

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2007. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$40,818,987 to \$53,267,405 in FY2007, an increase of 30.5%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 14.2% increase in expenditures, from \$12,224,300 in FY 2006 to \$13,954,636 in FY 2007.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$205,724,830 last fiscal year to \$226,314,741 in FY 2007, up 10.0%. Primary budget (county) expenditures of \$189,137,295 account for 83.6% of the total expenditures. The state contributes 8.3% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$241,950,596 in FY 2006 to \$270,929,050 in FY 2007, an increase of 12.0%. State funds expenditures of \$62,736,409 account for 23.2% of the total probation expenditures.

Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL
SUPREME COURT	\$ 4,229,980	\$ 0	\$ 0	\$ 0	\$ 4,229,980	\$ 3,925,300
ADMINISTRATIVE OFFICE [1]	8,355,169	37,098,221	2,527,720	1,056,315	49,037,425	36,893,687
TOTAL	\$12,585,149	\$37,098,221	\$ 2,527,720	\$ 1,056,315	\$ 53,267,405	\$ 40,818,987

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2007. PART OF THE INCREASE IN AOC EXPENDITURES IS DUE TO PAYMENT OF THE STATE COURTS BUILDING COST OF \$3,873,700 FROM THE SUPREME COURT APPROPRIATION.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL
DIVISION ONE	\$ 9,363,833	\$ 347,393	\$ 0	\$ 0	\$ 9,711,226	\$ 8,364,216
DIVISION TWO	4,191,827	51,583	0	0	4,243,410	3,860,084
TOTAL	\$13,555,660	\$ 398,976	\$ 0	\$ 0	\$ 13,954,636	\$ 12,224,300

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,752,356	\$ 122,059	\$ 0	\$ 0	\$ 31,752	\$ 1,906,167	\$ 1,570,470
COCHISE	3,834,224	536,397	0	0	310,093	4,680,714	4,296,670
COCONINO	3,145,124	490,138	65,579	0	338,765	4,039,606	3,916,169
GILA	3,754,849	183,990	0	0	83,009	4,021,848	4,188,917
GRAHAM	1,616,189	141,606	0	0	18,499	1,776,294	1,554,823
GREENLEE	631,681	107,820	0	0	2,509	742,010	478,841
MARICOPA	105633117	9,796,629	3,987,490	0	8,392,068	127,809,304	116,372,394
MOHAVE	5,414,070	1,303,452	0	0	873,341	7,590,863	5,590,939
NAVAJO	3,107,234	386,974	0	0	105,344	3,599,552	3,281,124
PIMA	33,058,874	3,125,510	0	0	1,744,402	37,928,786	35,402,446
PINAL	9,883,722	830,912	243,690	0	264,023	11,222,347	10,956,815
SANTA CRUZ	2,233,796	215,080	0	0	120,098	2,568,974	2,247,874
YAVAPAI	6,634,404	695,496	0	0	772,094	8,101,994	7,457,642
YUMA	7,384,706	679,799	0	0	960,939	9,025,444	7,265,986
LA PAZ	1,052,949	139,605	14,334	0	93,950	1,300,838	1,143,720
TOTAL	\$189,137,295	\$ 18,755,467	\$ 4,311,093	\$ 0	\$ 14,110,886	\$226,314,741	\$205,724,830

