

Financial and Personnel



COURT REVENUE

Limited Jurisdiction Courts Narrative Summary

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2007. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$241,627,634 in FY 2006 to \$268,815,956 in FY 2007, an increase of 11.3%. Justice Court revenue increased from \$81,245,952 last year to \$87,605,023 in FY 2007, up 7.8%. Municipal Court revenue went from \$160,381,682 in FY 2006 to \$181,210,933 in FY 2007, an increase of 13.0%.

The fines category is the largest at \$123,226,408, accounting for 45.8% of the total. Most of these fines (\$84,186,027, or 68.3%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$80,038,431, or 29.8% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$53,389,006 or 66.7%).

Maricopa and Pima County Justice Courts comprise 52.9% of all Justice Court revenue. Municipal Courts from these two counties constitute 86.3% of all Municipal Court revenue. The two largest Municipal Courts --Phoenix and Tucson--not only account for 36.9% of all Municipal Court revenue, but 24.9% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 75.5% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$40,493,493 in "pass-through" trust monies in FY 2007, most of which (88.0%) were for bail bonds.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
APACHE COUNTY						
PUERCO (SANDERS)	\$ 335,654	\$ 320,343	\$ 96,382	\$ 0	\$ 752,379	\$ 725,177
ROUND VALLEY (SPRINGERVILLE)	84,043	72,537	42,811	0	199,391	231,892
ST. JOHNS	53,700	46,026	21,370	28	121,124	82,094
TEEC NOS POS (CHINLE)	60,501	64,230	25,074	0	149,805	106,818
TOTAL	\$ 533,898	\$ 503,136	\$ 185,637	\$ 28	\$ 1,222,699	\$ 1,145,981
COCHISE COUNTY						
BENSON (#3)	\$ 447,176	\$ 355,316	\$ 127,758	\$ 1,841	\$ 932,091	\$ 1,023,131
BISBEE (#1) [3]	192,293	190,967	84,422	0	467,682	437,773
BOWIE (#6)	462,034	376,584	56,306	0	894,924	988,806
DOUGLAS (#2)	365,734	277,200	127,858	689	771,481	866,904
SIERRA VISTA (#5)	880,017	646,771	589,902	1,414	2,118,104	1,993,915
WILLCOX (#4)	272,405	221,078	68,095	0	561,578	624,912
TOTAL	\$ 2,619,659	\$ 2,067,916	\$ 1,054,341	\$ 3,944	\$ 5,745,860	\$ 5,935,441
COCONINO COUNTY						
FLAGSTAFF	\$ 1,094,457	\$ 832,124	\$ 675,624	\$ 0	\$ 2,602,205	\$ 2,371,073
FREDONIA	90,079	83,438	51,831	650	225,998	216,862
PAGE	213,385	162,528	74,286	0	450,199	371,114
WILLIAMS	256,723	233,561	172,560	0	662,844	667,746
TOTAL	\$ 1,654,644	\$ 1,311,651	\$ 974,301	\$ 650	\$ 3,941,246	\$ 3,626,795
GILA COUNTY						
GLOBE REGIONAL	\$ 312,442	\$ 225,205	\$ 106,302	\$ 0	\$ 643,949	\$ 560,541
PAYSON	339,095	235,702	127,233	0	702,030	812,515
TOTAL	\$ 651,537	\$ 460,907	\$ 233,535	\$ 0	\$ 1,345,979	\$ 1,373,056
GRAHAM COUNTY						
PIMA (GRAHAM COUNTY #2)	\$ 89,569	\$ 63,077	\$ 43,393	\$ 0	\$ 196,039	\$ 191,916
SAFFORD (#1)	191,354	182,215	156,601	0	530,170	405,193
TOTAL	\$ 280,923	\$ 245,292	\$ 199,994	\$ 0	\$ 726,209	\$ 597,109

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
GREENLEE COUNTY						
CLIFTON (#1)	\$ 54,611	\$ 50,904	\$ 21,854	\$ 86	\$ 127,455	\$ 31,990
DUNCAN (#2)	33,450	29,170	6,078	274	68,972	45,622
TOTAL	\$ 88,061	\$ 80,074	\$ 27,932	\$ 360	\$ 196,427	\$ 77,612
LA PAZ COUNTY						
PARKER (#3)	\$ 242,217	\$ 162,147	\$ 97,552	\$ 0	\$ 501,916	\$ 590,298
QUARTZSITE (#4)	1,814,759	1,409,514	346,692	0	3,570,965	3,232,420
SALOME (#5)	250,560	222,629	183,043	2,605	658,837	456,988
TOTAL	\$ 2,307,536	\$ 1,794,290	\$ 627,287	\$ 2,605	\$ 4,731,718	\$ 4,279,706
MARICOPA COUNTY						
AGUA FRIA	\$ 728,317	\$ 421,627	\$ 445,565	\$ 799	\$ 1,596,308	\$ 1,596,854
ARCADIA BILTMORE	212,951	112,143	505,463	759	831,316	1,296,370
DOWNTOWN	1,217,269	776,979	533,338	1,743	2,529,329	2,375,533
DREAMY DRAW	523,816	308,585	498,597	766	1,331,764	1,340,939
EAST MESA	1,230,104	734,316	696,906	1,622	2,662,948	2,528,732
ENCANTO	584,739	378,678	469,277	696	1,433,390	1,606,965
ESTRELLA MOUNTAIN	868,637	596,883	434,967	1,079	1,901,566	1,924,066
HASSAYAMPA	326,367	215,135	272,926	570	814,998	637,779
IRONWOOD	328,737	259,914	111,622	365	700,638	600,718
KYRENE	755,320	436,962	521,109	78	1,713,469	1,295,008
LAKE PLEASANT	1,500,797	942,710	518,379	6,363	2,968,249	2,786,426
MANISTEE	147,324	92,491	431,012	340	671,167	534,218
MARYVALE	307,988	172,226	377,686	694	858,594	877,645
MCDOWELL MOUNTAIN	462,720	232,664	411,220	5,796	1,112,400	1,166,702
MOON VALLEY	308,173	184,464	428,819	3,162	924,618	724,581
NORTH MESA	795,415	484,447	372,370	460	1,652,692	1,201,169
NORTH VALLEY	685,398	439,668	501,236	530	1,626,832	1,625,747
SAN MARCOS	826,409	482,732	627,099	15,949	1,952,189	2,046,445
SAN TAN	1,181,839	718,591	693,295	1,124	2,594,849	2,127,687
SOUTH MOUNTAIN	458,915	295,271	396,054	2,992	1,153,232	913,663
UNIVERSITY LAKES	1,101,212	535,379	407,036	962	2,044,589	1,848,840
WEST MCDOWELL	693,748	387,570	381,888	4,047	1,467,253	1,238,775
WEST MESA	873,414	452,472	490,245	1,159	1,817,290	1,768,204
TOTAL	\$16,119,609	\$ 9,661,907	\$10,526,109	\$ 52,055	\$ 36,359,680	\$ 34,063,066

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEEs	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 433,332	\$ 305,623	\$ 214,903	\$ 0	\$ 953,858	\$ 897,352
KINGMAN/CERBAT CONSOLIDATED	1,050,337	849,872	648,384	0	2,548,593	2,180,699
LAKE HAVASU	455,974	358,730	247,948	0	1,062,652	956,593
MOCCASIN	414,144	348,035	123,833	0	886,012	789,771
TOTAL	\$ 2,353,787	\$ 1,862,260	\$ 1,235,068	\$ 0	\$ 5,451,115	\$ 4,824,415
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 411,039	\$ 282,521	\$ 208,493	\$ 0	\$ 902,053	\$ 803,848
KAYENTA (#4)	27,912	24,846	17,152	0	69,910	55,375
PINETOP/LAKESIDE (#7)	247,790	114,205	95,919	0	457,914	360,057
SHOW LOW (#5)	246,599	143,013	87,917	0	477,529	415,548
SNOWFLAKE (#3)	369,678	263,083	177,488	0	810,249	643,425
WINSLOW (#2)	307,864	211,532	133,531	0	652,927	362,430
TOTAL	\$ 1,610,882	\$ 1,039,200	\$ 720,500	\$ 0	\$ 3,370,582	\$ 2,640,683
PIMA COUNTY						
AJO (#3)	\$ 206,531	\$ 143,171	\$ 65,795	\$ 0	\$ 415,497	\$ 437,595
GREEN VALLEY (#7)	306,795	230,995	171,265	1,470	710,525	637,342
PIMA CONSOLIDATED	3,783,639	2,357,548	2,746,035	0	8,887,222	9,040,404
TOTAL	\$ 4,296,965	\$ 2,731,714	\$ 2,983,095	\$ 1,470	\$ 10,013,244	\$ 10,115,341
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 532,812	\$ 453,452	\$ 393,952	\$ 0	\$ 1,380,216	\$ 1,168,673
CASA GRANDE (#2)	582,730	431,681	285,838	0	1,300,249	1,363,725
ELOY (#3)	205,940	157,680	67,194	0	430,814	629,136
FLORENCE (#1)	68,663	56,130	58,297	0	183,090	153,483
MAMMOTH (#4)	85,563	65,668	21,984	0	173,215	178,700
MARICOPA (#8)	217,704	156,006	171,601	0	545,311	550,525
ORACLE (#5)	100,399	88,226	95,719	0	284,344	305,305
SUPERIOR (#6)	112,287	78,953	56,058	50	247,348	289,839
TOTAL	\$ 1,906,098	\$ 1,487,796	\$ 1,150,643	\$ 50	\$ 4,544,587	\$ 4,639,386

