

ANNUAL CASE ACTIVITY

Narrative Summary

Total filings (including transfers in) increased by 0.6% in FY 99, from 2,404,918 in FY 98 to 2,419,718 in FY 99.

Criminal filings declined from 438,196 in FY 98 to 435,591 in FY 99, a decrease of 0.6%. Civil filings increased 0.3%, from 239,959 in FY 98 to 240,671 in FY 99. Traffic filings (applicable only in justice and municipal courts) decreased by 1.5%, from 1,583,336 last year to 1,559,156 in FY 99.

Total dispositions (including transfers out) decreased slightly (by 26 dispositions) from 2,312,027 in FY 98 to 2,312,001 in FY 99.

Order of protection petitions rose 1.0%, from 22,058 in FY 98 to 22,277 in FY 99. Emergency orders of protection were up by 19.7%, from 269 last year to 322 in FY 99. Injunctions against harassment increased 2.4%, from 16,159 in FY 98 to 16,545 in FY 99.

The total number of trials held in the Arizona courts decreased in FY 99 by 1.2% from 58,441 last year to 57,712 in FY 99. The vast majority were court trials in limited jurisdiction courts.

Adults on probation as of June 30, 1999 increased by 9.9%, from 40,477 in FY 98 to 44,489 in FY 99. In contrast, juveniles on probation decreased by 3.9%, from 9,116 in FY 98 to 8,763 in FY 99.

There were 1,289 cases filed (including 27 reopening) in the Arizona Tax Court during FY 99, representing a 34.9% drop from the 1,981 cases filed in FY 98. Recent changes in Arizona's tax law are reflected in case filings. Arizona Tax Court filings are reported in Superior court other category in the statewide totals.

Court trial statistics for some courts may not be comparable to previous years due to differences in data collection techniques.

Some of the FY 98 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Statistical reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL CASE ACTIVITY SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS

CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL [1]
CASE FILINGS:							
CRIMINAL [2]	24	1,671	40,788	162,321	230,787	435,591	438,196
CIVIL [3]	5	946	111,180	128,540		240,671	239,959
TRAFFIC [4]				493,957	1,065,199	1,559,156	1,583,336
OTHER [5]	1,290	1,175	23,815	5,416	152,604	184,300	143,427
TOTAL	1,319	3,792	175,783	790,234	1,448,590	2,419,718	2,404,918
CASE DISPOSITIONS:							
CRIMINAL [2]	23	1,449	40,724	136,417	207,434	386,047	386,689
CIVIL [3]	6	947	108,598	127,051		236,602	231,607
TRAFFIC [4]				472,076	1,057,416	1,529,492	1,539,568
OTHER [5]	1,371	1,207	22,615	5,298	129,369	159,860	154,163
TOTAL	1,400	3,603	171,937	740,842	1,394,219	2,312,001	2,312,027
TRIALS [6] :							
JURY			2,404	344	1,109	3,857	3,450
NON-JURY			1,981	42,904	8,970	53,855	54,991
TOTAL			4,385	43,248	10,079	57,712	58,441
POST-CONVICTION RELIEF PETITIONS FILED			2,158			2,158	2,055
POST-CONV RELIEF PETITIONS DISPOSED			1,826			1,826	1,638
ORDER OF PROTECTION PETITIONS FILED			3,972	7,969	10,336	22,277	22,058
ORDERS OF PROTECTION ISSUED			3,202	6,722	8,884	18,808	19,161
EMERGENCY ORDERS OF PROTECTION ISSUED			322			322	269
INJ AGAINST HARASSMENT PETITIONS FILED			122	8,264	8,159	16,545	16,159
INJUNCTIONS AGAINST HARASSMENT ISSUED			95	6,631	6,518	13,244	13,368