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,125,015	\$ 122,059	\$ 0	\$ 0	\$ 360	\$ 1,247,434	\$ 1,034,272
COCHISE	2,420,334	536,397	0	0	310,093	3,266,824	2,826,939
COCONINO	2,184,256	490,138	65,579	0	323,125	3,063,098	2,956,062
GILA	2,669,666	183,990	0	0	64,984	2,918,640	3,042,435
GRAHAM	1,086,215	141,606	0	0	0	1,227,821	1,091,034
GREENLEE	381,735	107,820	0	0	0	489,555	241,953
MARICOPA	72,680,364	9,676,629	2,258,789	0	3,469,917	88,085,699	74,715,600
MOHAVE	3,695,070	1,303,452	0	0	449,093	5,447,615	3,748,622
NAVAJO	2,212,981	386,974	0	0	85,784	2,685,739	2,424,480
PIMA	22,241,794	3,125,510	0	0	779,492	26,146,796	25,011,654
PINAL	6,823,760	830,912	243,690	0	203,689	8,102,051	7,931,618
SANTA CRUZ	1,530,788	215,080	0	0	32,757	1,778,625	1,554,229
YAVAPAI	4,168,564	695,496	0	0	772,094	5,636,154	5,178,833
YUMA	5,645,677	679,799	0	0	734,801	7,060,277	5,509,093
LA PAZ	741,098	139,605	14,334	0	13,716	908,753	812,296
TOTAL	\$129,607,317	\$ 18,635,467	\$ 2,582,392	\$ 0	\$ 7,239,905	\$158,065,081	\$138,079,120

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 627,341	\$ 0	\$ 0	\$ 0	\$ 31,392	\$ 658,733	\$ 536,198
COCHISE	1,413,890	0	0	0	0	1,413,890	1,469,731
COCONINO	960,868	0	0	0	15,640	976,508	960,107
GILA	1,085,183	0	0	0	18,025	1,103,208	1,146,482
GRAHAM	529,974	0	0	0	18,499	548,473	463,789
GREENLEE	249,946	0	0	0	2,509	252,455	236,888
MARICOPA	32,952,753	120,000	1,728,701	0	4,922,151	39,723,605	41,656,794
MOHAVE	1,719,000	0	0	0	424,248	2,143,248	1,842,317
NAVAJO	894,253	0	0	0	19,560	913,813	856,644
PIMA	10,817,080	0	0	0	964,910	11,781,990	10,390,792
PINAL	3,059,962	0	0	0	60,334	3,120,296	3,025,197
SANTA CRUZ	703,008	0	0	0	87,341	790,349	693,645
YAVAPAI	2,465,840	0	0	0	0	2,465,840	2,278,809
YUMA	1,739,029	0	0	0	226,138	1,965,167	1,756,893
LA PAZ	311,851	0	0	0	80,234	392,085	331,424
TOTAL	\$ 59,529,978	\$ 120,000	\$ 1,728,701	\$ 0	\$ 6,870,981	\$ 68,249,660	\$ 67,645,710

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,206,350	\$ 1,003,591	\$ 0	\$ 0	\$ 96,684	\$ 2,306,625	\$ 2,265,417
COCHISE	3,173,582	3,092,036	0	0	427,889	6,693,507	5,483,420
COCONINO	3,315,096	3,093,894	0	0	561,006	6,969,996	6,553,330
GILA	3,719,840	1,517,127	0	0	224,729	5,461,696	5,213,182
GRAHAM	922,725	1,201,945	0	0	223,493	2,348,163	2,348,839
GREENLEE	209,237	479,906	0	0	47,533	736,676	709,269
MARICOPA	113345941	14,985,304	0	0	20,349,120	148,680,365	128,471,040
MOHAVE	2,894,189	3,595,794	0	0	688,490	7,178,473	6,590,461
NAVAJO	1,767,402	1,867,419	0	0	321,318	3,956,139	3,392,155
PIMA	29,829,694	15,262,242	166,633	0	2,257,689	47,516,258	46,909,919
PINAL	6,167,004	4,132,197	0	0	700,678	10,999,879	8,244,342
SANTA CRUZ	1,327,088	1,432,579	0	0	163,741	2,923,408	2,600,142
YAVAPAI	4,931,916	4,572,305	0	0	641,111	10,145,332	9,035,488
YUMA	5,771,143	6,016,655	0	0	2,263,807	14,051,605	13,245,183
LA PAZ	238,483	483,415	0	0	239,030	960,928	888,409
TOTAL	\$178,819,690	\$ 62,736,409	\$ 166,633	\$ 0	\$ 29,206,318	\$270,929,050	\$241,950,596