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEEs	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
SANTA CRUZ COUNTY						
EAST SANTA CRUZ (#2) (SONOITA)	\$ 56,084	\$ 44,341	\$ 16,697	\$ 0	\$ 117,122	\$ 109,946
NOGALES (#1)	463,529	752,546	169,518	0	1,385,593	1,011,708
TOTAL	\$ 519,613	\$ 796,887	\$ 186,215	\$ 0	\$ 1,502,715	\$ 1,121,654
YAVAPAI COUNTY						
BAGDAD	\$ 65,688	\$ 45,182	\$ 27,929	\$ 0	\$ 138,799	\$ 54,727
MAYER	539,518	425,691	196,018	0	1,161,227	813,274
PRESCOTT	646,279	357,299	195,117	0	1,198,695	1,007,504
SELIGMAN	257,740	210,719	61,370	1,385	531,214	376,854
VERDE VALLEY (CAMP VERDE)	555,852	367,466	219,695	2,852	1,145,865	832,197
YARNELL	157,227	122,897	55,429	0	335,553	428,686
TOTAL	\$ 2,222,304	\$ 1,529,254	\$ 755,558	\$ 4,237	\$ 4,511,353	\$ 3,513,242
YUMA COUNTY						
SOMERTON (#2)	\$ 117,626	\$ 122,011	\$ 104,107	\$ 0	\$ 343,744	\$ 311,932
WELLTON (#3)	220,829	173,736	145,652	0	540,217	537,699
YUMA (#1)	1,535,808	781,394	738,365	2,081	3,057,648	2,442,834
TOTAL	\$ 1,874,263	\$ 1,077,141	\$ 988,124	\$ 2,081	\$ 3,941,609	\$ 3,292,465
STATEWIDE TOTAL	\$39,039,779	\$26,649,425	\$21,848,339	\$ 67,480	\$ 87,605,023	\$ 81,245,952

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED JUSTICE COURT AS OF FY 2001.
- [3] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
APACHE COUNTY					
PUERCO (SANDERS)	\$ 22,356	\$ 0	\$ 0	\$ 22,356	\$ 25,437
ROUND VALLEY (SPR	90,341	4,570	0	94,911	70,652
ST. JOHNS	209,608	6,519	0	216,127	45,243
TEEC NOS POS (CHI	0	0	0	0	0
TOTAL	\$ 322,305	\$ 11,089	\$ 0	\$ 333,394	\$ 141,332
COCHISE COUNTY					
BENSON (#3)	\$ 96,854	\$ 4,892	\$ 0	\$ 101,746	\$ 142,598
BISBEE (#1) [2]	108,867	1,925	0	110,792	156,650
BOWIE (#6)	20,456	0	0	20,456	20,966
DOUGLAS (#2)	163,413	9,198	0	172,611	196,318
SIERRA VISTA (#5)	178,368	21,097	0	199,465	237,986
WILLCOX (#4)	49,615	2,486	0	52,101	50,705
TOTAL	\$ 617,573	\$ 39,598	\$ 0	\$ 657,171	\$ 805,223
COCONINO COUNTY					
FLAGSTAFF	\$ 1,391,880	\$ 68,671	\$ 0	\$ 1,460,551	\$ 1,044,246
FREDONIA	4,581	0	0	4,581	3,277
PAGE	100,219	7,150	0	107,369	65,191
WILLIAMS	197,570	5,195	0	202,765	55,488
TOTAL	\$ 1,694,250	\$ 81,016	\$ 0	\$ 1,775,266	\$ 1,168,202
GILA COUNTY					
GLOBE REGIONAL	\$ 201,814	\$ 9,736	\$ 0	\$ 211,550	\$ 129,885
PAYSON	138,272	14,542	11,959	164,773	142,756
TOTAL	\$ 340,086	\$ 24,278	\$ 11,959	\$ 376,323	\$ 272,641
GRAHAM COUNTY					
PIMA (GRAHAM COUN	\$ 69,590	\$ 166	\$ 10,612	\$ 80,368	\$ 31,735
SAFFORD (#1)	175,281	4,063	0	179,344	131,513
TOTAL	\$ 244,871	\$ 4,229	\$ 10,612	\$ 259,712	\$ 163,248

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
GREENLEE COUNTY					
CLIFTON (#1)	\$ 14,503	\$ 839	\$ 110	\$ 15,452	\$ 3,456
DUNCAN (#2)	12,603	884	0	13,487	31,235
TOTAL	\$ 27,106	\$ 1,723	\$ 110	\$ 28,939	\$ 34,691
LA PAZ COUNTY					
PARKER (#3)	\$ 110,424	\$ 4,907	\$ 21,990	\$ 137,321	\$ 237,334
QUARTZSITE (#4)	258,495	3,687	20,247	282,429	234,477
SALOME (#5)	40,202	0	476	40,678	30,140
TOTAL	\$ 409,121	\$ 8,594	\$ 42,713	\$ 460,428	\$ 501,951
MARICOPA COUNTY					
AGUA FRIA	\$ 148,221	\$ 1,520	\$ 4,775	\$ 154,516	\$ 101,420
ARCADIA BILTMORE	64,745	910	10,710	76,365	283,063
DOWNTOWN	303,090	2,175	6,248	311,513	393,120
DREAMY DRAW	90,302	7,667	2,179	100,148	106,764
EAST MESA	376,418	8,939	2,950	388,307	348,039
ENCANTO	150,522	3,682	1,985	156,189	172,500
ESTRELLA MOUNTAIN	143,165	11,179	0	154,344	227,125
HASSAYAMPA	79,325	3,855	4,775	87,955	95,323
IRONWOOD	54,737	25	0	54,762	54,874
KYRENE	123,663	8,018	0	131,681	201,585
LAKE PLEASANT	301,346	16,121	1,951	319,418	298,657
MANISTEE	31,381	4,053	4,778	40,212	39,632
MARYVALE	82,361	9,522	700	92,583	109,576
MCDOWELL MOUNTAIN	228,741	26,922	10,176	265,839	729,053
MOON VALLEY	92,142	7,204	4,889	104,235	212,044
NORTH MESA	196,891	3,922	726	201,539	192,546
NORTH VALLEY	114,782	12,007	11,518	138,307	138,878
SAN MARCOS	136,487	28,587	4,292	169,366	249,582
SAN TAN	275,485	15,775	1,536	292,796	315,905
SOUTH MOUNTAIN	111,591	6,082	4,286	121,959	147,152
UNIVERSITY LAKES	262,087	8,393	3,398	273,878	298,383
WEST MCDOWELL	167,743	8,475	2,996	179,214	164,508
WEST MESA	196,488	7,863	690	205,041	402,499
TOTAL	\$ 3,731,713	\$ 202,896	\$ 85,558	\$ 4,020,167	\$ 5,282,228

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
MOHAVE COUNTY [2]					
BULLHEAD CITY	\$ 137,864	\$ 26,494	\$ 894	\$ 165,252	\$ 227,694
KINGMAN/CERBAT CO	204,536	20,783	0	225,319	234,820
LAKE HAVASU	229,916	21,006	0	250,922	413,542
MOCCASIN	62,116	2,582	1,734	66,432	92,065
TOTAL	\$ 634,432	\$ 70,865	\$ 2,628	\$ 707,925	\$ 968,121
NAVAJO COUNTY					
HOLBROOK (#1)	\$ 126,782	\$ 7,966	\$ 314,113	\$ 448,861	\$ 331,672
KAYENTA (#4)	120	0	0	120	0
PINETOP/LAKESIDE (	179,868	26,237	883	206,988	189,454
SHOW LOW (#5)	211,929	11,153	0	223,082	242,824
SNOWFLAKE (#3)	166,191	8,994	8,254	183,439	87,268
WINSLOW (#2)	129,174	19,446	1,328	149,948	121,163
TOTAL	\$ 814,064	\$ 73,796	\$ 324,578	\$ 1,212,438	\$ 972,381
PIMA COUNTY					
AJO (#3)	\$ 316,784	\$ 7,310	\$ 0	\$ 324,094	\$ 290,271
GREEN VALLEY (#7)	156,411	3,062	305	159,778	132,801
PIMA CONSOLIDATED	1,900,145	100,740	416,204	2,417,089	2,858,664
TOTAL	\$ 2,373,340	\$ 111,112	\$ 416,509	\$ 2,900,961	\$ 3,281,736
PINAL COUNTY					
APACHE JUNCTION (#	\$ 335,909	\$ 13,810	\$ 40,753	\$ 390,472	\$ 1,200,513
CASA GRANDE (#2)	418,688	2,569	18,617	439,874	322,651
ELOY (#3)	292,073	4,003	0	296,076	329,175
FLORENCE (#1)	39,165	1,495	0	40,660	89,050
MAMMOTH (#4)	23,995	1,621	0	25,616	47,653
MARICOPA (#8)	148,411	7,413	7,364	163,188	153,461
ORACLE (#5)	45,486	566	400	46,452	62,825
SUPERIOR (#6)	51,097	4,285	815	56,197	45,818
TOTAL	\$ 1,354,824	\$ 35,762	\$ 67,949	\$ 1,458,535	\$ 2,251,146

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
SANTA CRUZ COUNTY					
EAST SANTA CRUZ (#	\$ 31,000	\$ 0	\$ 0	\$ 31,000	\$ 32,229
NOGALES (#1)	630,421	15,173	0	645,594	941,279
TOTAL	\$ 661,421	\$ 15,173	\$ 0	\$ 676,594	\$ 973,508
YAVAPAI COUNTY					
BAGDAD	\$ 29,925	\$ 796	\$ 703	\$ 31,424	\$ 12,384
MAYER	252,734	5,349	5,241	263,324	247,965
PRESCOTT	1,013,320	70,133	0	1,083,453	936,316
SELIGMAN	64,442	1,612	0	66,054	52,503
VERDE VALLEY (CAM	623,549	43,697	0	667,246	495,930
YARNELL	82,900	3,938	1,216	88,054	53,967
TOTAL	\$ 2,066,870	\$ 125,525	\$ 7,160	\$ 2,199,555	\$ 1,799,065
YUMA COUNTY					
SOMERTON (#2)	\$ 117,869	\$ 1,100	\$ 1,395	\$ 120,364	\$ 168,418
WELLTON (#3)	66,827	2,481	0	69,308	98,547
YUMA (#1)	1,152,884	25,017	0	1,177,901	1,126,596
TOTAL	\$ 1,337,580	\$ 28,598	\$ 1,395	\$ 1,367,573	\$ 1,393,561
STATEWIDE TOTAL	\$16,629,556	\$ 834,254	\$ 971,171	\$ 18,434,981	\$ 20,009,034