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] CRIMINAL DATA INCLUDE POST-CONVICTION RELIEF CASES IN THE SUPREME COURT AND COURT OF APPEALS, AND BOTH MISDEMEANORS AND FELONIES IN SUPERIOR, JUSTICE, AND MUNICIPAL COURTS. MISDEMEANORS INCLUDE ALL FAILURE-TO-APPEAR COMPLAINTS REGARDLESS OF THE ORIGINAL CHARGE.
- [3] CIVIL DATA INCLUDE CIVIL, DOMESTIC RELATIONS, PROBATE, AND MENTAL HEALTH CASES IN SUPERIOR COURT, AND CIVIL, SMALL CLAIMS AND FORCIBLE DETAINER CASES IN JUSTICE COURTS.
- [4] TRAFFIC DATA INCLUDE BOTH CIVIL AND CRIMINAL TRAFFIC COMPLAINTS.
- [5] OTHER DATA INCLUDE PETITIONS FOR REVIEW IN THE SUPREME COURT, ALL CASES EXCEPT CRIMINAL, POST-CONVICTION RELIEF, OR CIVIL APPEALS IN THE SUPREME COURT AND COURT OF APPEALS, JUVENILE AND ARIZONA TAX COURT CASES IN SUPERIOR COURT, AND NON-CRIMINAL LOCAL ORDINANCES IN JUSTICE AND MUNICIPAL COURTS.
- [6] TRIALS INCLUDE CRIMINAL, CIVIL, DOMESTIC RELATIONS, ARIZONA TAX COURT, AND DE NOVO TRIALS ON LIMITED JURISDICTION COURT APPEALS.

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys submitted to the Supreme Court for FY 1999. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$167,782,734 in FY 98 to \$178,807,542 in FY 98, an increase of 6.6%.

The first table shows that the fines category accounts for \$74,567,688, or 42.1% of the total. Fees make up the second largest segment of court revenue, totaling \$57,611,375, or 31.6%. The third largest revenue category is surcharges, with \$45,925,383, or 25.9% of the total revenue.

The second table shows that FY 1999 court revenue, as in previous years, is distributed fairly evenly between the state, counties, and municipalities (ranging from 32.8% from the cities to 33.8% from the counties), and that municipal courts generate almost half of all court revenue (\$86,395,038, or 48.8%). The third table (on the same page) shows that the Arizona courts processed \$196,195,617 in "pass-through" trust monies, the majority (46.7%) being child-support payments processed through Superior court. Child support collections (IV-D and Non IV-D) have decreased 66.0%, from \$269,748,017 in FY 98 to \$91,701,607 in FY 99. The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the social security act, which started to take effect in FY 98, has moved all child support payments from the courts to the Department of Economic Security.

Some of the FY 98 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS [5]	TOTAL	FISCAL YEAR 1998 TOTAL [1]
FINES, SANCTIONS, FORFEITURES							
ARSON DETECTION REWARD FUND			\$ 108	\$ 821	\$ 1,014	\$ 1,943	\$ 2,538
ATTY GENERAL ANTI-RACKETEER. FUND			7,724			7,724	101,350
CHILD PASSENGER RESTRAINT FUND				78,817	105,566	184,383	140,974
COMMUNITY PUNISHMENT PROGRAM			22,985	6,510	7	29,502	21,772
COUNTY ATTY ANTI-RACKETEER. FUND			125,032			125,032	30,773
DANGEROUS PLANTS, PESTS, DISEASES				776	0	776	347
DRUG ENFORCEMENT FUND			2,950,889	1,133,505	410,287	4,494,681	3,899,632
DUI ABATEMENT FUND[2]			221	12,191	50,104	62,516	0
HIGHWAY USERS REVENUE FUND				682,825	377,053	1,059,878	975,650
LIVESTOCK BOARD				544	530	1,074	2,841
PROTECTED NATIVE PLANT FUND				1,742	0	1,742	432
REGISTRAR OF CONTRACTORS				12,952	19,914	32,866	25,945
WATER QUALITY ASSURANCE FUND			2,500	468	30	2,998	17,619
WILDLIFE THEFT PREVENTION FUND				133,139	880	134,019	116,395
STATE GENERAL FUND				193	0	193	47
COUNTY/CITY GENERAL FUND			4,423,597	20,296,541	42,677,979	67,398,117	65,953,192
OTHER			339,924	216,018	474,302	1,030,244	1,235,265
SUBTOTAL			\$ 7,872,980	\$22,577,042	\$44,117,666	\$ 74,567,688	\$ 72,524,772
SURCHARGES							
CLEAN ELECTION FUND[3]			\$ 2,311	\$ 239,783	\$ 412,279	\$ 654,373	\$ 0
CRIMINAL JUSTICE ENHANCEMENT FUND			\$ 1,018,717	\$ 9,774,180	\$18,859,303	\$ 29,652,200	\$ 28,264,744
JUD. COLL. ENH. FUND (TIME/LOCAL)			1,274,544	855,698	1,230,063	3,360,305	2,604,362
JUD. COLL. ENH. FUND (TIME/STATE)			227,666	1,220,766	2,279,646	3,728,078	3,048,454
MEDICAL SERVICES ENHANCEMENT FUND			290,792	2,704,648	5,162,568	8,158,008	7,807,305
OTHER			29,455	40,437	302,528	372,420	268,590
SUBTOTAL			\$ 2,843,485	\$14,835,511	\$28,246,387	\$ 45,925,383	\$ 41,993,455

