,201,630	8,131,037	7,956,958
FROM OTHER FEE			1,703,666	636,260	2,966,615	5,306,541	4,958,717
OTHER	0	234	893,972	1,087,866	3,879,037	5,861,109	5,204,659
SUBTOTAL	\$ 3,957,961	\$ 253,670	\$35,677,904	\$10,197,511	\$17,005,557	\$ 67,092,603	\$ 65,241,377
OTHER REVENUE							
STATE GENERAL FUND:							
FROM ESCHEAT OF UNCLAIMED MONEY	\$	\$	\$ 89,949	\$ 760	\$ 202	\$ 90,911	\$ 32,613
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0	0
COUNTY/CITY GENERAL FUND:							
FROM INTEREST ON DEPOSITS			203,748			203,748	377,699
FROM ESCHEAT OF UNCLAIMED MONEY			0	97,013	8,649	105,662	35,166
FROM SALE OF UNCLAIMED PROPERTY			25,916	5,601	19,835	51,352	18,937
OTHER	0	0	133,366	143,698	175,650	452,714	238,680
SUBTOTAL	\$ 0	\$ 0	\$ 452,979	\$ 247,072	\$ 204,336	\$ 904,387	\$ 703,095
TOTAL REVENUE	\$ 3,957,961	\$ 253,670	\$45,038,135	\$49,641,897	\$87,080,172	\$185,971,835	\$179,348,835

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] THE DUI ABATEMENT FUND COLLECTION WAS EFFECTIVE FY99.
- [3] THE CLEAN ELECTION FUND COLLECTION WAS EFFECTIVE FY99. THE FILL THE GAP FUND COLLECTION WAS EFFECTIVE FY00.
- [4] THE FILING/APPEARANCE, ORDER OF PROTECTION, INJUNCTION AGAINST HARASSMENT, AND OTHER FEES SUBCATEGORIES OVERLAP SOMEWHAT. SOME COURTS DO NOT ACCOUNT FOR ALL OF THESE FEES SEPARATELY.

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 2000

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
DISTRIBUTIONS TO STATE [2]	\$ 3,957,961	\$ 253,670	\$11,962,079	\$19,811,587	\$29,795,592	\$ 65,780,889	\$ 59,904,340
DISTRIBUTIONS TO COUNTIES			33,076,056	29,830,310		62,906,366	60,764,688
DISTRIBUTIONS TO CITIES					57,284,580	57,284,580	58,679,806
TOTAL ALL REVENUE	\$ 3,957,961	\$ 253,670	\$45,038,135	\$49,641,897	\$87,080,172	\$185,971,835	\$179,348,835

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] THE REVENUE SHOWN UNDER THE SUPREME COURT INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY TO THE ADMINISTRATIVE OFFICE OF THE COURTS BY THE DRIVING SCHOOLS, PLUS EARNED INTEREST ON THOSE FEES.

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2000

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL
BAIL BONDS			\$ 7,920,985	\$14,558,979	\$ 9,997,243	\$ 32,477,207	\$ 34,262,433
RESTITUTION			11,968,609	704,938	1,313,050	13,986,597	13,155,609
CHILD SUPPORT:							
NON IV-D			1,116			1,116	47,044,363
IV-D			68,529			68,529	44,657,244
SUBTOTAL			69,645			69,645	91,701,607
OTHER TRUSTS			78,579,196	109,921	82,583	78,771,700	57,075,968
TOTAL TRUST MONIES			\$ 98,538,435	\$15,373,838	\$11,392,876	\$125,305,149	\$196,195,617

COURT EXPENDITURES

Statewide Narrative Summary

The statewide expenditure information is provided here for each level of the Arizona courts. The first table shows court expenditures by source, fund, or other category. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2000. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals), the county (Superior and Justice Courts), or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the state, counties, and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services;

PRIVATE FUNDS: Expenditures of additional grants from other sources.

Total expenditures in the Arizona courts increased from \$421,142,297 to \$454,457,331 in FY 2000, up 7.9%. Primary budget expenditures account for 63.3% of the total. Salary and fringe benefit expenditures account for the largest portion (75.4%) of the primary budget. Outside primary budget expenditures, state funds account for the next largest group, at 29.7%.

The second table shows, as in previous years, that Arizona counties contributed almost half of the funds to operate the state's courts this year (\$227,640,658, or 50.1%). Likewise, the state again contributed approximately one-third of courts' expenditures in FY 2000 (\$155,939,003, or 34.3%). Expenditures from all five sources increased from FY 1999, and again, over two-thirds of these expenses were at the Superior Court level (\$306,884,799, or 67.5%).