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
APACHE COUNTY						
EAGAR	\$ 45,473	\$ 26,030	\$ 13,641	\$ 0	\$ 85,144	\$ 40,411
SPRINGERVILLE	46,281	19,875	12,520	0	78,676	58,995
ST. JOHNS	38,013	18,052	2,696	27	58,788	56,467
TOTAL	\$ 129,767	\$ 63,957	\$ 28,857	\$ 27	\$ 222,608	\$ 155,873
COCHISE COUNTY						
DOUGLAS	\$ 126,658	\$ 107,468	\$ 59,470	\$ 0	\$ 293,596	\$ 292,413
HUACHUCA CITY	50,120	38,351	27,744	0	116,215	82,898
SIERRA VISTA	6,100	5,440	3,133	0	14,673	18,371
WILLCOX	81,113	45,989	14,634	0	141,736	131,779
TOTAL	\$ 263,991	\$ 197,248	\$ 104,981	\$ 0	\$ 566,220	\$ 525,461
COCONINO COUNTY						
FLAGSTAFF	\$ 1,480,505	\$ 870,247	\$ 573,615	\$ 0	\$ 2,924,367	\$ 2,907,021
FREDONIA	35,206	23,955	5,409	0	64,570	80,114
PAGE	260,600	133,444	104,017	0	498,061	416,907
WILLIAMS	66,163	47,413	32,172	0	145,748	194,825
TOTAL	\$ 1,842,474	\$ 1,075,059	\$ 715,213	\$ 0	\$ 3,632,746	\$ 3,598,867
GILA COUNTY						
GLOBE	\$ 81,065	\$ 68,377	\$ 30,817	\$ 0	\$ 180,259	\$ 154,230
HAYDEN	46,035	8,979	3,282	0	58,296	18,804
MIAMI	29,627	24,830	15,097	0	69,554	64,922
PAYSON	250,738	149,566	67,062	0	467,366	479,502
STAR VALLEY	1,722	1,551	660	0	3,933	.
WINKELMAN	13,517	8,980	1,771	0	24,268	25,643
TOTAL	\$ 422,704	\$ 262,283	\$ 118,689	\$ 0	\$ 803,676	\$ 743,101
GRAHAM COUNTY						
PIMA	\$ 14,097	\$ 12,024	\$ 5,092	\$ 0	\$ 31,213	\$ 30,666
SAFFORD	83,585	56,076	25,829	0	165,490	150,372
THATCHER	55,379	34,595	22,652	0	112,626	96,834
TOTAL	\$ 153,061	\$ 102,695	\$ 53,573	\$ 0	\$ 309,329	\$ 277,872

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
GREENLEE COUNTY						
CLIFTON	\$ 11,803	\$ 6,881	\$ 2,456	\$ 0	\$ 21,140	\$ 19,489
TOTAL	\$ 11,803	\$ 6,881	\$ 2,456	\$ 0	\$ 21,140	\$ 19,489
LA PAZ COUNTY						
PARKER	\$ 87,158	\$ 67,528	\$ 60,122	\$ 0	\$ 214,808	\$ 149,775
QUARTZSITE	171,935	133,053	84,207	0	389,195	304,285
TOTAL	\$ 259,093	\$ 200,581	\$ 144,329	\$ 0	\$ 604,003	\$ 454,060
MARICOPA COUNTY						
AVONDALE	\$ 1,061,511	\$ 724,663	\$ 658,802	\$ 0	\$ 2,444,976	\$ 1,748,350
BUCKEYE	390,120	234,043	49,973	0	674,136	625,587
CAREFREE	165,005	143,151	87,271	0	395,427	432,816
CAVE CREEK	103,587	57,974	47,137	0	208,698	219,587
CHANDLER	2,621,201	1,417,824	2,002,417	0	6,041,442	5,994,324
EL MIRAGE	273,232	226,280	127,281	0	626,793	537,221
FOUNTAIN HILLS	201,844	118,119	119,747	0	439,710	448,040
GILA BEND	43,642	32,886	13,852	200	90,580	101,517
GILBERT	2,957,165	1,592,559	1,978,595	0	6,528,319	4,417,090
GLENDALE	3,247,251	2,209,316	1,459,875	0	6,916,442	6,223,298
GOODYEAR	579,888	382,930	217,953	0	1,180,771	958,497
GUADALUPE	160,422	107,803	67,255	0	335,480	307,061
LITCHFIELD PARK	98,883	73,261	67,528	0	239,672	165,254
MESA	7,075,550	4,443,575	4,246,177	0	15,765,302	13,824,948
PARADISE VALLEY	877,351	630,392	743,262	0	2,251,005	1,996,253
PEORIA	2,023,278	1,050,866	1,080,017	0	4,154,161	3,287,564
PHOENIX	22,494,653	13,023,625	9,090,923	0	44,609,201	44,596,808
SCOTTSDALE	10,754,278	7,536,659	5,391,105	0	23,682,042	15,818,774
SURPRISE	1,026,143	674,473	569,432	0	2,270,048	2,705,310
TEMPE	5,757,974	3,410,163	2,777,252	0	11,945,389	11,449,342
TOLLESON	367,626	232,781	107,534	0	707,941	632,299
WICKENBURG	162,326	130,184	74,421	0	366,931	310,059
YOUNGTOWN	63,691	47,367	33,414	0	144,472	188,512
TOTAL	\$62,506,621	\$38,500,894	\$31,011,223	\$ 200	\$132,018,938	\$116,988,511

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEEs	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 744,017	\$ 491,373	\$ 404,349	\$ 0	\$ 1,639,739	\$ 1,484,175
COLORADO CITY	10,486	10,029	3,899	0	24,414	20,178
KINGMAN	272,368	197,190	143,347	0	612,905	596,908
LAKE HAVASU	1,003,547	800,529	686,918	0	2,490,994	2,145,201
TOTAL	\$ 2,030,418	\$ 1,499,121	\$ 1,238,513	\$ 0	\$ 4,768,052	\$ 4,246,462
NAVAJO COUNTY						
HOLBROOK	\$ 19,025	\$ 13,808	\$ 9,855	\$ 0	\$ 42,688	\$ 39,983
PINETOP/LAKESIDE	53,315	42,983	49,732	0	146,030	130,337
SHOW LOW	84,135	70,580	48,061	0	202,776	228,685
WINSLOW	84,824	65,685	50,152	0	200,661	116,602
TOTAL	\$ 241,299	\$ 193,056	\$ 157,800	\$ 0	\$ 592,155	\$ 515,607
PIMA COUNTY						
MARANA	\$ 405,139	\$ 269,791	\$ 209,395	\$ 0	\$ 884,325	\$ 884,938
ORO VALLEY	295,920	190,306	177,267	0	663,493	651,097
SAHUARITA	160,284	119,308	159,036	0	438,628	359,342
SOUTH TUCSON	100,975	76,439	12,814	0	190,228	272,903
TUCSON	8,959,653	6,260,689	7,058,862	0	22,279,204	20,136,841
TOTAL	\$ 9,921,971	\$ 6,916,533	\$ 7,617,374	\$ 0	\$ 24,455,878	\$ 22,305,121
PINAL COUNTY						
APACHE JUNCTION	\$ 304,214	\$ 221,039	\$ 117,703	\$ 0	\$ 642,956	\$ 449,913
CASA GRANDE	700,601	494,772	290,949	0	1,486,322	1,291,617
COOLIDGE	92,063	58,781	45,604	0	196,448	150,402
ELOY	270,093	188,315	56,500	0	514,908	454,807
FLORENCE	67,096	41,934	22,114	0	131,144	93,640
KEARNY	17,872	11,924	6,540	0	36,336	25,961
MAMMOTH	15,421	12,759	2,196	0	30,376	40,065
MARICOPA	129,367	95,246	99,783	0	324,396	157,938
SUPERIOR	9,896	8,545	3,527	0	21,968	26,813
TOTAL	\$ 1,606,623	\$ 1,133,315	\$ 644,916	\$ 0	\$ 3,384,854	\$ 2,691,156

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
SANTA CRUZ COUNTY						
NOGALES	\$ 378,331	\$ 299,547	\$ 109,944	\$ 0	\$ 787,822	\$ 776,906
PATAGONIA	19,294	16,140	8,548	0	43,982	55,942
TOTAL	\$ 397,625	\$ 315,687	\$ 118,492	\$ 0	\$ 831,804	\$ 832,848
YAVAPAI COUNTY						
CAMP VERDE	\$ 468,074	\$ 390,980	\$ 142,969	\$ 1,136	\$ 1,003,159	\$ 868,584
CHINO VALLEY	280,943	178,870	135,973	0	595,786	443,331
CLARKDALE	75,065	39,470	15,021	0	129,556	105,292
COTTONWOOD	304,090	158,181	83,308	0	545,579	506,685
DEWEY-HUMBOLDT	16,537	10,873	5,001	0	32,411	24,695
JEROME	44,174	36,315	10,734	275	91,498	101,198
PRESCOTT	599,398	336,069	162,277	0	1,097,744	953,286
PRESCOTT VALLEY	561,361	434,174	315,287	0	1,310,822	772,273
SEDONA	380,306	241,580	88,750	0	710,636	524,888
TOTAL	\$ 2,729,948	\$ 1,826,512	\$ 959,320	\$ 1,411	\$ 5,517,191	\$ 4,300,232
YUMA COUNTY						
SAN LUIS	\$ 490,957	\$ 299,757	\$ 202,194	\$ 0	\$ 992,908	\$ 647,121
SOMERTON	120,421	110,304	84,773	0	315,498	339,882
WELLTON	16,663	14,169	9,227	0	40,059	60,418
YUMA	1,040,588	670,954	418,919	3,413	2,133,874	1,679,601
TOTAL	\$ 1,668,629	\$ 1,095,184	\$ 715,113	\$ 3,413	\$ 3,482,339	\$ 2,727,022
STATEWIDE TOTAL	\$84,186,027	\$53,389,006	\$43,630,849	\$ 5,051	\$181,210,933	\$160,381,682