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS [5]	TOTAL	FISCAL YEAR 1998 TOTAL [1]
FEES							
ADULT PROBATION SERVICES FEE	\$	\$	\$ 8,533,935	\$		\$ 8,533,935	\$ 6,997,512
ALT. DISP. RESOL. FUND (LOCAL)			71	2,728		2,799	6,003
ALT. DISP. RESOL. FUND (STATE)			57,214	96,167		153,381	166,540
APPELLATE COURT FEES	25,602	143,412				169,014	191,378
CHILD ABUSE PREVENTION FUND			305,903			305,903	308,839
CHILD SUPPORT AUTOMATION FUND			117,729			117,729	201,444
CHILDRENS ISSUES EDUC. FUND			229,838			229,838	228,665
CONCILIATION COURT FUND			1,692,485			1,692,485	1,904,099
CONFIDENTIAL INTERMEDIARY FUND			42,757			42,757	39,463
COUNTY LAW LIBRARY FUND			1,659,100			1,659,100	1,370,763
DEFENSIVE DRIVING FUND	2,644,768					2,644,768	2,582,338
DOCUMENT STOR. AND RETRIEVAL FUND			1,625,013			1,625,013	1,384,017
DOM. REL. EDUC./MED. FUND			229,434			229,434	206,433
DOM. VIOLENCE SHELTER FUND			1,402,914			1,402,914	1,196,249
DRUG AND GANG ENFORCEMENT FUND			178,924			178,924	208,943
ELECTED OFF./JUDGES RETIRE. FUND	15,959	80,646	3,319,672			3,416,277	3,703,775
ELECTRONIC FILING/ACCESS FEE			14,757	220	932	15,909	144,106
EXPEDITED CHILD SUPP./VISIT. FUND			554,136			554,136	529,404
FAMILY COUNSELING FEE			2,366			2,366	4,031
INTEREST (JCEF/DEF. DRIV.)	256,743					256,743	168,240
INTEREST (PROB. SERV. FEES)			462,090			462,090	441,109
INTERSTATE COMPACT FEE			102,207			102,207	92,359
JUD. COLL. ENH. FUND (CLERK FEE)	13,829	58,071	2,707,465	754,727	35,341	3,569,433	2,532,513
JUD. COLL. ENH. FUND (DIVERSION)	1,017,332					1,017,332	990,191
JUVENILE PROBATION SERVICES FEE			1,393,441			1,393,441	1,644,187
JUVENILE VICTIM RIGHTS FUND			95,123	16,121	0	111,244	83,030
PROBATE FUND			266,016			266,016	276,579

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS [5]	TOTAL	FISCAL YEAR 1998 TOTAL [1]
FEES (CONTINUED)							
COUNTY/CITY GENERAL FUND: [4]							
FROM CIVIL FILING/APPEAR. FEE			4,843,241	2,696,926		7,540,167	6,525,782
FROM JURY FEE			360,517			360,517	330,708
FROM INDIGENT DEFENSE FEE			445,863	396,111	481,649	1,323,623	1,137,506
FROM ORDER OF PROT. FILING FEE			3,841	21,594	27,734	53,169	58,799
FROM HARASSMENT FILING FEE			615	31,292	26,470	58,377	77,765
FROM DEF. DRIV. DIVERSION FEE				1,669,934	6,287,024	7,956,958	7,792,161
FROM OTHER FEE			751,612	324,500	3,670,629	4,746,741	5,355,558
OTHER	0	438	979,099	955,585	3,481,513	5,416,635	3,587,671
SUBTOTAL	\$ 3,974,233	\$ 282,567	\$32,377,378	\$ 6,965,905	\$14,011,292	\$ 57,611,375	\$ 52,468,160
OTHER REVENUE							
STATE GENERAL FUND:							
FROM ESCHEAT OF UNCLAIMED MONEY	\$	\$	\$ 9,304	\$ 22,996	\$ 313	\$ 32,613	\$ 25,103
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0	0
COUNTY/CITY GENERAL FUND:							
FROM INTEREST ON DEPOSITS			377,699			377,699	418,785
FROM ESCHEAT OF UNCLAIMED MONEY			0	26,540	8,626	35,166	38,528
FROM SALE OF UNCLAIMED PROPERTY			13,530	5,407	0	18,937	55,050
OTHER	0	0	177,428	50,498	10,754	238,680	258,881
SUBTOTAL	\$ 0	\$ 0	\$ 577,961	\$ 105,441	\$ 19,693	\$ 703,095	\$ 796,347
TOTAL REVENUE	\$ 3,974,233	\$ 282,567	\$43,671,804	\$44,483,900	\$86,395,038	\$178,807,542	\$167,782,734