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
PRIMARY BUDGET							
SALARIES [1]	\$ 5,489,419	\$ 7,679,569	\$115,764,602	\$18,817,141	\$33,114,099	\$180,864,830	\$167,042,794
FRINGE BENEFITS	887,181	986,204	20,545,432	3,908,758	9,805,389	36,132,964	32,955,615
OPERATIONS	3,879,090	1,169,038	15,315,047	4,796,136	8,606,717	33,766,028	33,668,787
EXTERNAL SERVICES	245,101	31,422	18,757,706	1,681,303	7,336,512	28,052,044	27,047,242
TRAVEL	102,142	142,166	1,096,967	182,256	152,150	1,675,681	1,574,028
CAPITAL [2]	179,063	93,318	1,709,819	690,446	4,373,882	7,046,528	2,611,587
CHILD SUPPORT ENFORCEMENT			130,582			130,582	31,198
SUBTOTAL	\$10,781,996	\$10,101,717	\$173,320,155	\$30,076,040	\$63,388,749	\$287,668,657	\$264,931,251
STATE FUNDS [3]							
ADULT INTENSIVE PROB. SERV.	\$ 1,139,493	\$	\$ 19,313,802	\$		\$ 20,453,295	\$ 19,174,061
ALT. DISPUTE RESOLUTION FUND	29,889		74,700	90,954	.	195,543	174,514
CASE PROCESSING ASSISTANCE FUND	508,906	87,181	1,069,720	91,020	.	1,756,827	1,708,748
CHILD SUPPORT ENFORCEMENT	906,625					906,625	921,693
COMM. ON JUDICIAL CONDUCT	321,779					321,779	364,856
COMMUNITY PUNISHMENT PROGRAM	139,515		3,633,622			3,773,137	3,634,520
CONFIDENTIAL INTERMEDIARY FUND	175,240					175,240	119,612
COURT APPOINTED SPECIAL ADVOCATE	577,281		1,255,196			1,832,477	1,560,274
COVENANT MARRAGE [5]	0					0	6,187
DEFENSIVE DRIVING	3,201,979		0	.	68,869	3,270,848	2,537,820
DRUG ENFORCEMENT [4]	52,577		2,601,852	.	.	2,654,429	2,695,590
DRUG TRT AND EDUC. FUND	101,863		3,830,019			3,931,882	3,564,417
FAMILY COUNSELING [6]	17,155		575,754			592,909	594,315
FILL THE GAP [5]	478,893		659,250			1,138,143	195,497
FOSTER CARE REVIEW BOARD	1,910,533					1,910,533	1,834,592
JUDICIAL ASSISTANCE FUND	86,939					86,939	83,908
JUD. COLL. ENHANCEMENT FUND	6,016,191	0	107,714	.	62,649	6,186,554	6,407,716
JUDICIAL EDUCATION	235,259					235,259	238,939
JUDICIAL NOMINATING COMM.	15,775					15,775	10,657
JUDICIAL PERFORMANCE REVIEW	309,287					309,287	322,840

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
STATE FUNDS (CONTINUED)							
JUDICIAL SALARY SUPPORT			1,485,546	2,583,318		4,068,864	6,022,017
JUDICIAL SALARY SUPPORT ERE	648,001					648,001	494,429
JUV. CRIME REDUCTION FUND [7]	1,313,134		1,356,437	.	.	2,669,571	2,729,133
JUV. INTENSIVE PROB. SERVICES	965,125		12,085,494			13,050,619	12,952,359
JUV. TREATMENT SERVICES FUND [8]	3,815,527		24,582,605			28,398,132	27,539,421
PARENT ASSISTANCE HOTLINE	172,889					172,889	173,166
PROB. STATE AID (JUVENILE)	656,059		7,067,529			7,723,588	7,663,409
PROB. INTERSTATE COMPACT	148,696		1,239,893			1,388,589	1,344,151
PROB. STATE AID ENHANCE. (ADULT)	1,384,628		24,713,107			26,097,735	21,993,583
PUB. DEFENDER TRAIN. FUND [9]	521,484		0			521,484	571,907
WATER MASTER			203,516			203,516	199,034
OTHER STATE FUNDS	37,884	0	326,937	0	0	364,821	424,735
SUBTOTAL	\$25,240,605	\$ 87,181	\$106,830,694	\$ 2,765,292	\$ 131,518	\$135,055,290	\$128,258,100
FEDERAL FUNDS							
CHILD SUPPORT ENFORCEMENT	\$	\$	\$ 0	\$	\$	\$ 0	\$ 0
COURT APPOINTED SPECIAL ADVOCATE	0		0			0	16,439
OTHER FEDERAL FUNDS	1,087,488	0	3,222,431	0	0	4,309,919	4,398,472
SUBTOTAL	\$ 1,087,488	\$ 0	\$ 3,222,431	\$ 0	\$ 0	\$ 4,309,919	\$ 4,414,911
LOCAL FUNDS							
ADULT PROBATION SERVICES FEES			\$ 10,245,478	\$		\$ 10,245,478	\$ 8,983,059
CHILD SUPPORT AUTOMATION FUND			47,196			47,196	115,601
CONCILIATION COURT FUND			2,117,829			2,117,829	1,988,249
COUNTY LAW LIBRARY FUND			2,079,753			2,079,753	1,916,352
DOCUMENT STORAGE/RETRIEVAL FUND			1,406,475			1,406,475	1,509,147
EXPED. CHILD SUPPORT/VISIT. FUND			539,937			539,937	681,897