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

[2] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL[1]
APACHE COUNTY					
EAGAR	\$ 12,376	\$ 1,004	\$ 0	\$ 13,380	\$ 15,471
SPRINGERVILLE	11,314	1,333	0	12,647	11,629
ST. JOHNS	0	0	0	0	10,590
TOTAL	\$ 23,690	\$ 2,337	\$ 0	\$ 26,027	\$ 37,690
COCHISE COUNTY					
DOUGLAS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HUACHUCA CITY	6,597	334	2,747	9,678	7,545
SIERRA VISTA	0	57	0	57	0
WILLCOX	42,049	4,054	748	46,851	37,766
TOTAL	\$ 48,646	\$ 4,445	\$ 3,495	\$ 56,586	\$ 45,311
COCONINO COUNTY					
FLAGSTAFF	\$ 597,317	\$ 39,097	\$ 0	\$ 636,414	\$ 526,803
FREDONIA	682	1,415	0	2,097	3,942
PAGE	98,574	6,383	0	104,957	65,801
WILLIAMS	12,722	1,041	0	13,763	28,154
TOTAL	\$ 709,295	\$ 47,936	\$ 0	\$ 757,231	\$ 624,700
GILA COUNTY					
GLOBE	\$ 6,606	\$ 0	\$ 0	\$ 6,606	\$ 7,680
HAYDEN	2,704	221	0	2,925	1,836
MIAMI	2,962	325	0	3,287	4,794
PAYSON	53,115	7,771	5,437	66,323	70,903
STAR VALLEY	0	0	231	231	.
WINKELMAN	0	586	0	586	0
TOTAL	\$ 65,387	\$ 8,903	\$ 5,668	\$ 79,958	\$ 85,213
GRAHAM COUNTY					
PIMA	\$ 8,660	\$ 125	\$ 17	\$ 8,802	\$ 4,319
SAFFORD	1,200	0	0	1,200	38,959
THATCHER	17,492	624	0	18,116	22,818
TOTAL	\$ 27,352	\$ 749	\$ 17	\$ 28,118	\$ 66,096

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL[1]
GREENLEE COUNTY					
CLIFTON	\$ 12,583	\$ 203	\$ 0	\$ 12,786	\$ 4,966
TOTAL	\$ 12,583	\$ 203	\$ 0	\$ 12,786	\$ 4,966
LA PAZ COUNTY					
PARKER	\$ 17,203	\$ 1,113	\$ 0	\$ 18,316	\$ 14,872
QUARTZSITE	24,587	165	2,560	27,312	21,155
TOTAL	\$ 41,790	\$ 1,278	\$ 2,560	\$ 45,628	\$ 36,027
MARICOPA COUNTY					
AVONDALE	\$ 393,647	\$ 15,516	\$ 5,179	\$ 414,342	\$ 270,740
BUCKEYE	51,115	9,850	0	60,965	69,972
CAREFREE	11,549	1,359	0	12,908	16,563
CAVE CREEK	18,235	3,282	0	21,517	28,759
CHANDLER	1,230,603	197,415	0	1,428,018	1,604,180
EL MIRAGE	71,077	16,591	523	88,191	97,456
FOUNTAIN HILLS	36,755	14,503	0	51,258	67,766
GILA BEND	6,281	1,590	0	7,871	6,309
GILBERT	1,337,207	115,472	52,586	1,505,265	1,209,494
GLENDALE	1,049,460	104,382	0	1,153,842	1,062,189
GOODYEAR	51,931	16,048	6,014	73,993	74,558
GUADALUPE	40,924	1,716	0	42,640	40,525
LITCHFIELD PARK	16,616	1,635	0	18,251	16,368
MESA	2,186,136	329,362	0	2,515,498	2,451,377
PARADISE VALLEY	37,893	9,758	0	47,651	48,051
PEORIA	1,127,091	46,109	16,492	1,189,692	904,880
PHOENIX	2,917,720	767,861	0	3,685,581	5,038,134
SCOTTSDALE	1,584,632	253,651	0	1,838,283	1,321,342
SURPRISE	299,241	23,178	0	322,419	633,176
TEMPE	1,698,766	179,233	0	1,877,999	2,313,511
TOLLESON	0	8,144	0	8,144	59,092
WICKENBURG	44,542	3,925	709	49,176	60,868
YOUNGTOWN	13,233	2,483	0	15,716	16,342
TOTAL	\$14,224,654	\$ 2,123,063	\$ 81,503	\$ 16,429,220	\$ 17,411,652

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
MOHAVE COUNTY					
BULLHEAD CITY	\$ 81,678	\$ 40,934	\$ 0	\$ 122,612	\$ 147,930
COLORADO CITY	3,045	0	38	3,083	671
KINGMAN	69,161	22,226	4,546	95,933	114,684
LAKE HAVASU	447,268	98,087	0	545,355	444,985
TOTAL	\$ 601,152	\$ 161,247	\$ 4,584	\$ 766,983	\$ 708,270
NAVAJO COUNTY					
HOLBROOK	\$ 0	\$ 790	\$ 50	\$ 840	\$ 594
PINETOP/LAKESIDE	4,447	90	355	4,892	2,161
SHOW LOW	22,910	2,965	20	25,895	26,824
WINSLOW	7,012	810	202	8,024	11,995
TOTAL	\$ 34,369	\$ 4,655	\$ 627	\$ 39,651	\$ 41,574
PIMA COUNTY					
MARANA	\$ 54,781	\$ 17,859	\$ 50	\$ 72,690	\$ 72,555
ORO VALLEY	41,494	8,432	5,552	55,478	58,742
SAHUARITA	39,947	4,196	0	44,143	28,856
SOUTH TUCSON	5,380	1,652	0	7,032	14,436
TUCSON	1,074,375	237,164	62,677	1,374,216	1,283,405
TOTAL	\$ 1,215,977	\$ 269,303	\$ 68,279	\$ 1,553,559	\$ 1,457,994
PINAL COUNTY					
APACHE JUNCTION	\$ 66,460	\$ 10,909	\$ 480	\$ 77,849	\$ 84,941
CASA GRANDE	45,176	0	0	45,176	42,913
COOLIDGE	14,375	5,118	0	19,493	5,126
ELOY	73,105	4,196	0	77,301	79,673
FLORENCE	12,693	1,780	0	14,473	8,451
KEARNY	2,093	167	0	2,260	283
MAMMOTH	9,828	0	0	9,828	3,398
MARICOPA	29,322	1,292	80	30,694	15,292
SUPERIOR	0	0	0	0	0
TOTAL	\$ 253,052	\$ 23,462	\$ 560	\$ 277,074	\$ 240,077

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL [1]
SANTA CRUZ COUNTY					
NOGALES	\$ 171,509	\$ 4,142	\$ 92,613	\$ 268,264	\$ 255,589
PATAGONIA	6,674	0	62	6,736	9,664
TOTAL	\$ 178,183	\$ 4,142	\$ 92,675	\$ 275,000	\$ 265,253
YAVAPAI COUNTY					
CAMP VERDE	\$ 188,993	\$ 14,558	\$ 4,628	\$ 208,179	\$ 134,411
CHINO VALLEY	64,191	2,030	153	66,374	64,784
CLARKDALE	18,323	2,675	0	20,998	20,930
COTTONWOOD	69,246	13,531	273	83,050	97,470
DEWEY-HUMBOLDT	4,742	165	0	4,907	6,632
JEROME	9,466	1,020	0	10,486	15,468
PRESCOTT	345,836	32,155	0	377,991	220,266
PRESCOTT VALLEY	101,760	16,476	257	118,493	155,515
SEDONA	246,802	15,694	0	262,496	156,221
TOTAL	\$ 1,049,359	\$ 98,304	\$ 5,311	\$ 1,152,974	\$ 871,697
YUMA COUNTY					
SAN LUIS	\$ 57,181	\$ 1,976	\$ 0	\$ 59,157	\$ 39,298
SOMERTON	34,361	1,069	0	35,430	53,606
WELLTON	1,864	235	0	2,099	7,979
YUMA	417,596	42,683	752	461,031	361,450
TOTAL	\$ 511,002	\$ 45,963	\$ 752	\$ 557,717	\$ 462,333
STATEWIDE TOTAL	\$18,996,491	\$ 2,795,990	\$ 266,031	\$ 22,058,512	\$ 22,358,853

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.

COURT EXPENDITURE

Limited Jurisdiction Courts Narrative Summary

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2007. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$130,916,442 to \$137,290,974 in FY 2007, an increase of 4.9%. Primary budget expenses (city and county) account for 94.5% of the total. Justice Courts experienced an increase of 5.8% in total expenditures, from \$40,401,336 last year to \$42,737,779 in FY 2007. The Municipal Courts had a 4.5% increase in total expenditures for FY 2007, from \$90,515,106 in FY 2006 to \$94,553,195.

Maricopa and Pima County Justice Courts make up 54.1% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 83.2% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 43.3% of all Municipal Court expenditures, and 29.8% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 74.1% of all Justice and Municipal Court expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
APACHE COUNTY							
PUERCO (SANDERS)	\$ 289,699	\$ 34,125	\$ 0	\$ 0	\$ 0	\$ 323,824	\$ 199,099
ROUND VALLEY (SPRINGERVILLE)	209,595	25,660	0	0	0	235,255	231,878
ST. JOHNS	149,326	22,277	0	0	0	171,603	161,424
TEEC NOS POS (CHINLE)	94,943	18,585	0	0	0	113,528	115,433
TOTAL	\$ 743,563	\$ 100,647	\$ 0	\$ 0	\$ 0	\$ 844,210	\$ 707,834
COCHISE COUNTY [2]							
BENSON (#3)	\$ 297,201	\$ 32,252	\$ 0	\$ 0	\$ 0	\$ 329,453	\$ 291,968
BISBEE (#1)	279,138	32,252	0	0	0	311,390	272,016
BOWIE (#6)	207,397	32,252	0	0	0	239,649	223,983
DOUGLAS (#2)	349,770	32,252	0	0	0	382,022	369,575
SIERRA VISTA (#5)	624,162	34,732	0	0	21,837	680,731	597,180
WILLCOX (#4)	209,989	32,252	0	0	0	242,241	209,038
TOTAL	\$ 1,967,657	\$ 195,992	\$ 0	\$ 0	\$ 21,837	\$ 2,185,486	\$ 1,963,760
COCONINO COUNTY							
FLAGSTAFF	\$ 1,112,623	\$ 37,135	\$ 0	\$ 0	\$ 30,489	\$ 1,180,247	\$ 1,051,684
FREDONIA	118,145	23,853	0	0	1,809	143,807	143,683
PAGE	272,515	27,876	0	0	4,830	305,221	302,571
WILLIAMS	262,575	34,309	0	0	6,682	303,566	276,422
TOTAL	\$ 1,765,858	\$ 123,173	\$ 0	\$ 0	\$ 43,810	\$ 1,932,841	\$ 1,774,360
GILA COUNTY							
GLOBE REGIONAL	\$ 516,204	\$ 33,995	\$ 0	\$ 0	\$ 54,715	\$ 604,914	\$ 512,568
PAYSON	419,673	36,610	0	0	10,150	466,433	420,992
TOTAL	\$ 935,877	\$ 70,605	\$ 0	\$ 0	\$ 64,865	\$ 1,071,347	\$ 933,560
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 196,493	\$ 24,697	\$ 0	\$ 0	\$ 8,858	\$ 230,048	\$ 222,483
SAFFORD (#1)	338,894	32,106	0	0	337,205	708,205	291,919
TOTAL	\$ 535,387	\$ 56,803	\$ 0	\$ 0	\$ 346,063	\$ 938,253	\$ 514,402