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1997 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] THE DUI ABATEMENT FUND COLLECTION WAS EFFECTIVE FY99.

[3] THE CLEAN ELECTION FUND COLLECTION WAS EFFECTIVE FY99.

[4] THE FILING/APPEARANCE, ORDER OF PROTECTION, INJUNCTION AGAINST HARASSMENT, AND OTHER FEES SUBCATEGORIES OVERLAP SOMEWHAT. SOME COURTS DO NOT ACCOUNT FOR ALL OF THESE FEES SEPARATELY.

[5] PART OR ALL REVENUE DATA WERE UNAVAILABLE FOR PIMA AND MARANA MUNICIPAL COURTS AND WERE ESTIMATED USING FY98 DATA.

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 1999

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL [1]
DISTRIBUTIONS TO STATE [2]	\$ 3,974,233	\$ 282,567	\$11,038,945	\$16,893,871	\$27,714,835	\$ 59,904,451	\$ 56,729,149
DISTRIBUTIONS TO COUNTIES			32,632,859	27,590,028		60,222,887	55,193,917
DISTRIBUTIONS TO CITIES [3]					58,680,203	58,680,203	55,859,668
TOTAL ALL REVENUE	\$ 3,974,233	\$ 282,567	\$43,671,804	\$44,483,900	\$86,395,038	\$178,807,542	\$167,782,734

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] THE REVENUE SHOWN UNDER THE SUPREME COURT INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY TO THE ADMINISTRATIVE OFFICE OF THE COURTS BY THE DRIVING SCHOOLS, PLUS EARNED INTEREST ON THOSE FEES.
- [3] PART OR ALL REVENUE DATA WERE UNAVAILABLE FOR PIMA AND MARANA MUNICIPAL COURTS AND WERE ESTIMATED USING FY98 DATA.

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 1999

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL
BAIL BONDS			\$ 11,633,151	\$12,236,784	\$10,392,498	\$ 34,262,433	\$ 37,310,614
RESTITUTION			10,970,691	757,769	1,427,149	13,155,609	10,539,534
CHILD SUPPORT:							
NON IV-D			47,044,363			47,044,363	200,363,404
IV-D			44,657,244			44,657,244	69,384,613
SUBTOTAL			91,701,607			91,701,607	269,748,017
OTHER TRUSTS			56,874,253	94,285	107,430	57,075,968	51,804,265
TOTAL TRUST MONIES			\$171,179,702	\$13,088,838	\$11,927,077	\$196,195,617	\$369,402,430

COURT EXPENDITURES

Statewide Narrative Summary

The statewide expenditure information is provided here for each level of the Arizona courts. The first table shows court expenditures by source, fund, or other category. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 1999. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals), the county (Superior and Justice Courts), or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the state, counties, and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services;

PRIVATE FUNDS: Expenditures of additional grants from other sources.

Total expenditures in the Arizona courts increased from \$392,828,216 to \$420,842,687 in FY 1999, up 7.1%. Primary budget expenditures account for 63.0% of the total. Salary and fringe benefit expenditures account for the largest portion (75.5%) of the primary budget. Outside primary budget expenditures, state funds account for the next largest group, at 30.5%.

The second table shows, as in previous years, that Arizona counties contributed almost half of the funds to operate the state's courts this year (\$206,620,518, or 49.1%). Likewise, the state again contributed approximately one-third of courts' expenditures in FY 1999 (\$148,491,920, or 35.3%). Expenditures from all five sources increased from FY 1998, and again, over two-thirds of these expenses were at the Superior Court level (\$285,008,198, or 67.7%).

Some of the FY 1998 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL [1]
PRIMARY BUDGET							
SALARIES [1]	\$ 5,355,813	\$ 7,486,526	\$107,063,663	\$16,126,493	\$31,010,299	\$167,042,794	\$157,849,045
FRINGE BENEFITS	855,233	949,616	18,819,570	3,111,373	9,219,823	32,955,615	31,892,422
OPERATIONS	3,739,644	1,177,468	13,974,632	4,455,070	10,321,973	33,668,787	32,591,935
EXTERNAL SERVICES	51,806	4,736	17,684,491	1,758,175	7,548,034	27,047,242	24,182,470
TRAVEL	108,937	128,491	985,897	186,885	163,818	1,574,028	1,490,518
CAPITAL [2]	256,452	119,098	1,405,399	231,722	598,916	2,611,587	3,624,934
CHILD SUPPORT ENFORCEMENT			31,198			31,198	115,124
SUBTOTAL	\$10,367,885	\$ 9,865,935	\$159,964,850	\$25,869,718	\$58,862,863	\$264,931,251	\$251,746,448
STATE FUNDS [3]							
ADULT INTENSIVE PROB. SERV.	\$ 1,159,020	\$	\$ 18,015,041	\$	\$	\$ 19,174,061	\$ 17,980,776
ALT. DISPUTE RESOLUTION FUND	29,475		35,092	109,947	.	174,514	185,439
CASE PROCESSING ASSISTANCE FUND	511,522	92,933	1,104,293	.	.	1,708,748	2,839,997
CHILD SUPPORT ENFORCEMENT	921,693					921,693	958,435
COMM. ON JUDICIAL CONDUCT	364,856					364,856	306,578
COMMUNITY PUNISHMENT PROGRAM	150,660		3,483,860			3,634,520	3,534,705
CONFIDENTIAL INTERMEDIARY FUND	119,612					119,612	115,180
COURT APPOINTED SPECIAL ADVOCATE	544,270		1,016,004			1,560,274	1,510,558
COVENANT MARRAGE [5]	6,187					6,187	.
DEFENSIVE DRIVING	2,459,941		77,879	.	.	2,537,820	2,812,243
DRUG ENFORCEMENT [4]	74,814		2,539,053	2,555	79,168	2,695,590	2,590,856
DRUG TRT AND EDUC. FUND	109,339		3,455,078			3,564,417	3,167,683
FAMILY COUNSELING [6]	16,356		577,959			577,959	502,236
FILL THE GAP [5]	38,892		156,605			195,497	.
FOSTER CARE REVIEW BOARD	1,834,592					1,834,592	1,552,913
JUDICIAL ASSISTANCE FUND	83,908					83,908	40,655
JUD. COLL. ENHANCEMENT FUND	5,764,027	0	476,240	25,628	141,821	6,407,716	4,883,012
JUDICIAL EDUCATION	238,939					238,939	242,393
JUDICIAL NOMINATING COMM.	10,657					10,657	23,766
JUDICIAL PERFORMANCE REVIEW	322,840					322,840	315,362

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL [1]
STATE FUNDS (CONTINUED)							
JUDICIAL SALARY SUPPORT			3,608,932	2,413,085		6,022,017	4,367,261
JUDICIAL SALARY SUPPORT ERE	494,429					494,429	458,934
JUV. CRIME REDUCTION FUND [7]	1,709,708		1,019,425			2,729,133	2,276,338
JUV. INTENSIVE PROB. SERVICES	823,336		12,129,023			12,952,359	11,162,033
JUV. TREATMENT SERVICES FUND [8]	3,829,215		23,710,206			27,539,421	26,651,187
PARENT ASSISTANCE HOTLINE	173,166					173,166	182,473
PROB. STATE AID (JUVENILE)	710,830		6,952,579			7,663,409	6,534,882
PROB. INTERSTATE COMPACT	158,162		1,185,989			1,344,151	1,096,745
PROB. STATE AID ENHANCE. (ADULT)	1,483,333		20,510,250			21,993,583	21,022,226
PUB. DEFENDER TRAIN. FUND	571,907		0			571,907	535,190
WATER MASTER			199,034			199,034	215,988
OTHER STATE FUNDS	75,532	0	349,203	0	0	424,735	146,475
SUBTOTAL	\$24,296,789	\$ 92,933	\$101,096,174	\$ 2,551,215	\$ 220,989	\$128,258,100	\$118,212,519
10 FEDERAL FUNDS							
CHILD SUPPORT ENFORCEMENT	\$	\$	\$ 0	\$	\$	\$ 0	\$ 933,683
COURT APPOINTED SPECIAL ADVOCATE	16,439		0			16,439	0
OTHER FEDERAL FUNDS	1,087,448	0	3,311,024	0	0	4,398,472	2,610,049
SUBTOTAL	\$ 1,103,887	\$ 0	\$ 3,311,024	\$ 0	\$ 0	\$ 4,414,911	\$ 3,543,732
LOCAL FUNDS							
ADULT PROBATION SERVICES FEES			\$ 8,983,059	\$	\$	\$ 8,983,059	\$ 6,823,961
CHILD SUPPORT AUTOMATION FUND			115,601			115,601	94,721
CONCILIATION COURT FUND			1,988,249			1,988,249	2,037,404
COUNTY LAW LIBRARY FUND			1,916,352			1,916,352	1,736,169
DOCUMENT STORAGE/RETRIEVAL FUND			1,509,147			1,509,147	926,577
EXPED. CHILD SUPPORT/VISIT. FUND			681,897			681,897	825,054

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 1999

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL [1]
LOCAL FUNDS (CONTINUED)							
FAMILY COUNSELING COUNTY MATCH			148,850			148,850	129,790
JUD. COLL. ENH. FUND (LOCAL)			691,065	149,791	354,074	1,194,930	754,449
JUV. PROBATION SERVICES FEES			1,494,126			1,494,126	1,452,330
PROBATE FUND			483,561			483,561	266,269
OTHER LOCAL FUNDS			2,624,243	9	1,859,617	4,483,869	4,031,466
SUBTOTAL			\$ 20,636,150	\$ 149,800	\$ 2,213,691	\$ 22,999,641	\$ 19,078,190
PRIVATE FUNDS	\$ 238,784	\$ 0	\$ 0	\$.	\$.	\$ 238,784	\$ 247,327
TOTAL EXPENDITURES	\$36,007,345	\$ 9,958,868	\$285,008,198	\$28,570,733	\$61,297,543	\$420,842,687	\$392,828,216

[1] "SALARIES" INCLUDE SOME FRINGE BENEFIT EXPENDITURES. NOT ALL JURISDICTIONS SEPARATE THESE LINE ITEMS.

[2] THE DEFINITION OF A "CAPITAL" EXPENDITURE VARIES WIDELY BETWEEN JURISDICTIONS.

II [3] WHERE REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, CERTAIN STATE FUND EXPENDITURES WERE ESTIMATED USING FY 1998 DISBURSEMENT FIGURES.

[4] SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT EXPENDITURES FOR THE MARICOPA COUNTY PUBLIC DEFENDER.

[5] COVENANT MARRIAGE AND FILL THE GAP WERE NOT INCLUDED IN PREVIOUS DATA REPORTS.

[6] FAMILY COUNSELING DATA INCLUDE EXPENDITURES OF BOTH APPROPRIATED AND COLLECTED FUNDS.

[7] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS.

[8] JTSF INCLUDES BOTH JPSF AND PIC-ACT EXPENDITURES. ALL PREVIOUS YEAR EXPENSES PAID DURING FY 1998 AND FY 1999 ARE INCLUDED UNDER SUPREME COURT.

[9] THESE ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

ANNUAL STATEWIDE EXPENDITURE SOURCE SUMMARY
FISCAL YEAR 1999

EXPENDITURES BY FUNDING SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 1998 TOTAL [1]
STATE FUNDS [2]	\$34,664,674	\$ 9,958,868	\$101,096,174	\$ 2,551,215	\$ 220,989	\$148,491,920	\$137,770,070
COUNTY FUNDS			180,601,000	26,019,518		206,620,518	195,644,554
MUNICIPAL FUNDS					61,076,554	61,076,554	55,622,533
FEDERAL FUNDS	1,103,887	0	3,311,024	0	0	4,414,911	3,543,732
PRIVATE FUNDS	238,784	0	0	0	0	238,784	247,327
TOTAL EXPENDITURES	\$36,007,345	\$ 9,958,868	\$285,008,198	\$28,570,733	\$61,297,543	\$420,842,687	\$392,828,216

[1] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS. SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT AND INDIGENT DEFENSE PROGRAMS. DRUG ENFORCEMENT FUNDS ARE PASS-THROUGH FUNDS FROM THE SUPREME SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

COURT PERSONNEL

Statewide Narrative Summary

The statewide summary reflects all court positions as of June 30, 1999, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey mailed in July, 1999.

The total number of persons working full-time in the Arizona judicial system increased from 7,587 in FY 98 to 7,956 in FY 99, a 4.9% increase.

The most notable increases in full-time personnel appear to be in Deputy Clerks (1,582 to 1,819). The courts employed an additional 902 part-time personnel, down 2.0% from 919 in FY 98. The largest decrease in part-time personnel was in the Judicial category (112 to 58).

The courts also had the services of 1,144 regular volunteers, a decrease of 13.3% from the 1,319 in FY 98. These people include attorneys, court reporters, teachers, information desk personnel, Court Appointed Special Advocates, Foster Care Review Board members, and other professionals and non-professionals who serve as on-call magistrates.

Additionally, the courts utilized 293,231 hours of temporary personnel assistance. This is equivalent to 36,654 person-days, or almost 141 full-time employees (at 260 working days per year).

Some of the FY 98 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Personnel reports received from courts are checked for anomalies, but are not audited by the Supreme Court.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 1999

STATEWIDE TOTALS

Position Classification	Supreme Court		Court of Appeals		Superior Court		Justice Courts		Municipal Courts		TOTAL		6/30/98 TOTAL	
	Full	Part	Full	Part	Full	Part	Full	Part	Full	Part	Full	Part	Full	Part
Judicial	5	0	22	0	135	1	82	1	85	56	329	58	331	112
Other Magisterial	0	1	1	4	53	21	3	37	12	108	69	171	68	149
Court Administrator	1	0	0	0	12	0	2	2	19	2	34	4	34	5
Legal Research/Assistance	21	5	57	7	37	1	0	1	1	1	116	15	113	13
Bailiff/Court Security	10	0	0	0	182	22	24	1	74	10	290	33	277	34
Judicial Secretary	5	0	15	0	192	3	3	0	17	0	232	3	229	3
Court Reporter/Transcriber	0	0	0	0	136	15	0	0	1	0	137	15	140	12
Other Court Administrative	215	28	6	0	393	12	40	2	73	15	727	57	669	46
Constable[1]							10	1			10	1	10	1
Clerk of Court/Chief Clerk	1	0	2	0	16	0	64	1	31	12	114	13	112	22
Administrative Deputy Clerk	1	0	3	0	80	0	11	0	43	0	138	0	144	2
Deputy Clerk	11	0	25	0	884	70	369	35	530	51	1,819	156	1,582	161
Court Technical Support	63	0	1	1	96	10	12	10	21	3	193	24	186	12
Court General Support	21	0	0	0	197	13	9	3	18	7	245	23	424	44
Chief Prob Off/Juv Court Dir					22	0					22	0	24	0
Prob/Det Supervisor					182	1					182	1	170	0
Prob/Det Administrative					169	11					169	11	192	8
Field Probation Officer					1,040	5					1,040	5	1,016	9
Pre-Sentence Prob. Off					267	3					267	3	256	5
Other Probation Officer					241	4					241	4	180	2
Surveillance Officer					265	12					265	12	268	17
Other Surveillance					64	8					64	8	32	1
Treatment/Education Staff					78	34					78	34	79	24
Program Support Staff					66	45					66	45	52	43
Support Staff					662	68					662	68	582	64
Detention Supervisor					37	1					37	1	35	1
Detention Administration					13	0					13	0	12	0
Detention Officer					362	134					362	134	330	127
Detention Educators					6	1					6	1	6	0
Detention Support Staff					29	2					29	2	34	2
TOTAL PERSONNEL	354	34	132	12	5,916	497	629	94	925	265	7,956	902	7,587	919
Volunteers		457		0		559		82		46		1,144		1,319
Temporary Personnel Hours	24,976 hr		64 hr		212,385 hr		12,284 hr		43,522 hr		293,231 hr		438,143 hr	

[1] These are only those Constables whose salary is still paid from a court budget.