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
LOCAL FUNDS (CONTINUED)							
FAMILY COUNSELING COUNTY MATCH			0			0	148,850
JUD. COLL. ENH. FUND (LOCAL)			928,494	654,939	374,485	1,957,918	1,194,930
JUV. PROBATION SERVICES FEES			2,231,889			2,231,889	1,793,736
PROBATE FUND			382,519			382,519	483,561
OTHER LOCAL FUNDS			3,531,949	78,005	2,499,490	6,109,444	4,483,869
SUBTOTAL			\$ 23,511,519	\$ 732,944	\$ 2,873,975	\$ 27,118,438	\$ 23,299,251
PRIVATE FUNDS	\$ 305,027	\$ 0	\$ 0	\$.	\$.	\$ 305,027	\$ 238,784
TOTAL EXPENDITURES	\$37,415,116	\$10,188,898	\$306,884,799	\$33,574,276	\$66,394,242	\$454,457,331	\$421,142,297

[1] "SALARIES" INCLUDE SOME FRINGE BENEFIT EXPENDITURES. NOT ALL JURISDICTIONS SEPARATE THESE LINE ITEMS.

[2] THE DEFINITION OF A "CAPITAL" EXPENDITURE VARIES WIDELY BETWEEN JURISDICTIONS.

[3] WHERE REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, CERTAIN STATE FUND EXPENDITURES WERE ESTIMATED USING FY 1999 DISBURSEMENT FIGURES.

[4] SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT EXPENDITURES FOR THE MARICOPA COUNTY PUBLIC DEFENDER.

[5] COVENANT MARRIAGE AND FILL THE GAP DATA WAS FIRST REPORTED IN FY 1999.

[6] FAMILY COUNSELING DATA INCLUDE EXPENDITURES OF BOTH APPROPRIATED AND COLLECTED FUNDS.

[7] SUPREME COURT DATA INCLUDE JC RF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS.

[8] JTSF INCLUDES BOTH JPSF AND PIC-ACT EXPENDITURES. ALL PREVIOUS YEAR EXPENSES PAID DURING FY 1998 AND FY 1999 ARE INCLUDED UNDER SUPREME COURT.

[9] THESE ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

ANNUAL STATEWIDE EXPENDITURE SOURCE SUMMARY
FISCAL YEAR 2000

EXPENDITURES BY FUNDING SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1999 TOTAL [1]
STATE FUNDS [1]	\$36,022,601	\$10,188,898	\$106,830,694	\$ 2,765,292	\$ 131,518	\$155,939,003	\$148,491,920
COUNTY FUNDS			196,831,674	30,808,984		227,640,658	206,920,128
MUNICIPAL FUNDS					66,262,724	66,262,724	61,076,554
FEDERAL FUNDS	1,087,488	0	3,222,431	0	0	4,309,919	4,414,911
PRIVATE FUNDS	305,027	0	0	0	0	305,027	238,784
TOTAL EXPENDITURES	\$37,415,116	\$10,188,898	\$306,884,799	\$33,574,276	\$66,394,242	\$454,457,331	\$421,142,297

[1] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS. SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT AND INDIGENT DEFENSE PROGRAMS. DRUG ENFORCEMENT FUNDS ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

COURT PERSONNEL

Statewide Narrative Summary

The statewide summary reflects all court positions as of June 30, 2000, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey mailed in July 2000.

The total number of persons working full-time in the Arizona judicial system increased from 7,916 in FY 1999 to 8,312 in FY 2000, a 5.0% increase.

The most notable increases in full-time personnel appear to be in the position of Detention Officer (362 to 443). The courts employed an additional 975 part-time personnel, up 11.9% from 871 in FY 1999. The largest increase in part-time personnel was also in the position of Detention Officer (134 to 169).

The courts also had the services of 1,040 regular volunteers, a decrease of 10.1% from the 1,157 in FY 1999. Volunteers include attorneys, court reporters, teachers, information desk personnel, Court Appointed Special Advocates, Foster Care Review Board members, and other professionals and non-professionals who serve as on-call magistrates.

Additionally, the courts utilized 207,997 hours of temporary personnel assistance. This is equivalent to 26,000 person-days, or almost 100 full-time employees (at 260 working days per year).

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Personnel reports received from courts are checked for anomalies, but are not audited by the Supreme Court.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

STATEWIDE TOTALS

POSITION CLASSIFICATION	SUPREME COURT		COURT OF APPEALS		SUPERIOR COURT		JUSTICE COURTS		MUNICIPAL COURTS		TOTAL		6/30/1999 TOTAL	
	FULL	PART	FULL	PART	FULL	PART	FULL	PART	FULL	PART	FULL	PART	FULL	PART
JUDICIAL	5	0	22	0	135	1	83	1	84	57	329	59	332	58
OTHER MAGISTERIAL	0	0	1	4	50	23	5	65	23	110	79	202	69	171
COURT ADMINISTRATOR	1	0	0	0	12	0	3	2	26	1	42	3	34	4
LEGAL RESEARCH/ASSISTANCE	20	6	58	6	32	1	0	1	1	1	111	15	113	15
BAILIFF/COURT SECURITY	11	0	0	0	194	20	24	1	78	10	307	31	290	33
JUDICIAL SECRETARY	5	2	17	0	196	5	4	0	13	0	235	7	231	3
COURT REPORTER/TRANSCRIBER	0	0	0	0	143	18	0	0	1	0	144	18	137	15
OTHER COURT ADMINISTRATIVE	239	21	6	0	405	12	40	1	64	10	754	44	725	56
CONSTABLE [1]							8	2			8	2	9	2
CLERK OF COURT/CHIEF CLERK	1	0	2	0	17	0	63	1	33	14	116	15	114	14
ADMINISTRATIVE DEPUTY CLERK	1	0	4	0	73	0	11	0	50	0	139	0	136	0
DEPUTY CLERK	12	1	24	0	883	37	376	44	558	64	1,853	146	1,787	128
COURT TECHNICAL SUPPORT	59	2	1	1	93	6	11	9	21	1	185	19	192	20
COURT GENERAL SUPPORT	32	1	0	0	223	14	6	4	32	9	293	28	245	23
CHIEF PROB OFF/JUV COURT DIR					23	0					23	0	22	0
PROB/DET SUPERVISOR					182	1					182	1	182	1
PROB/DET ADMINISTRATIVE					193	8					193	8	169	11
FIELD PROBATION OFFICER					1,089	13					1,089	13	1,039	5
PRE-SENTENCE PROB. OFF					238	5					238	5	267	3
OTHER PROBATION OFFICER					296	5					296	5	242	4
SURVEILLANCE OFFICER					270	10					270	10	264	12
OTHER SURVEILLANCE					60	12					60	12	64	8
TREATMENT/EDUCATION STAFF					84	28					84	28	78	34
PROGRAM SUPPORT STAFF					90	31					90	31	66	45
SUPPORT STAFF					662	90					662	90	662	68
DETENTION SUPERVISOR					37	1					37	1	37	1
DETENTION ADMINISTRATION					14	0					14	0	13	0
DETENTION OFFICER					443	169					443	169	362	134
DETENTION EDUCATORS					6	0					6	0	6	1
DETENTION SUPPORT STAFF					30	13					30	13	29	2
TOTAL PERSONNEL	386	33	135	11	6,173	523	634	131	984	277	8,312	975	7,916	871
VOLUNTEERS		430		0		552		43		15		1,040		1,157
TEMPORARY PERSONNEL HOURS		40,688 HR		64 HR		143,993 HR		5,887 HR		17,365 HR		207,997 HR		247,147 HR

[1] THESE ARE ONLY THOSE CONSTABLES WHOSE SALARY IS STILL PAID FROM A COURT BUDGET.