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
GREENLEE COUNTY							
CLIFTON (#1)	\$ 106,072	\$ 14,444	\$ 0	\$ 0	\$ 0	\$ 120,516	\$ 32,083
DUNCAN (#2)	94,460	21,178	0	0	0	115,638	113,800
TOTAL	\$ 200,532	\$ 35,622	\$ 0	\$ 0	\$ 0	\$ 236,154	\$ 145,883
LA PAZ COUNTY							
PARKER (#3)	\$ 269,785	\$ 32,106	\$ 0	\$ 0	\$ 42,316	\$ 344,207	\$ 315,700
QUARTZSITE (#4)	413,505	32,106	0	0	13,468	459,079	365,244
SALOME (#5)	235,501	24,697	0	0	0	260,198	211,021
TOTAL	\$ 918,791	\$ 88,909	\$ 0	\$ 0	\$ 55,784	\$ 1,063,484	\$ 891,965
MARICOPA COUNTY							
AGUA FRIA	\$ 848,331	\$ 34,209	\$ 0	\$ 0	\$ 120	\$ 882,660	\$ 764,169
ARCADIA BILTMORE	651,092	34,209	0	0	120	685,421	628,931
DOWNTOWN	719,158	34,209	0	0	270	753,637	828,739
DREAMY DRAW	590,684	34,209	0	0	250	625,143	490,060
EAST MESA	823,895	34,209	0	0	120	858,224	770,872
ENCANTO	609,003	34,209	0	0	575	643,787	674,372
ESTRELLA MOUNTAIN	632,834	34,209	0	0	239	667,282	604,855
HASSAYAMPA	364,103	31,480	0	0	300	395,883	354,553
IRONWOOD	251,854	31,480	0	0	270	283,604	250,839
KYRENE	508,722	34,209	0	0	395	543,326	744,062
LAKE PLEASANT	686,410	34,209	0	0	450	721,069	621,286
MANISTEE	422,489	34,201	0	0	150	456,840	594,425
MARICOPA ADMINISTRATION	572,097	34,209	0	0	8,824	615,130	1,918,008
MARYVALE	539,493	34,209	0	0	0	573,702	517,175
MCDOWELL MOUNTAIN	765,537	34,209	0	0	1,500	801,246	734,646
MOON VALLEY	483,327	34,209	0	0	0	517,536	460,187
NORTH MESA	717,569	34,209	0	0	150	751,928	703,748
NORTH VALLEY	666,919	34,209	0	0	1,380	702,508	671,584
SAN MARCOS	657,283	34,209	0	0	150	691,642	690,911
SAN TAN	749,757	34,209	0	0	350	784,316	826,953
SOUTH MOUNTAIN	528,603	34,209	0	0	390	563,202	665,586
UNIVERSITY LAKES	853,822	34,209	0	0	150	888,181	858,816
WEST MCDOWELL	521,531	34,209	0	0	300	556,040	725,858
WEST MESA	735,374	34,209	0	0	150	769,733	691,024
TOTAL	\$14,899,887	\$ 815,550	\$ 0	\$ 0	\$ 16,603	\$ 15,732,040	\$ 16,791,659

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
MOHAVE COUNTY							
BULLHEAD CITY	\$ 547,672	\$ 34,576	\$ 0	\$ 0	\$ 42,110	\$ 624,358	\$ 505,054
KINGMAN/CERBAT CONSOLIDATED	1,223,957	68,448	0	0	43,423	1,335,828	974,225
LAKE HAVASU	457,282	33,414	0	0	18,485	509,181	173,936
MOCCASIN	386,672	29,782	0	0	10,640	427,094	396,498
NAVAJO COUNTY							
HOLBROOK (#1)	\$ 242,619	\$ 32,107	\$ 0	\$ 0	\$ 0	\$ 274,726	\$ 203,294
KAYENTA (#4)	103,616	13,584	0	0	0	117,200	104,501
PINETOP/LAKESIDE (#7)	265,189	33,995	0	0	0	299,184	239,804
SHOW LOW (#5)	213,695	33,995	0	0	0	247,690	231,615
SNOWFLAKE (#3)	280,969	33,995	0	0	0	314,964	298,451
WINSLOW (#2)	168,912	30,218	0	0	27,187	226,317	240,089
TOTAL	\$ 1,275,000	\$ 177,894	\$ 0	\$ 0	\$ 27,187	\$ 1,480,081	\$ 1,317,754
PIMA COUNTY							
AJO (#3)	\$ 423,102	\$ 34,399	\$ 0	\$ 0	\$ 12,000	\$ 469,501	\$ 420,778
GREEN VALLEY (#7)	402,513	34,600	0	0	1,871	438,984	413,536
PIMA CONSOLIDATED	6,063,448	296,280	0	0	123,462	6,483,190	5,991,448
TOTAL	\$ 6,889,063	\$ 365,279	\$ 0	\$ 0	\$ 137,333	\$ 7,391,675	\$ 6,825,762
PINAL COUNTY							
APACHE JUNCTION (#7)	\$ 405,082	\$ 36,610	\$ 0	\$ 0	\$ 0	\$ 441,692	\$ 367,812
CASA GRANDE (#2)	432,974	32,543	0	0	11,711	477,228	441,650
ELOY (#3)	366,942	33,995	0	0	0	400,937	328,116
FLORENCE (#1)	226,124	28,764	0	0	0	254,888	222,141
MAMMOTH (#4)	134,728	26,150	0	0	23,672	184,550	173,642
MARICOPA (#8)	205,972	34,021	0	0	0	239,993	195,386
ORACLE (#5)	207,309	33,994	0	0	0	241,303	494,025
SUPERIOR (#6)	201,496	28,765	0	0	0	230,261	228,895
TOTAL	\$ 2,180,627	\$ 254,842	\$ 0	\$ 0	\$ 35,383	\$ 2,470,852	\$ 2,451,667

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 116,453	\$ 21,300	\$ 0	\$ 0	\$ 0	\$ 137,753	\$ 103,526
NOGALES (#1)	562,681	31,653	0	0	15,610	609,944	547,318
TOTAL	\$ 679,134	\$ 52,953	\$ 0	\$ 0	\$ 15,610	\$ 747,697	\$ 650,844
YAVAPAI COUNTY [3]							
MAYER	\$ 349,298	\$ 31,395	\$ 0	\$ 0	\$ 1,715	\$ 382,408	\$ 338,570
PRESCOTT	581,151	88,040	0	0	15,452	684,643	546,990
SELIGMAN	233,018	27,933	0	0	943	261,894	247,282
VERDE VALLEY (CAMP VERDE)	433,642	36,610	0	0	2,658	472,910	464,910
YARNELL	248,676	29,491	0	0	0	278,167	275,137
TOTAL	\$ 1,845,785	\$ 213,469	\$ 0	\$ 0	\$ 20,768	\$ 2,080,022	\$ 1,872,889
YUMA COUNTY							
SOMERTON (#2)	\$ 200,429	\$ 26,005	\$ 0	\$ 0	\$ 35,483	\$ 261,917	\$ 227,552
WELLTON (#3)	229,615	27,266	0	0	10,993	267,874	279,653
YUMA (#1)	914,351	34,576	0	0	188,458	1,137,385	1,002,079
TOTAL	\$ 1,344,395	\$ 87,847	\$ 0	\$ 0	\$ 234,934	\$ 1,667,176	\$ 1,509,284
STATEWIDE TOTAL	\$38,797,139	\$ 2,805,805	\$ 0	\$ 0	\$ 1,134,835	\$ 42,737,779	\$ 40,401,336

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN COCHISE COUNTY, THE TOMBSTONE MUNICIPAL WAS CONSOLIDATED WITH BISBEE JUSTICE COURT IN FY2005.

[3] IN YAVAPAI COUNTY, EXPENDITURES FOR THE BAGDAD JUSTICE COURT ARE REPORTED WITH THE YARNELL JUSTICE COURT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
APACHE COUNTY							
EAGAR	\$ 52,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,072	\$ 50,569
SPRINGERVILLE	52,072	0	0	0	0	52,072	50,533
ST. JOHNS	13,073	0	0	0	0	13,073	57,149
TOTAL	\$ 117,217	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,217	\$ 158,251
COCHISE COUNTY [2]							
DOUGLAS	\$ 95,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,470	\$ 104,584
HUACHUCA CITY	30,713	0	0	0	3,000	33,713	20,979
SIERRA VISTA	21,456	0	0	0	0	21,456	18,119
WILLCOX	147,283	0	0	0	18,118	165,401	154,502
TOTAL	\$ 294,922	\$ 0	\$ 0	\$ 0	\$ 21,118	\$ 316,040	\$ 298,184
COCONINO COUNTY							
FLAGSTAFF	\$ 2,177,893	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,177,893	\$ 2,041,298
FREDONIA	22,429	0	0	0	0	22,429	25,128
PAGE	227,777	0	0	0	0	227,777	210,769
WILLIAMS	138,255	0	0	0	57,584	195,839	171,565
TOTAL	\$ 2,566,354	\$ 0	\$ 0	\$ 0	\$ 57,584	\$ 2,623,938	\$ 2,448,760
GILA COUNTY							
GLOBE	\$ 128,529	\$ 0	\$ 0	\$ 0	\$ 2,543	\$ 131,072	\$ 126,635
HAYDEN	43,804	0	0	0	0	43,804	42,836
MIAMI	23,329	0	0	0	0	23,329	23,329
PAYSON	82,108	0	0	0	0	82,108	91,141
STAR VALLEY	4,478	0	0	0	0	4,478	.
WINKELMAN	8,967	0	0	0	0	8,967	7,046
TOTAL	\$ 291,215	\$ 0	\$ 0	\$ 0	\$ 2,543	\$ 293,758	\$ 290,987
GRAHAM COUNTY							
PIMA	\$ 12,220	\$ 0	\$ 0	\$ 0	\$ 12,640	\$ 24,860	\$ 27,107
SAFFORD	212,377	0	0	0	0	212,377	185,951
THATCHER	75,392	0	0	0	1,814	77,206	72,083
TOTAL	\$ 299,989	\$ 0	\$ 0	\$ 0	\$ 14,454	\$ 314,443	\$ 285,141