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 461,412	\$ 1,424,989	\$ 0	\$ 0	\$ 265,160	\$ 2,151,561	\$ 2,063,764
COCONINO	1,323,876	1,818,059	0	0	428,165	3,570,100	3,438,390
MARICOPA	57,670,099	3,021,762	0	0	14,560,546	75,252,407	64,549,998
PIMA	6,742,657	8,040,686	166,633	0	2,004,324	16,954,300	16,851,635
PINAL	1,360,639	1,782,552	0	0	657,058	3,800,249	2,996,576
YAVAPAI	2,288,676	2,739,494	0	0	557,141	5,585,311	4,927,064
YUMA	1,982,825	2,834,953	0	0	480,061	5,297,839	5,187,567
TOTAL	\$ 71,830,184	\$ 21,662,495	\$ 166,633	\$ 0	\$ 18,952,455	\$112,611,767	\$100,014,994

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 1,625,859	\$ 1,667,047	\$ 0	\$ 0	\$ 162,729	\$ 3,455,635	\$ 2,358,305
COCONINO	817,663	1,275,835	0	0	102,585	2,196,083	2,033,246
MARICOPA	21,553,743	11,963,542	0	0	5,788,574	39,305,859	36,575,759
PIMA	14,615,208	7,221,556	0	0	253,365	22,090,129	21,665,203
PINAL	1,210,987	2,349,645	0	0	43,620	3,604,252	3,202,206
YAVAPAI	1,064,704	1,832,811	0	0	83,970	2,981,485	2,668,525
YUMA	1,390,146	3,181,702	0	0	1,428,908	6,000,756	5,279,844
TOTAL	\$ 42,278,310	\$ 29,492,138	\$ 0	\$ 0	\$ 7,863,751	\$ 79,634,199	\$ 73,783,088

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 636,594	\$ 1,003,591	\$ 0	\$ 0	\$ 96,684	\$ 1,736,869	\$ 1,718,147
GILA	3,719,840	1,517,127	0	0	224,729	5,461,696	4,177,120
GRAHAM	81,892	1,201,945	0	0	189,043	1,472,880	1,370,696
GREENLEE	24,760	479,906	0	0	47,533	552,199	533,140
MOHAVE	1,631,251	3,595,794	0	0	688,490	5,915,535	5,475,802
NAVAJO	830,579	1,867,419	0	0	321,318	3,019,316	2,565,197
SANTA CRUZ	407,580	1,432,579	0	0	163,741	2,003,900	1,962,515
LA PAZ	238,483	483,415	0	0	161,990	883,888	836,979
TOTAL	\$ 7,570,979	\$ 11,581,776	\$ 0	\$ 0	\$ 1,893,528	\$ 21,046,283	\$ 18,639,596

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 569,756	\$ 0	\$ 0	\$ 0	\$ 0	\$ 569,756	\$ 547,270
COCHISE	1,086,311	0	0	0	0	1,086,311	1,061,351
COCONINO	1,173,557	0	0	0	30,256	1,203,813	1,081,694
GILA	0	0	0	0	0	0	1,036,062
GRAHAM	840,833	0	0	0	34,450	875,283	978,143
GREENLEE	184,477	0	0	0	0	184,477	176,129
MARICOPA	34,122,099	0	0	0	0	34,122,099	27,345,283
MOHAVE	1,262,938	0	0	0	0	1,262,938	1,114,659
NAVAJO	936,823	0	0	0	0	936,823	826,958
PIMA	8,471,829	0	0	0	0	8,471,829	8,393,081
PINAL	3,595,378	0	0	0	0	3,595,378	2,045,560
SANTA CRUZ	919,508	0	0	0	0	919,508	637,627
YAVAPAI	1,578,536	0	0	0	0	1,578,536	1,439,899
YUMA	2,398,172	0	0	0	354,838	2,753,010	2,777,772
LA PAZ	0	0	0	0	77,040	77,040	51,430
TOTAL	\$ 57,140,217	\$ 0	\$ 0	\$ 0	\$ 496,584	\$ 57,636,801	\$ 49,512,918