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
GREENLEE COUNTY							
CLIFTON	\$ 31,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,151	\$ 33,128
TOTAL	\$ 31,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,151	\$ 33,128
LA PAZ COUNTY							
PARKER	\$ 84,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,129	\$ 79,164
QUARTZSITE	171,283	0	0	0	0	171,283	136,541
TOTAL	\$ 255,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,412	\$ 215,705
MARICOPA COUNTY [3]							
AVONDALE	\$ 953,434	\$ 0	\$ 0	\$ 0	\$ 16,165	\$ 969,599	\$ 811,170
BUCKEYE	396,777	0	0	0	12,352	409,129	413,705
CAREFREE	323,999	0	0	0	25,239	349,238	277,065
CAVE CREEK	196,155	0	0	0	1,612	197,767	169,458
CHANDLER	3,309,671	0	0	0	30,708	3,340,379	3,283,448
EL MIRAGE	385,609	0	0	0	0	385,609	344,091
FOUNTAIN HILLS	359,272	0	0	0	20,086	379,358	394,575
GILA BEND	19,193	0	0	0	1,607	20,800	20,649
GILBERT	2,115,443	0	0	0	0	2,115,443	1,620,771
GLENDALE	4,600,354	0	0	0	67,084	4,667,438	4,135,403
GOODYEAR	846,584	0	0	0	0	846,584	724,000
GUADALUPE	148,951	0	0	0	3,500	152,451	191,745
LITCHFIELD PARK	140,928	0	0	0	0	140,928	107,215
MESA	6,282,430	0	0	0	383,514	6,665,944	6,257,419
PARADISE VALLEY	447,602	0	0	0	22,871	470,473	402,051
PEORIA	1,116,572	0	0	0	251,209	1,367,781	2,211,728
PHOENIX	29,890,290	0	0	0	395,206	30,285,496	30,248,843
SCOTTSDALE	5,807,253	0	0	0	151,970	5,959,223	5,243,280
SURPRISE	1,897,755	0	0	0	0	1,897,755	1,744,863
TEMPE	3,316,359	50,000	0	0	1,339,224	4,705,583	4,948,116
TOLLESON	375,776	0	0	0	0	375,776	393,151
WICKENBURG	170,675	0	0	0	2,477	173,152	145,588
YOUNGTOWN	148,240	0	0	0	0	148,240	165,800
TOTAL	\$63,249,322	\$ 50,000	\$ 0	\$ 0	\$ 2,724,824	\$ 66,024,146	\$ 64,254,134

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
MOHAVE COUNTY							
BULLHEAD CITY	\$ 1,050,389	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,389	\$ 854,781
COLORADO CITY	21,650	0	0	0	0	21,650	19,000
KINGMAN	811,875	0	0	0	355,734	1,167,609	910,569
LAKE HAVASU	1,114,167	0	0	0	52,056	1,166,223	1,061,734
TOTAL	\$ 2,998,081	\$ 0	\$ 0	\$ 0	\$ 407,790	\$ 3,405,871	\$ 2,846,084
NAVAJO COUNTY							
HOLBROOK	\$ 53,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,000	\$ 80,958
PINETOP/LAKESIDE	51,268	0	0	0	0	51,268	44,006
SHOW LOW	133,944	0	0	0	2,681	136,625	134,889
WINSLOW	2,750	0	0	0	25,034	27,784	33,116
TOTAL	\$ 240,962	\$ 0	\$ 0	\$ 0	\$ 27,715	\$ 268,677	\$ 292,969
PIMA COUNTY							
MARANA	\$ 712,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,203	\$ 735,393
ORO VALLEY	665,416	0	0	0	352	665,768	635,098
SAHUARITA	429,050	0	0	0	0	429,050	323,484
SOUTH TUCSON	215,544	0	0	0	0	215,544	199,478
TUCSON	10,422,336	0	0	0	196,158	10,618,494	10,296,237
TOTAL	\$12,444,549	\$ 0	\$ 0	\$ 0	\$ 196,510	\$ 12,641,059	\$ 12,189,690
PINAL COUNTY							
APACHE JUNCTION	\$ 569,829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 569,829	\$ 545,263
CASA GRANDE	1,509,408	0	0	0	0	1,509,408	1,521,598
COOLIDGE	250,933	0	0	0	0	250,933	123,449
ELOY	329,520	0	0	0	0	329,520	309,298
FLORENCE	97,594	0	0	0	0	97,594	119,025
KEARNY	35,498	0	0	0	0	35,498	31,973
MAMMOTH	37,714	0	0	0	2,574	40,288	34,680
MARICOPA	167,218	0	0	0	0	167,218	112,863
SUPERIOR	14,496	0	0	0	0	14,496	12,781
TOTAL	\$ 3,012,210	\$ 0	\$ 0	\$ 0	\$ 2,574	\$ 3,014,784	\$ 2,810,930

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
SANTA CRUZ COUNTY							
NOGALES	\$ 352,923	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 382,923	\$ 305,085
PATAGONIA	32,147	0	0	0	0	32,147	33,405
TOTAL	\$ 385,070	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 415,070	\$ 338,490
YAVAPAI COUNTY							
CAMP VERDE	\$ 438,524	\$ 0	\$ 0	\$ 0	\$ 6,350	\$ 444,874	\$ 400,351
CHINO VALLEY	337,354	0	0	0	1,127	338,481	309,200
CLARKDALE	77,456	0	0	0	0	77,456	65,103
COTTONWOOD	411,188	0	0	0	0	411,188	378,839
DEWEY-HUMBOLDT	27,051	0	0	0	0	27,051	27,051
JEROME	42,519	0	0	0	3,000	45,519	40,787
PRESCOTT	511,019	0	0	0	3,083	514,102	465,871
PRESCOTT VALLEY	351,032	0	0	0	943	351,975	311,163
SEDONA	309,361	0	0	0	13,859	323,220	316,316
TOTAL	\$ 2,505,504	\$ 0	\$ 0	\$ 0	\$ 28,362	\$ 2,533,866	\$ 2,314,681
YUMA COUNTY							
SAN LUIS	\$ 460,752	\$ 0	\$ 0	\$ 0	\$ 36,363	\$ 497,115	\$ 358,473
SOMERTON	160,166	0	0	0	0	160,166	137,036
WELLTON	46,192	0	0	0	0	46,192	49,036
YUMA	1,594,290	0	0	0	0	1,594,290	1,193,427
TOTAL	\$ 2,261,400	\$ 0	\$ 0	\$ 0	\$ 36,363	\$ 2,297,763	\$ 1,737,972
STATEWIDE TOTAL	\$90,953,358	\$ 50,000	\$ 0	\$ 0	\$ 3,549,837	\$ 94,553,195	\$ 90,515,106

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] IN COCHISE COUNTY, THE BISBEE MUNICIPAL COURT WAS CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005.
- [3] IN MARICOPA COUNTY, SOME EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH GILA BEND JUSTICE COURT.

COURT PERSONNEL

Limited Jurisdiction Courts Narrative Summary

The limited jurisdiction summary illustrates all court positions in Justice of the Peace and Municipal Courts as of June 30, 2007 including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey which was electronically distributed in August and September 2007.

The total number of persons working full-time in the Limited Jurisdiction Courts increased by 6.6%, from 1,762 in FY 2006 to 1,878 in FY 2007. In FY 2007, there were 726 people employed full-time in the Justice Courts, compared with 693 the previous year. Full-time employees in the Municipal Courts increased from 1,069 last fiscal year to 1,152 in FY 2007.

The Limited Jurisdiction Courts employed an additional 533 part-time personnel in FY 2007, compared to 429 in FY 2006, an increase of 24.2%. The Justice Courts employed 139 part-time personnel, versus 125 the previous fiscal year. The Municipal Courts employed 394 part-time personnel, compared to 304 in FY 2006.

The courts also had the services of 44 regular volunteers in FY 2007. Volunteers include non-professionals and professionals who serve in various capacities, from support staff to on-call magistrates. The Justice Courts utilized 20 regular volunteers while the Municipal Courts had the services of 24.

Additionally, the Limited Jurisdiction Courts utilized 27,838 hours of temporary personnel assistance in FY 2007. The Justice Courts used 12,909 hours of temporary personnel, while the Municipal Courts had 14,929 hours.

Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the report.

**ABBREVIATIONS
(Court Personnel)**

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security/Court Warrant Officer
Chf Clk.....	Chief Clerk
Constb	Constable
Crt Adm	Court Administrator
Crt Rep	Certified Reporter/Stenographer/Transcriber
Dep Clk	Deputy Clerk
Gen Sup.....	General Support Staff
Jud.....	Judge/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm.....	Other Court Administrative Staff
Oth Mag	Other Magisterial (e.g., Judge Pro-Tempore, Civil Traffic Hearing Officer)
Tch Sup	Technical Support Staff

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

JUSTICE COURTS

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART		TOTAL	6/30/2006	
																FULL	NON		PART	TOTAL[1]	
																	JUD	JUD	TIME	FULL	PART
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
APACHE COUNTY																					
PUERCO (SANDERS)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0	
ROUND VALLEY (SPRINGERVILLE)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
ST. JOHNS	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0	
TEEC NOS POS (CHINLE)	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	1	1	4	1	
TOTAL	4	0	0	0	0	0	0	0	1	0	3	8	0	0	16	0	1	1	17	1	
COCHISE COUNTY [4]																					
BENSON(#3)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	1	1	2	6	0	
BISBEE(#1)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	2	1	3	4	0	
BOWIE(#6)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	4	0	
DOUGLAS(#2)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	2	2	7	1	
SIERRA VISTA(#5)	1	0	0	0	0	0	0	0	0	0	2	10	0	0	13	0	2	2	12	1	
WILLCOX(#4)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	2	2	4	2	
TOTAL	6	0	0	0	0	0	0	0	0	0	7	27	0	0	40	3	9	12	37	4	
COCONINO COUNTY																					
FLAGSTAFF	1	1	0	0	0	0	0	0	0	0	2	17	0	0	21	0	8	8	19	8	
FREDONIA	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	3	3	1	1	
PAGE	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	4	4	5	4	
WILLIAMS	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	4	1	
TOTAL	4	1	0	0	0	0	0	0	0	0	4	23	0	0	32	0	16	16	29	14	
GILA COUNTY																					
GLOBE REGIONAL	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	5	5	7	6	
PAYSON	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	7	0	
TOTAL	2	0	0	0	0	0	0	0	0	0	2	12	0	0	16	0	6	6	14	6	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART		TOTAL	6/30/2006	
	OTH CRT			BL JUD CRT			OTH CON			CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL[1]			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
GRAHAM COUNTY																					
PIMA (GRAHAM COUNTY #2)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	0	0	4	0	
SAFFORD (#1)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	0	
TOTAL	2	0	0	0	0	0	0	0	0	1	1	5	0	0	9	0	0	0	9	0	
GREENLEE COUNTY																					
CLIFTON (#1)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	2	2	2	2	
DUNCAN (#2)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	2	2	2	1	
TOTAL	2	0	0	0	0	0	0	0	0	0	0	2	0	0	4	0	4	4	4	3	
LA PAZ COUNTY																					
PARKER (#3)	1	0	0	0	0	0	0	0	0	1	0	4	0	0	6	0	0	0	6	0	
QUARTZSITE (#4)	1	0	0	0	0	0	0	0	0	1	0	7	0	0	9	0	0	0	8	0	
SALOME (#5)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	6	0	
TOTAL	3	0	0	0	0	0	0	0	0	2	1	13	0	0	19	0	0	0	20	0	
MARICOPA COUNTY [3]																					
AGUA FRIA	1	0	0	0	0	0	0	0	0	0	1	12	0	0	14	0	0	0	11	0	
ARCADIA BILTMORE	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	1	1	10	0	
DOWNTOWN	1	0	0	0	0	0	0	0	0	0	1	13	0	0	15	0	0	0	15	0	
DREAMY DRAW	1	0	0	0	0	0	0	0	0	0	1	11	0	0	13	0	0	0	9	0	
EAST MESA	1	0	0	0	0	0	0	0	0	0	1	10	0	0	12	0	0	0	13	0	
ENCANTO	1	0	0	0	0	0	0	0	0	0	1	10	0	0	12	0	0	0	10	0	
ESTRELLA MOUNTAIN	1	0	0	0	0	0	0	0	0	0	1	9	0	0	11	0	0	0	12	0	
HASSAYAMPA	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	7	0	
IRONWOOD	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	5	0	
KYRENE	1	0	0	0	0	0	0	0	0	0	1	10	0	0	12	0	0	0	9	0	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART		TOTAL	6/30/2006	
	OTH CRT		BL JUD CRT		OTH CON		CHF	ADM	DEP	TCH	GEN	FULL		NON	PART	TOTAL[1]					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
MARICOPA COUNTY (CONTINUED) [3]																					
LAKE PLEASANT	1	0	0	0	0	0	0	0	0	0	0	14	0	0	15	0	0	0	14	0	
MANISTEE	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	7	0	
MARICOPA ADMINISTRATION	0	4	0	0	0	0	0	1	0	0	0	0	0	0	5	0	38	38	1	41	
MARYVALE	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	8	0	
MCDOWELL MOUNTAIN	1	0	0	0	0	0	0	0	0	0	2	9	0	0	12	0	0	0	15	0	
MOON VALLEY	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	0	0	8	0	
NORTH MESA	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	1	1	9	0	
NORTH VALLEY	1	0	0	0	0	0	0	0	0	0	1	11	0	0	13	0	0	0	12	0	
SAN MARCOS	1	0	0	0	0	0	0	0	0	0	0	13	0	0	14	0	0	0	11	0	
SAN TAN	1	0	0	0	0	0	0	0	0	0	1	15	0	0	17	0	0	0	13	0	
SOUTH MOUNTAIN	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	0	0	8	0	
UNIVERSITY LAKES	1	0	0	0	0	0	0	0	0	0	1	9	0	0	11	0	2	2	12	0	
WEST MCDOWELL	1	0	0	0	0	0	0	0	0	0	0	9	0	0	10	0	1	1	11	0	
WEST MESA	1	0	0	0	0	0	0	0	0	0	1	12	0	0	14	0	1	1	14	0	
TOTAL	23	4	0	0	0	0	0	1	0	0	21	220	0	0	269	0	46	46	244	41	
MOHAVE COUNTY [2]																					
BULLHEAD CITY	1	0	0	0	0	0	0	0	0	0	0	9	0	0	10	0	0	0	10	5	
KINGMAN/CERBAT CONSOLIDATED	2	0	0	0	0	2	0	0	0	0	1	14	0	0	19	0	0	0	18	5	
LAKE HAVASU	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1	
MOCCASIN	1	0	0	0	0	0	0	0	0	1	0	5	0	0	7	0	0	0	6	0	
TOTAL	5	0	0	0	0	2	0	0	0	1	1	29	0	0	38	0	1	1	36	11	
NAVAJO COUNTY																					
HOLBROOK (#1)	1	0	0	0	0	0	0	0	0	0	0	5	0	0	6	0	0	0	5	0	
KAYENTA (#4)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	1	1	
PINETOP/LAKESIDE (#7)	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	2	2	1	3	
SHOW LOW (#5)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
SNOWFLAKE (#3)	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	5	0	
WINSLOW (#2)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	0	
TOTAL	6	0	0	0	0	0	0	0	0	0	3	17	0	0	26	0	2	2	21	4	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2006 TOTAL [1]	
	OTH CRT			BL JUD CRT			OTH CON			CHF ADM DEP			TCH GEN				NON			PART	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	JUD		JUD	FULL		PART	
PIMA COUNTY																					
AJO (#3)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	4	4	9	3	
GREEN VALLEY (#7)	1	0	0	0	0	0	0	0	0	0	2	5	0	0	8	0	1	1	8	1	
PIMA CONSOLIDATED	8	1	1	0	9	3	0	4	0	0	9	75	3	0	113	0	32	32	118	26	
TOTAL	10	1	1	0	9	3	0	4	0	0	12	85	3	0	128	0	37	37	135	30	
PINAL COUNTY																					
APACHE JUNCTION (#7)	1	0	0	0	0	0	0	0	1	0	1	7	0	0	10	0	0	0	10	0	
CASA GRANDE (#2)	1	0	0	0	0	0	0	0	1	0	1	8	0	0	11	0	2	2	10	2	
ELOY (#3)	1	0	0	0	0	0	0	0	1	0	1	6	0	0	9	0	1	1	6	1	
FLORENCE (#1)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	7	0	
MAMMOTH (#4)	1	0	0	0	0	0	0	0	1	0	1	2	0	0	5	0	0	0	4	1	
MARICOPA (#8)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	1	1	5	1	
ORACLE (#5)	1	0	0	0	0	0	0	0	1	0	0	4	0	0	6	0	1	1	6	1	
SUPERIOR (#6)	1	0	0	0	0	0	0	0	1	0	1	2	0	0	5	0	1	1	5	1	
TOTAL	8	0	0	0	0	0	0	0	7	0	7	35	0	0	57	0	6	6	53	7	
SANTA CRUZ COUNTY																					
EAST SANTA CRUZ (#2) (SONOITA)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0	
NOGALES (#1)	1	1	0	0	0	1	0	0	0	0	0	6	0	0	9	0	0	0	9	0	
TOTAL	2	1	0	0	0	1	0	0	0	0	1	7	0	0	12	0	0	0	12	0	
YAVAPAI COUNTY																					
BAGDAD	.	.	.	.	.	.	.	.	.	.	.	.	.	.	0	0	1	1	0	1	
MAYER	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	3	3	7	3	
PRESCOTT	1	0	1	0	1	0	0	0	0	0	0	9	0	0	12	0	0	0	12	0	
SELIGMAN	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	0	0	4	0	
VERDE VALLEY (CAMP VERDE)	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	9	0	
YARNELL	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	1	1	4	0	
TOTAL	5	0	1	0	1	0	0	0	0	0	2	26	0	0	35	0	5	5	36	4	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		TOTAL	6/30/2006		
	OTH CRT				BL JUD CRT				OTH CON CHF				ADM DEP TCH			GEN	FULL	NON		PART	TOTAL [1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART		
YUMA COUNTY																						
SOMERTON (#2)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0		
WELLTON (#3)	1	0	0	0	0	0	0	0	0	0	2	1	0	0	4	0	0	0	4	0		
YUMA (#1)	1	1	1	0	1	0	0	0	0	0	1	17	0	0	22	0	0	0	19	0		
TOTAL	3	1	1	0	1	0	0	0	0	0	4	19	0	0	29	0	0	0	26	0		
STATEWIDE TOTAL	85	8	3	0	11	6	0	5	8	4	69	528	3	0	730	3	133	136	693	125		

TOTAL VOLUNTEER PERSONNEL UTILIZATION:

20 [FY 2006: 21]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:

12,909 [FY 2006: 19,033]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT. ALSO, WHILE A SEPARATE JUSTICE COURT PRECINCT, THE CERBAT JUSTICE COURT IS CO-LOCATED WITH THE KINGMAN JUSTICE COURT.
- [3] IN MARICOPA COUNTY, SOME JUSTICE COURT ADMINISTRATION POSITIONS HAVE BEEN REPORTED UNDER SUPERIOR COURT ADMINISTRATION.
- [4] IN COCHISE COUNTY, THE TOMBSTONE MUNICIPAL COURT WAS RE-OPENED ON JULY 1, 2007. PRIOR TO THAT DATE, THE COURT WAS CONSOLIDATED WITH THE BISBEE JUSTICE COURT. TWO PART-TIME MAGISTRATE POSITIONS ARE REPORTED UNDER THE BISBEE JUSTICE COURT.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FULL TIME															TOTAL	PART		TOTAL	6/30/2006			
	OTH CRT					BL JUD CRT					OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP					JUD	JUD	TIME	FULL	PART
APACHE COUNTY																							
EAGAR	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	2	3	0	3	
SPRINGERVILLE	0	0	0	0	0	0	0	0		0	0	0	0	0		0		2	2	4	0	3	
ST. JOHNS	0	0	0	0	0	0	0	0		0	0	1	0	0		1		1	0	1	1	1	
TOTAL	0	0	0	0	0	0	0	0		0	0	1	0	0		1		4	4	8	1	7	
COCHISE COUNTY [2]																							
DOUGLAS	0	0	0	0	0	0	0	0		0	1	1	0	0		2		1	1	2	2	2	
HUACHUCA CITY	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	1	2	0	2	
SIERRA VISTA	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	1	2	0	2	
TOMBSTONE	0	0	0	0	0	0	0	0		0	0	1	0	0		1		1	0	1	.	.	
WILLCOX	1	0	0	0	0	0	0	0		0	1	1	0	0		3		0	0	0	3	0	
TOTAL	1	0	0	0	0	0	0	0		0	2	3	0	0		6		4	3	7	5	6	
COCONINO COUNTY																							
FLAGSTAFF	2	0	1	0	0	1	0	12		0	0	9	1	0		26		1	16	17	23	16	
FREDONIA	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	1	2	0	3	
PAGE	1	0	0	0	0	0	0	0		0	1	2	0	0		4		0	3	3	4	3	
WILLIAMS	0	0	0	0	0	0	0	0		1	0	1	0	0		2		1	2	3	2	2	
TOTAL	3	0	1	0	0	1	0	12		1	1	12	1	0		32		3	22	25	29	24	
GILA COUNTY [3]																							
GLOBE	1	0	0	0	0	0	0	0		0	0	0	0	0		1		1	0	1	1	1	
HAYDEN	0	0	0	0	0	0	0	0		0	0	1	0	0		1		1	0	1	1	1	
MIAMI	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	0	1	0	1	
PAYSON	0	0	0	0	0	0	0	0		0	0	2	0	0		2		1	1	2	2	1	
STAR VALLEY	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	1	2	0	2	
WINKELMAN	0	0	0	0	0	0	0	0		0	0	0	0	0		0		1	1	2	0	2	
TOTAL	1	0	0	0	0	0	0	0		0	0	3	0	0		4		6	3	9	4	8	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2006	
	OTH CRT				BL	JUD	CRT	OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
GRAHAM COUNTY																				
PIMA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
SAFFORD	0	0	1	0	0	0	0	0		0	0	1	0	0	2	1	1	2	2	2
THATCHER	0	0	0	0	0	0	0	0		1	0	0	0	0	1	1	0	1	1	1
TOTAL	0	0	1	0	0	0	0	0		1	0	1	0	0	3	3	1	4	3	4
GREENLEE COUNTY																				
CLIFTON	0	0	0	0	0	0	0	0		1	0	0	0	0	1	1	0	1	0	2
TOTAL	0	0	0	0	0	0	0	0		1	0	0	0	0	1	1	0	1	0	2
LA PAZ COUNTY																				
PARKER	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
QUARTZSITE	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	2	1
TOTAL	0	0	0	0	0	0	0	0		0	1	2	0	0	3	2	0	2	3	2
MARICOPA COUNTY																				
AVONDALE	1	0	0	0	0	0	0	0		0	1	9	0	0	11	0	1	1	9	1
BUCKEYE	0	0	0	0	0	0	0	0		0	1	4	0	0	5	1	0	1	5	1
CAREFREE	0	0	0	0	0	0	0	0		0	1	3	0	0	4	1	3	4	4	4
CAVE CREEK	0	0	0	0	0	0	0	0		0	1	0	0	0	1	1	1	2	1	2
CHANDLER	3	1	1	0	4	1	1	7		0	3	19	1	0	41	1	17	18	43	13
EL MIRAGE	1	0	1	0	0	0	0	0		0	1	3	0	0	6	0	1	1	6	1
FOUNTAIN HILLS	1	0	1	0	0	0	0	0		0	0	3	0	0	5	0	4	4	5	4
GILA BEND	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
GILBERT	4	1	1	0	4	0	0	1		0	1	17	0	1	30	0	3	3	25	3
GLENDALE	3	1	1	0	2	1	0	7		0	3	28	0	0	46	0	19	19	44	17
GOODYEAR	1	0	1	0	0	0	0	1		0	0	6	0	0	9	0	0	0	9	1
GUADALUPE	0	0	0	0	0	0	0	0		0	1	3	0	0	4	1	0	1	4	1
LITCHFIELD PARK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	3	4	1	2

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME															TOTAL	PART		TOTAL		6/30/2006	
																FULL	TIME		NON	PART	TOTAL [1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	JUD	JUD	FULL	PART
MARICOPA COUNTY (CONTINUED)																						
MESA	7	1	1	0	0	3	0	16		0	7	53	0	0	88	0	2	2			85	7
PARADISE VALLEY	0	0	1	0	0	0	0	0		0	1	1	0	0	3	7	5	12			4	12
PEORIA	1	1	1	0	3	0	0	0		0	2	11	0	0	19	0	3	3			14	1
PHOENIX	21	18	3	1	61	8	0	45		0	21	171	25	1	375	0	131	131			335	60
SCOTTSDALE	5	2	1	0	2	1	0	5		0	3	43	2	0	64	0	28	28			54	23
SURPRISE	2	0	1	0	0	0	0	5		0	0	15	0	0	23	0	0	0			21	0
TEMPE	3	0	1	0	0	0	0	3		0	5	21	0	0	33	0	2	2			33	4
TOLLESON	1	0	0	0	0	0	0	0		0	0	4	0	0	5	0	1	1			4	2
WICKENBURG	0	0	1	0	0	0	0	0		0	0	2	0	0	3	1	0	1			2	2
YOUNGTOWN	0	0	0	0	0	0	0	0		0	0	2	0	0	2	1	0	1			2	1
TOTAL	54	25	16	1	76	14	1	90		0	52	418	28	2	777	16	224	240			710	163
MOHAVE COUNTY [4]																						
BULLHEAD CITY	2	0	1	0	0	0	0	1		0	0	10	0	0	14	0	3	3			12	4
COLORADO CITY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2			0	2
KINGMAN	1	0	1	0	0	0	0	1		0	0	5	0	0	8	0	4	4			8	4
LAKE HAVASU	0	0	0	0	0	0	0	0		0	1	12	0	0	13	0	4	4			15	2
TOTAL	3	0	2	0	0	0	0	2		0	1	27	0	0	35	1	12	13			35	12
NAVAJO COUNTY																						
HOLBROOK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1			0	1
PINETOP/LAKESIDE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1			1	1
SHOW LOW	0	0	0	0	0	0	0	0		0	1	0	0	0	1	1	1	2			1	2
WINSLOW	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1			1	1
TOTAL	0	0	0	0	0	0	0	0		0	1	1	0	0	2	4	1	5			3	5
PIMA COUNTY																						
MARANA	1	0	1	0	2	0	0	0		0	0	6	0	0	10	0	1	1			11	1
ORO VALLEY	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	9	9			8	1
SAHUARITA	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	0	0			6	0

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART		TOTAL	6/30/2006	
	OTH CRT		BL JUD CRT		OTH CON		CHF	ADM	DEP	TCH	GEN	FULL	TIME	JUD	JUD	NON	PART	TIME	TOTAL[1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP					FULL	PART
PIMA COUNTY (CONTINUED)																				
SOUTH TUCSON	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	3	3	3	3
TUCSON	13	2	2	2	0	0	0	2		0	16	108	4	0	149	0	17	17	148	18
TOTAL	17	2	5	2	4	0	0	2		0	17	126	4	0	179	0	30	30	176	23
PINAL COUNTY																				
APACHE JUNCTION	1	0	0	0	0	0	0	1		0	1	3	0	0	6	0	10	10	6	10
CASA GRANDE	1	0	0	0	0	0	0	0		0	0	4	0	0	5	0	2	2	5	2
COOLIDGE	0	0	0	0	0	0	0	0		0	1	2	0	0	3	0	0	0	3	1
ELOY	1	0	0	0	0	0	0	0		1	0	2	0	0	4	0	0	0	4	0
FLORENCE	0	0	1	0	0	0	0	0		0	0	1	0	0	2	1	1	2	2	1
KEARNY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
MAMMOTH	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
MARICOPA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	5	6	0	5
SUPERIOR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	3	0	1	0	0	0	0	1		1	2	12	0	0	20	5	22	27	20	26
SANTA CRUZ COUNTY																				
NOGALES	1	0	0	0	0	0	0	0		0	1	5	0	0	7	0	0	0	7	0
PATAGONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	1	0	0	0	0	0	0	0		0	1	5	0	0	7	1	1	2	7	2
YAVAPAI COUNTY																				
CAMP VERDE	0	0	0	0	0	0	0	0		0	1	6	0	0	7	2	0	2	5	1
CHINO VALLEY	1	0	1	0	0	0	0	1		0	0	2	0	0	5	0	1	1	5	1
CLARKDALE	0	0	0	0	0	0	0	0		0	1	0	0	0	1	1	0	1	0	2
COTTONWOOD	1	0	1	0	0	0	0	0		0	0	5	0	0	7	0	2	2	7	2
DEWEY-HUMBOLDT	1	0	0	0	0	0	0	0		0	1	5	0	0	7	0	2	2	7	2
JEROME	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
PRESCOTT	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	1	1	9	0
PRESCOTT VALLEY	1	0	0	0	0	0	0	0		0	1	4	0	0	6	0	1	1	4	1
SEDONA	1	0	0	0	0	0	0	0		0	0	4	0	0	5	1	2	3	4	4
TOTAL	6	0	3	0	1	0	0	1		0	4	31	0	0	46	5	10	15	41	15

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME															TOTAL	PART		6/30/2006	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM		DEP TCH		GEN		FULL		TOTAL		NON		TOTAL[1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
YUMA COUNTY																				
SAN LUIS	1	0	0	0	0	0	0	1		1	0	5	0	0	8	0	1	1	8	0
SOMERTON	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	0	0	3	0
WELLTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
YUMA	2	0	1	0	5	1	0	2		0	1	11	0	1	24	0	4	4	21	4
TOTAL	4	0	1	0	5	1	0	3		1	2	18	0	1	36	1	5	6	32	5
STATEWIDE TOTAL	93	27	30	3	86	16	1	111		5	84	660	33	3	1,152	56	338	394	1,069	304

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 24 [FY 2006: 34]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 14,929 [FY 2006: 18,029]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN COCHISE COUNTY, THE BISBEE MUNICIPAL COURT WAS CONSOLIDATED WITH THE BISBEE JUSTICE COURT. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.
- [3] IN GILA COUNTY COUNTY, THE STAR VALLEY MUNICIPAL COURT BEGAN OPERATING ON JULY 1, 2006.
- [4] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT.