

ARIZONA ADULT PROBATION

Probation Works in Arizona
Fiscal Year 2011



July 1, 2010 - June 30, 2011

ADMINISTRATIVE OFFICE OF THE COURTS
ADULT PROBATION SERVICES DIVISION
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ADULT PROBATION POPULATION

During FY 2011, the average¹ number of people on probation was 86,273. For purposes of funding and caseload ratios of 65:1 that are reported to the Joint Legislative Budget Committee, the AOC categorizes a subset of those on probation as “direct supervision” cases. During FY 2011, the average number of direct supervision cases was 38,795. Probationers who are not included in the direct supervision count include individuals categorized as being on administrative supervision or indirect supervision, incarcerated (jail or prison), supervised by another state, absconders, deported, etc.

For purposes of this report, a supervised probationer is defined as a probationer who is directly supervised. Table 1 shows the average number of people on probation by county in FY 2011 and Table 2 shows the average number of people on supervised probation (direct supervision) in FY 2011.

Table 1: AVG. Probation Population

County	Number of People
Apache	759
Cochise	1,287
Coconino	1,680
Gila	1,017
Graham	926
Greenlee	211
La Paz	487
Maricopa	57,687
Mohave	2,409
Navajo	1,741
Pima	7,891
Pinal	3,419
Santa Cruz	648
Yavapai	4,051
Yuma	2,060
Statewide	86,273

Table 2: AVG. Direct Supervision Population

County	Number of People
Apache	399
Cochise	773
Coconino	824
Gila	500
Graham	491
Greenlee	127
La Paz	121
Maricopa	22,507
Mohave	1,207
Navajo	936
Pima	5,531
Pinal	1,810
Santa Cruz	275
Yavapai	2,022
Yuma	1,274
Statewide	38,795

¹ The “average number of people” figures are based on the end of the month probation population from the Adult Probation Enterprise Tracking System.

PROBATION REVOCATIONS

If a probationer is found in violation of the condition(s) of probation, the probation grant can be revoked. In Arizona there are three types of revocation classification: revoked with no incarceration; revoked to jail; and revoked to prison. By the end of FY 2011 there were a total of 4,556 dispositions that resulted in probation grants being revoked. Table 3 shows the number of dispositions in each county that resulted in a revocation during FY 2011. Statewide, the number and type of dispositions that resulted in revocations were:

- 4,120 dispositions resulted in a revocation to the Department of Corrections (see Appendix A for a detailed breakdown of the costs for private bed placements for the Department of Corrections);
- 414 dispositions resulted in a revocation to jail; and
- 22 dispositions resulted in a revocation with no incarceration.

Table 3: Dispositions Resulting in a Revocation

	Dispositions Resulting in a Revocation to ADOC	Dispositions Resulting in a Revocation to Jail	Dispositions Resulting in Revocation w/no Incarceration	Total Number of Dispositions Resulting in a Revocation
Apache	32	2	1	35
Cochise	142	4	1	147
Coconino	102	4	0	106
Gila	61	6	0	67
Graham	45	6	0	51
Greenlee	9	2	0	11
La Paz	20	2	0	22
Maricopa	2,195	275	19	2,489
Mohave	231	0	0	231
Navajo	59	13	0	72
Pima	548	50	1	599
Pinal	273	30	0	303
Santa Cruz	32	6	0	38
Yavapai	200	13	0	213
Yuma	171	1	0	172
Statewide	4,120	414	22	4,556

Year to Year: Overall Decrease In Revocations

From FY 2010 to FY 2011 Arizona experienced a 16.5% decrease in the number of dispositions that resulted in a revocation. There was a decrease of 16.1% in the rate of dispositions that resulted in a revocation to the department of corrections; a 6.1% decrease in the rate of dispositions resulting in a revocation to jail; and a 78.8% decrease in the rate of dispositions resulting in a revocation with no incarceration. Tables 4

through 7.1 outline the increase and decrease of dispositions that resulted in a revocation to the department of corrections, jail, or no incarceration according to individual counties and statewide.

Table 4: Number of Revocations-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	Base Line to FY 11 (#)
Apache	73	36	20	35	-37	-16	15	-38
Cochise	135	119	102	147	-16	-17	45	12
Coconino	253	189	153	106	-64	-36	-47	-147
Gila	112	119	71	67	7	-48	-4	-45
Graham	47	57	71	51	10	14	-20	4
Greenlee	12	16	11	11	4	-5	0	-1
La Paz	24	21	26	22	-3	5	-4	-2
Maricopa	4,714	4,405	3,420	2,489	-309	-985	-931	-2,225
Mohave	314	229	207	231	-85	-22	24	-83
Navajo	156	104	65	72	-52	-39	7	-84
Pima	968	662	637	599	-306	-25	-38	-369
Pinal	310	252	230	303	-58	-22	73	-7
Santa Cruz	58	83	49	38	25	-34	-11	-20
Yavapai	326	299	223	213	-27	-76	-10	-113
Yuma	218	142	174	172	-76	32	-2	-46
Statewide	7,720	6,733	5,459	4,556	-987	-1,274	-903	-3,164

Table 4.1: Percent of Revocations-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	Base Line to FY 11 (%)
Apache	73	36	20	35	-50.7	-44.4	42.9	-52.1
Cochise	135	119	102	147	-11.9	-14.3	30.6	8.9
Coconino	253	189	153	106	-25.3	-19.0	-44.6	-58.1
Gila	112	119	71	67	6.3	-40.3	-6.0	-40.2
Graham	47	57	71	51	21.3	24.6	-39.2	8.5
Greenlee	12	16	11	11	33.3	-31.3	0.0	-8.3
La Paz	24	21	26	22	-12.5	23.8	-18.2	-8.3
Maricopa	4,714	4,405	3,420	2,489	-6.6	-22.4	-37.4	-47.2
Mohave	314	229	207	231	-27.1	-9.6	10.4	-26.4
Navajo	156	104	65	72	-33.3	-37.5	9.7	-53.8
Pima	968	662	637	599	-31.6	-3.8	-6.3	-38.1
Pinal	310	252	230	303	-18.7	-8.7	24.1	-2.3
Santa Cruz	58	83	49	38	43.1	-41.0	-22.4	-34.5
Yavapai	326	299	223	213	-8.3	-25.4	-4.7	-34.7
Yuma	218	142	174	172	-34.9	22.5	-1.2	-21.1
Statewide	7,720	6,733	5,459	4,556	-12.8	-18.9	-16.5	-41.0

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation. There was a decrease of 12.8% from the base line in FY 2008 to FY 2009; an 18.9% decrease from FY 2009 to FY 2010; and a 16.5% decrease from FY 2010 to FY 2011 in the rate of dispositions resulting in a revocation. Figures 1 and 1.1 show the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

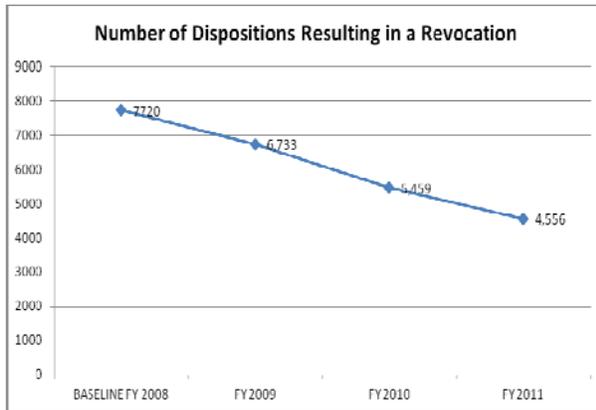


Figure 1: Number of Revocations

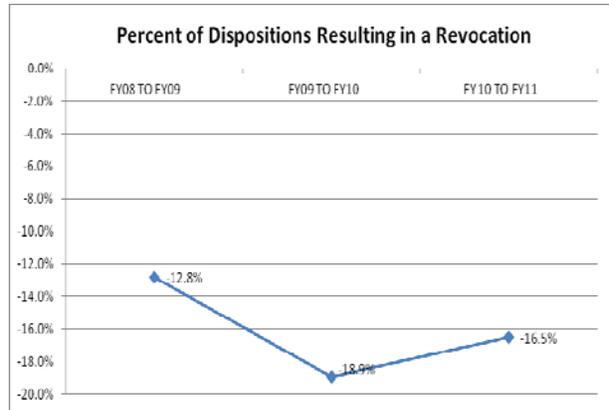


Figure 1.1: Percent of Revocations

Table 5: Number of Revocations to ADOC-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	Base Line to FY 11 (#)
Apache	37	27	20	32	-10	-7	12	-5
Cochise	121	85	75	142	-36	-10	67	21
Coconino	221	127	119	102	-94	-8	-178	-119
Gila	82	70	52	61	-12	-18	9	-21
Graham	36	37	50	45	1	13	-5	9
Greenlee	10	15	9	9	5	-6	0	-1
La Paz	21	21	24	20	0	3	-4	-1
Maricopa	4,393	4,001	3,127	2,195	-392	-874	-932	-2,198
Mohave	304	215	207	231	-89	-8	24	-73
Navajo	123	88	55	59	-35	-33	4	-64
Pima	733	592	564	548	-141	-28	-16	-185
Pinal	217	191	197	273	-26	6	76	56
Santa Cruz	25	55	35	32	30	-20	-3	7
Yavapai	290	283	218	200	-7	-65	-18	-90
Yuma	188	135	161	171	-53	26	10	-17
Statewide	6,801	5,942	4,913	4,120	-859	-1,029	-793	-2,681

Table 5.1: Percent of Revocations to ADOC-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	Base Line to FY 11 (%)
Apache	37	27	20	32	-27.0	-28.6	37.5	-13.5
Cochise	121	85	75	142	-29.8	-11.8	47.2	17.4
Coconino	221	127	119	102	-42.5	-6.0	-16.7	-53.8
Gila	82	70	52	61	-14.6	-25.7	14.8	-25.6
Graham	36	37	50	45	2.8	35.1	-11.1	25.0
Greenlee	10	15	9	9	50.0	-40.0	0.0	-10.0
La Paz	21	21	24	20	0.0	14.3	-20.0	-4.8
Maricopa	4,393	4,001	3,127	2,195	-8.9	-21.8	-42.5	-50.0
Mohave	304	215	207	231	-29.3	-3.7	10.4	-24.0
Navajo	123	88	55	59	-28.5	-37.5	6.8	-52.0
Pima	733	592	564	548	-19.2	-4.7	-2.9	-25.2
Pinal	217	191	197	273	-12.0	3.1	27.8	25.8
Santa Cruz	25	55	35	32	120.0	-36.4	-9.4	28.0
Yavapai	290	283	218	200	-2.4	-23.0	-9.0	-31.0
Yuma	188	135	161	171	-28.2	19.3	5.8	-9.0
Statewide	6,801	5,942	4,913	4,120	-12.6	-17.3	-19.2	-39.4

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation to the Department of Corrections. There was a decrease of 12.6% from the base line in FY 2008 to FY 2009; a 17.3% decrease from FY 2009 to FY 2010; and a 19.2% decrease from FY 2010 to FY 2011 in the rate of dispositions resulting in a revocation. Figures 2 and 2.1 show the trend in the continual decrease of dispositions that resulted in a revocation to the Department of Corrections on a statewide level.

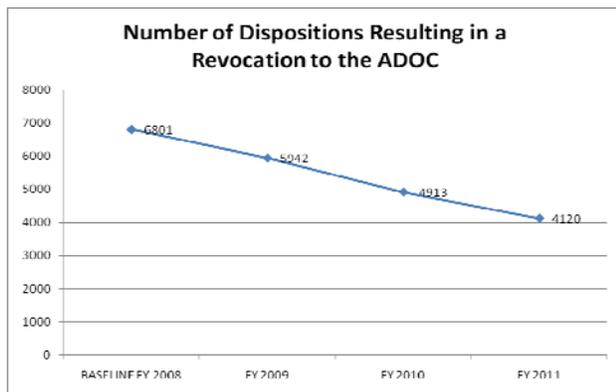


Figure 2: Number of Revocation to ADOC

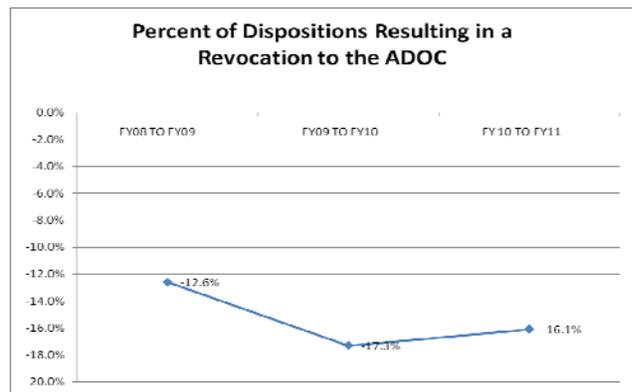


Figure 2.1: Percent of Revocations to ADOC

Table 6: Number of Revocations to Jail-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	Base Line to FY 11 (#)
Apache	8	5	0	2	-3	-5	2	-6
Cochise	11	23	18	4	12	-5	-14	-7
Coconino	18	35	10	4	17	-25	-6	-14
Gila	26	40	18	6	14	-22	-12	-20
Graham	9	18	18	6	9	0	-12	-3
Greenlee	2	1	2	2	-1	1	0	0
La Paz	0	0	0	2	0	0	2	2
Maricopa	300	322	243	275	22	-79	32	-25
Mohave	0	12	0	0	12	-12	0	0
Navajo	19	12	8	13	-7	-4	5	-6
Pima	173	59	73	50	-114	14	-23	-123
Pinal	70	51	30	30	-19	-21	0	-40
Santa Cruz	21	19	8	6	-2	-11	-2	-15
Yavapai	35	13	3	13	-22	-10	10	-22
Yuma	27	6	10	1	-21	4	-9	-26
Statewide	719	616	441	414	-103	-175	-27	-305

Table 6.1: Percent of Revocations to Jail-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	Base Line to FY 11 (%)
Apache	8	5	0	2	-37.5	-100.0	200.0	-75.0
Cochise	11	23	18	4	109.1	-21.7	-77.8	-63.6
Coconino	18	35	10	4	94.4	-71.4	-60.0	-77.8
Gila	26	40	18	6	53.8	-55.0	-66.7	-76.9
Graham	9	18	18	6	100.0	0.0	-66.7	-33.3
Greenlee	2	1	2	2	-50.0	100.0	0.0	0.0
La Paz	0	0	0	2	0	0	200.0	200.0
Maricopa	300	322	243	275	7.3	-24.5	13.2	-8.3
Mohave	0	12	0	0	0	-100.0	0.0	0.0
Navajo	19	12	8	13	-36.8	-33.3	62.5	-31.6
Pima	173	59	73	50	-65.9	23.7	-31.5	-71.1
Pinal	70	51	30	30	-27.1	-41.2	0.0	-57.1
Santa Cruz	21	19	8	6	-9.5	-57.9	-25.0	-71.4
Yavapai	35	13	3	13	-62.9	-76.9	333.3	-62.9
Yuma	27	6	10	1	-77.8	66.7	-90.0	-96.3
Statewide	719	616	441	414	-14.3	-28.4	-6.1	-42.4

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation to jail. There was a decrease of 14.3% from the base line in FY 2008 to FY 2009; a 28.4% decrease from FY 2009 to FY 2010; and a 6.1% decrease from FY 2010 to FY 2011 in the rate of dispositions resulting in a revocation. Figures 3 and 3.1 show the trend in the continual decrease of dispositions that resulted in a revocation to jail on a statewide level.

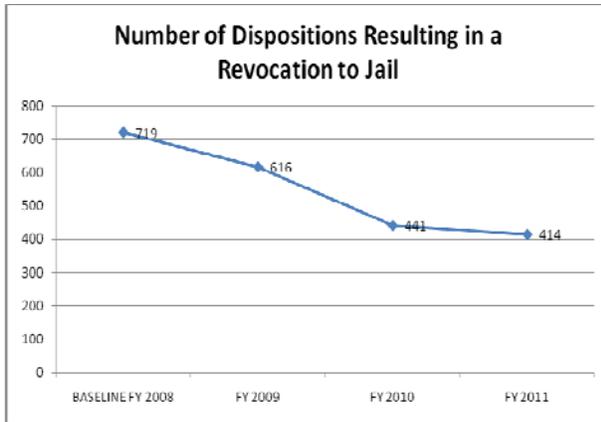


Figure 3: Number of Revocations to Jail

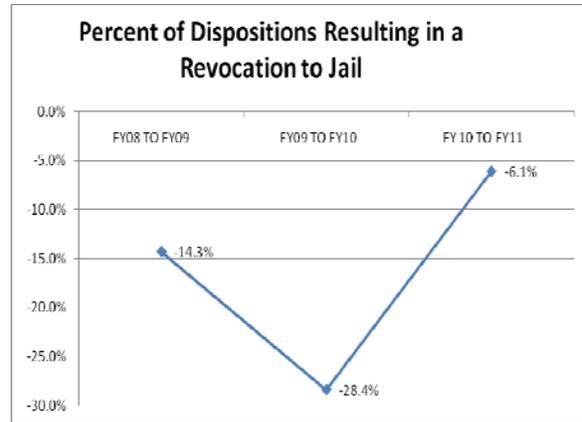


Figure 3.1: Percent of Revocations to Jail

Table 7: Number of Revocations w/no Incarceration-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	Base Line to FY 11 (#)
Apache	28	4	0	1	-24	-4	1	-27
Cochise	3	11	9	1	8	-2	-8	-2
Coconino	14	27	24	0	13	-3	-24	-14
Gila	4	9	1	0	5	-8	-1	-4
Graham	2	2	3	0	0	1	-3	-2
Greenlee	0	0	0	0	0	0	0	0
La Paz	3	0	2	0	-3	2	-2	-3
Maricopa	21	82	49	19	61	-33	-30	-2
Mohave	10	2	0	0	-8	-2	0	-10
Navajo	14	4	2	0	-10	-2	-2	-14
Pima	62	11	0	1	-51	-11	1	-61
Pinal	23	10	3	0	-13	-7	-3	-23
Santa Cruz	12	9	6	0	-3	-3	-6	5
Yavapai	1	3	2	0	2	-1	-2	-1
Yuma	3	1	3	0	-2	2	-3	-3
Statewide	200	175	104	22	-25	-71	-82	-178

Table 7.1: Percent of Revocations w/no Incarceration-Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	Base Line to FY 11 (%)
Apache	28	4	0	1	-85.7	-100.0	100.0	-96.4
Cochise	3	11	9	1	266.7	-18.2	-88.9	-66.7
Coconino	14	27	24	0	92.9	-11.1	-100.0	-100.0
Gila	4	9	1	0	125.0	-88.9	-100.0	-100.0
Graham	2	2	3	0	0.0	50.0	-100.0	-100.0
Greenlee	0	0	0	0	0.0	0.0	0.0	0.0
La Paz	3	0	2	0	-100.0	0.0	-100.0	-100.0
Maricopa	21	82	49	19	290.5	-40.2	-61.2	-9.5
Mohave	10	2	0	0	-80.0	-100.0	0.0	-100.0
Navajo	14	4	2	0	-71.4	-50.0	-100.0	-100.0
Pima	62	11	0	1	-82.3	-100.0	100.0	-98.4
Pinal	23	10	3	0	-56.5	-70.0	-100.0	-100.0
Santa Cruz	12	9	6	0	-25.0	-33.3	183.3	-41.7
Yavapai	1	3	2	0	200.0	-33.3	-100.0	-100.0
Yuma	3	1	3	0	-66.7	200.0	-100.0	-100.0
Statewide	200	175	104	22	-12.5	-40.6	-78.8	-89.0

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation with no incarceration. There was a decrease of 12.5% from the base line in FY 2008 to FY 2009; a 40.6% decrease from FY 2009 to FY 2010; and a 78.8% decrease from FY 2010 to FY 2011 in the rate of dispositions resulting in a revocation. Figures 4 and 4.1 show the trend in the continual decrease of dispositions that resulted in a revocation with no incarceration on a statewide level.

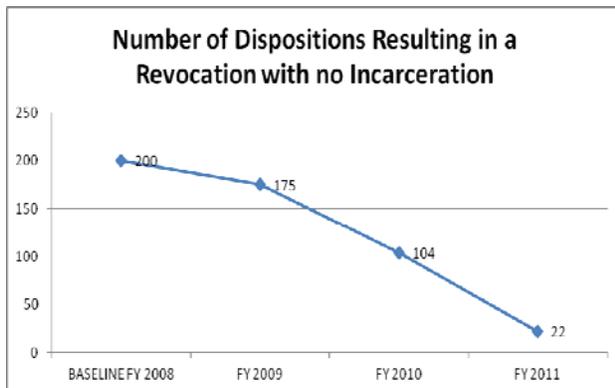


Figure 4: Number of Revoc. w/no Incar.

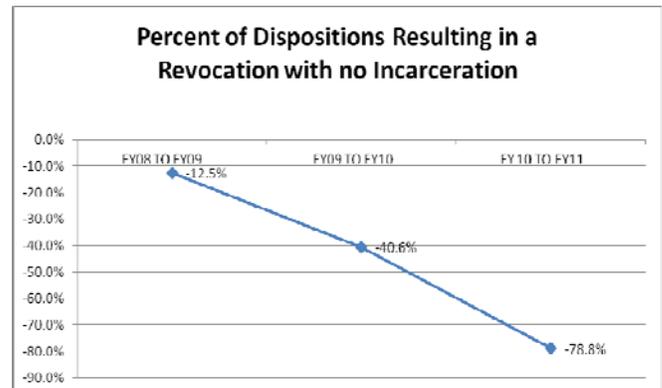


Figure 4.1: Percent of Revoc. w/no Incar.

Base Line to Fiscal Year: Overall Decrease In Revocations

From FY 2008 Base Line to FY 2011 Arizona experienced a 41.0% decrease in the number of dispositions that resulted in a revocation. There was a decrease of 39.4% in the rate of dispositions that resulted in a

revocation to the department of corrections from base line to FY 2011; a 42.4% decrease in the rate of dispositions resulting in a revocation to jail from base line to FY 2011; and an 89.0% decrease in the rate of dispositions resulting in a revocation with no incarceration from base line to FY 2011. Tables 8 through 11.1 outline the increase and decrease of dispositions that resulted in a revocation to the department of corrections, jail, or no incarceration according to individual counties and statewide based on a comparison of an increase and decrease from the base line if FY 2008 to the actual fiscal year.

Table 8: Number of Revocations-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)
Apache	73	36	20	35	-37	-53	-38
Cochise	135	119	102	147	-16	-33	12
Coconino	253	189	153	106	-64	-100	-147
Gila	112	119	71	67	7	-41	-45
Graham	47	57	71	51	10	24	4
Greenlee	12	16	11	11	4	-1	-1
La Paz	24	21	26	22	-3	2	-2
Maricopa	4,714	4,405	3,420	2,489	-309	-1,294	-2,225
Mohave	314	229	207	231	-85	-107	-83
Navajo	156	104	65	72	-52	-91	-84
Pima	968	662	637	599	-306	-331	-369
Pinal	310	252	230	303	-58	-80	-7
Santa Cruz	58	83	49	38	25	-9	-20
Yavapai	326	299	223	213	-27	-103	-113
Yuma	218	142	174	172	-76	-44	-46
Statewide	7,720	6,733	5,459	4,556	-987	-2,261	-3,164

Table 8.1: Percent of Revocations-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Base Line to FY 11 (%)
Apache	73	36	20	35	-50.7	-72.6	-52.1
Cochise	135	119	102	147	-11.9	-24.4	8.9
Coconino	253	189	153	106	-25.3	-39.5	-58.1
Gila	112	119	71	67	6.3	-36.6	-40.2
Graham	47	57	71	51	21.3	51.1	8.5
Greenlee	12	16	11	11	33.3	-8.3	-8.3
La Paz	24	21	26	22	-12.5	8.3	-8.3
Maricopa	4,714	4,405	3,420	2,489	-6.6	-27.5	-47.2
Mohave	314	229	207	231	-27.1	-34.1	-26.4
Navajo	156	104	65	72	-33.3	-58.3	-53.8
Pima	968	662	637	599	-31.6	-34.2	-38.1
Pinal	310	252	230	303	-18.7	-25.8	-2.3
Santa Cruz	58	83	49	38	43.1	-15.5	-34.5
Yavapai	326	299	223	213	-8.3	-31.6	-34.7
Yuma	218	142	174	172	-34.9	-20.2	-21.1
Statewide	7,720	6,733	5,459	4,556	-12.8	-29.3	-41.0

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation. There was a decrease of 12.8% from the base line in FY 2008 to FY 2009; a 29.3% decrease from the base line in FY 2008 to FY 2010; and a 41.0% decrease from the base line in FY 2008 to FY 2011 in the rate of dispositions resulting in a revocation. Figure 5 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

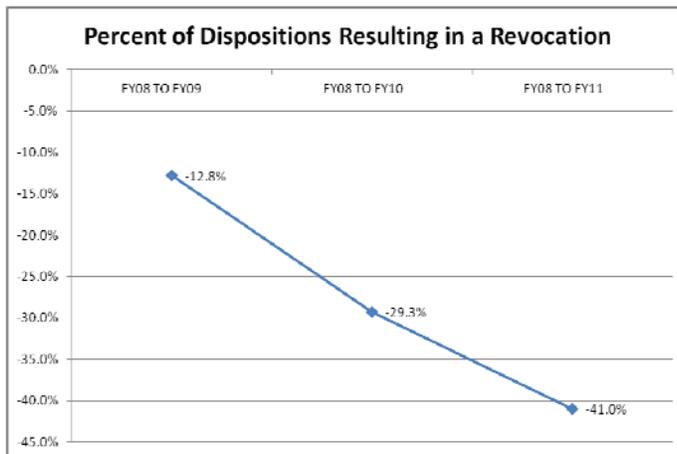


Figure 5: Percent of Revocations - Base Line to FY

Table 9: Number of Revocations to ADOC-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)
Apache	37	27	20	32	-10	-17	-5
Cochise	121	85	75	142	-36	-46	21
Coconino	221	127	119	102	-94	-102	-119
Gila	82	70	52	61	-12	-30	-21
Graham	36	37	50	45	1	14	9
Greenlee	10	15	9	9	5	-1	-1
La Paz	21	21	24	20	0	3	-1
Maricopa	4,393	4,001	3,127	2,195	-392	-1,266	-2,198
Mohave	304	215	207	231	-89	-97	-73
Navajo	123	88	55	59	-35	-68	-64
Pima	733	592	564	548	-141	-169	-185
Pinal	217	191	197	273	-26	-20	56
Santa Cruz	25	55	35	32	30	10	7
Yavapai	290	283	218	200	-7	-72	-90
Yuma	188	135	161	171	-53	-27	-17
Statewide	6,801	5,942	4,913	4,120	-859	-1,888	-2,681

Table 9.1: Percent of Revocations to ADOC-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Baseline to FY 11 (%)
Apache	37	27	20	32	-27.0	-45.9	-13.5
Cochise	121	85	75	142	-29.8	-38.0	17.4
Coconino	221	127	119	102	-42.5	-46.2	-53.8
Gila	82	70	52	61	-14.6	-36.6	-25.6
Graham	36	37	50	45	2.8	38.9	25.0
Greenlee	10	15	9	9	50.0	-10.0	-10.0
La Paz	21	21	24	20	0.0	14.3	-4.8
Maricopa	4,393	4,001	3,127	2,195	-8.9	-28.8	-50.0
Mohave	304	215	207	231	-29.3	-31.9	-24.0
Navajo	123	88	55	59	-28.5	-55.3	-52.0
Pima	733	592	564	548	-19.2	-23.1	-25.2
Pinal	217	191	197	273	-12.0	-9.0	25.8
Santa Cruz	25	55	35	32	120.0	40.0	28.0
Yavapai	290	283	218	200	-2.4	-24.8	-31.0
Yuma	188	135	161	171	-28.2	-14.4	-9.0
Statewide	6,801	5,942	4,913	4,120	-12.6	-27.8	-39.4

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation to the Department of Corrections. There was a decrease of 12.6% from the base line in FY 2008 to FY 2009; a 27.8% decrease from the base line in FY 2008 to FY 2010; and a 39.4% decrease from the base line in FY 2008 to FY 2011 in the rate of dispositions resulting in a revocation to the Department of Corrections. Figure 6 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

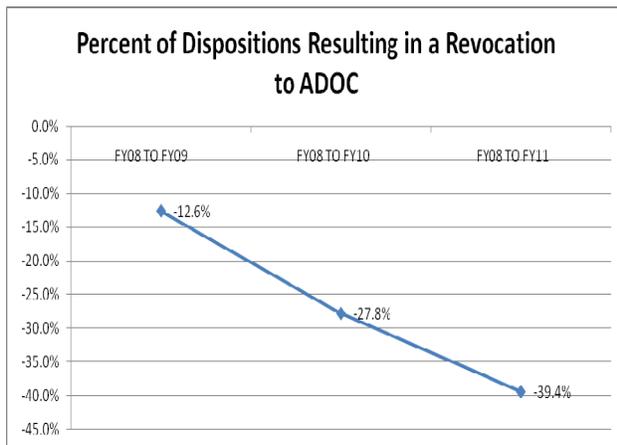


Figure 6: Percent of Revocations to ADOC

Table 10: Number of Revocations to Jail-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)
Apache	8	5	0	2	-3	-8	-6
Cochise	11	23	18	4	12	7	-7
Coconino	18	35	10	4	17	-8	-14
Gila	26	40	18	6	14	-8	-20
Graham	9	18	18	6	9	9	-3
Greenlee	2	1	2	2	-1	0	0
La Paz	0	0	0	2	0	0	2
Maricopa	300	322	243	275	22	-57	-25
Mohave	0	12	0	0	12	0	0
Navajo	19	12	8	13	-7	-11	-6
Pima	173	59	73	50	-114	-100	-123
Pinal	70	51	30	30	-19	-40	-40
Santa Cruz	21	19	8	6	-2	-13	-15
Yavapai	35	13	3	13	-22	-32	-22
Yuma	27	6	10	1	-21	-17	-26
Statewide	719	616	441	414	-103	-278	-305

Table 10.1: Percent of Revocations to Jail-Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Baseline to FY 11 (%)
Apache	8	5	0	2	-37.5	-100.0	-75.0
Cochise	11	23	18	4	109.1	63.6	-63.6
Coconino	18	35	10	4	94.4	-44.4	-77.8
Gila	26	40	18	6	53.8	-30.8	-76.9
Graham	9	18	18	6	100.0	100.0	-33.3
Greenlee	2	1	2	2	-50.0	0.0	0.0
La Paz	0	0	0	2	0.0	0.0	200.0
Maricopa	300	322	243	275	7.3	-19.0	-8.3
Mohave	0	12	0	0	120.0	0.0	0.0
Navajo	19	12	8	13	-36.8	-57.9	-31.6
Pima	173	59	73	50	-65.9	-57.8	-71.1
Pinal	70	51	30	30	-27.1	-57.1	-57.1
Santa Cruz	21	19	8	6	-9.5	-61.9	-71.4
Yavapai	35	13	3	13	-62.9	-91.34	-62.9
Yuma	27	6	10	1	-77.8	-63.0	-96.3
Statewide	719	616	441	414	-14.3	--38.7	-42.4

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation to jail. There was a decrease of 14.3% from the base line in FY 2008 to FY 2009; a 38.7% decrease from the base line in FY 2008 to FY 2010; and a 42.4% decrease from the base line in FY 2008 to FY 2011 in the rate of dispositions resulting

in a revocation to jail. Figure 7 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

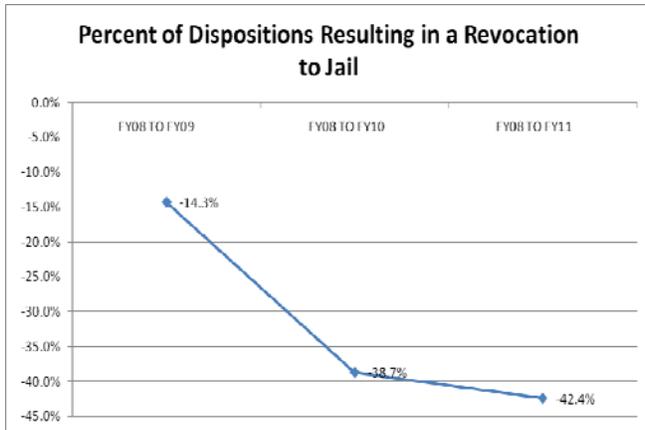


Figure 7: Percent of Revocations to Jail

Table 11: Number of Revocations w/no Incarceration-Base Line to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)
Apache	28	4	0	1	-24	-28	-27
Cochise	3	11	9	1	8	6	-2
Coconino	14	27	24	0	13	10	-14
Gila	4	9	1	0	5	-3	-4
Graham	2	2	3	0	0	1	-2
Greenlee	0	0	0	0	0	0	0
La Paz	3	0	2	0	-3	-1	-3
Maricopa	21	82	49	19	61	28	-2
Mohave	10	2	0	0	-8	-10	-10
Navajo	14	4	2	0	-10	-12	-14
Pima	62	11	0	1	-51	-62	-61
Pinal	23	10	3	0	-13	-20	-23
Santa Cruz	12	9	6	0	-3	-6	-12
Yavapai	1	3	2	0	2	1	-1
Yuma	3	1	3	0	-2	0	-3
Statewide	200	175	104	22	-25	-96	-178

Table 11.1: Percent of Revocations w/no Incarceration-Base Line to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Baseline to FY 11 (%)
Apache	28	4	0	1	-85.7	-100.0	-96.4
Cochise	3	11	9	1	266.7	200.0	-66.7
Coconino	14	27	24	0	92.9	71.4	-100.0
Gila	4	9	1	0	125.0	-75.0	-100.0
Graham	2	2	3	0	0.0	50.0	-100.0
Greenlee	0	0	0	0	0.0	0.0	0.0
La Paz	3	0	2	0	-100.0	-33.3	-100.0
Maricopa	21	82	49	19	290.5	133.3	-9.5
Mohave	10	2	0	0	-80.0	-100.0	-100.0
Navajo	14	4	2	0	-71.4	-85.7	-100.0
Pima	62	11	0	1	-82.3	-100.0	-98.4
Pinal	23	10	3	0	-56.5	-87.0	-100.0
Santa Cruz	12	9	6	0	-25.0	-50.0	-100.0
Yavapai	1	3	2	0	200.0	100.0	-100.0
Yuma	3	1	3	0	-66.7	0.0	-100.0
Statewide	200	175	104	22	-12.5	-48.0	-89.0

For the past three years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation with no incarceration. There was a decrease of 12.5% from the base line in FY 2008 to FY 2009; a 48.0% decrease from the base line in FY 2008 to FY 2010; and an 89.0% decrease from the base line in FY 2008 to FY 2011 in the rate of dispositions resulting in a revocation with no incarceration. Figure 8 shows the trend in the continual decrease of dispositions that resulted in a revocation with no incarceration on a statewide level.

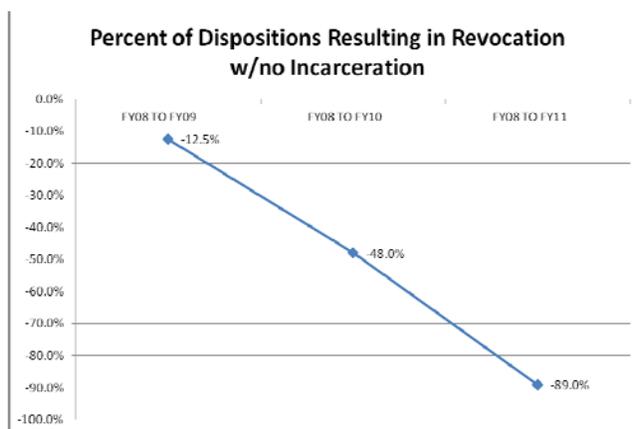


Figure 8: Percent of Revoc. w/no Incarceration

NEW FELONY CONVICTIONS

Year to Year Overall Decrease in New Felony Convictions

During FY 2011, 1,857 people on probation had a new felony conviction², this was a decrease of 17.8% from FY 2010 to FY 2011. Tables 12 and 12.1 show the number and percent of probationers who had a new felony conviction during FY 2011.

Table 12: Number of Probationers with a New Felony Conviction - Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	Base Line to FY 11 (#)
Apache	37	5	11	6	-32	6	-5	-31
Cochise	36	10	60	22	-26	50	-38	-14
Coconino	63	28	16	6	-35	-12	-10	-57
Gila	36	59	33	36	23	-26	3	0
Graham	23	44	29	32	21	-15	3	9
Greenlee	6	0	2	3	-6	2	1	-3
La Paz	4	4	7	8	0	3	1	4
Maricopa ³	2,222	2,388	1,510	1,382	166	-878	-128	-840
Mohave	58	14	25	34	-44	11	9	-24
Navajo	45	40	31	29	-5	-9	-2	-16
Pima	221	233	233	81	12	0	-152	-140
Pinal	182	90	57	71	-92	-33	14	-111
Santa Cruz	18	10	6	4	-8	-4	-2	-14
Yavapai	195	160	126	94	-35	-34	-32	-101
Yuma	28	29	42	49	1	13	7	21
Statewide	3,174	3,114	2,188	1,857	-60	-926	-331	-1,317

² The Administrative Office of the Courts reports on new felony convictions as the established baseline (A.R.S. §12-270 (A)(2)) is “The percentage of people on supervised probation from each county who are convicted of a new felony offense compared to the percentage of probationers who would have been convicted of a new felony offense at the baseline probation conviction rate.”

³ FY 2011 new felony conviction figures are as reported by the Maricopa County Adult Probation Department, Research and Planning Unit.

Table 12.1: Percent of Probationers with a New Felony Conviction - Year to Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	Base Line to FY 11 (%)
Apache	37	5	11	6	-86.5	120.0	-83.3	-83.8
Cochise	36	10	60	22	-72.2	500.0	-172.7	-38.9
Coconino	63	28	16	6	-55.6	-42.9	-166.7	-90.5
Gila	36	59	33	36	63.9	-44.1	8.3	0.0
Graham	23	44	29	32	91.3	-34.1	9.4	39.1
Greenlee	6	0	2	3	-100.0	200.0	33.3	-50.0
La Paz	4	4	7	8	0.0	75.0	12.5	100.0
Maricopa	2,222	2,388	1,510	1,382	7.5	-36.8	-9.3	-37.8
Mohave	58	14	25	34	-75.9	78.6	26.5	-41.4
Navajo	45	40	31	29	-11.1	-22.5	-6.9	-35.6
Pima	221	233	233	81	5.4	0.0	-187.7	-63.3
Pinal	182	90	57	71	-50.5	-36.7	19.7	-61.0
Santa Cruz	18	10	6	4	-44.4	-40.0	-50.0	-77.8
Yavapai	195	160	126	94	-17.9	-21.3	-34.0	-51.8
Yuma	28	29	42	49	3.6	44.8	14.3	75.0
Statewide	3,174	3,114	2,188	1,857	-1.9	-29.7	-17.8	-41.5

For the past three years Arizona has experienced a continual decrease in the number of new felony convictions. There was a decrease of 1.9% from the base line in FY 2008 to FY 2009; a 29.7% decrease from FY 2009 to FY 2010; and a 17.8% decrease from FY 2010 to FY 2011 in the rate of new felony convictions. Figures 9 and 9.1 show the trend in the continual decrease in the number of and percent of new felony convictions on a statewide level.

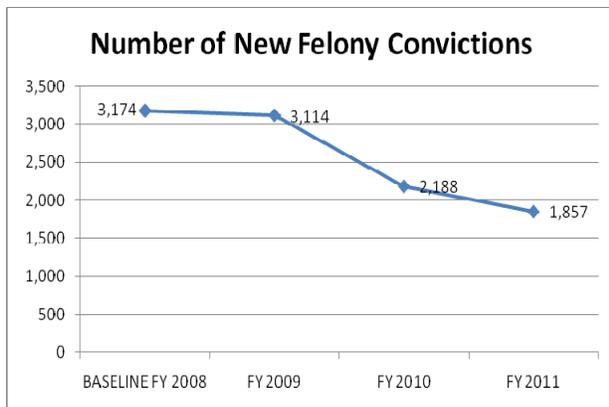


Figure 9: Number of New Felony Convictions

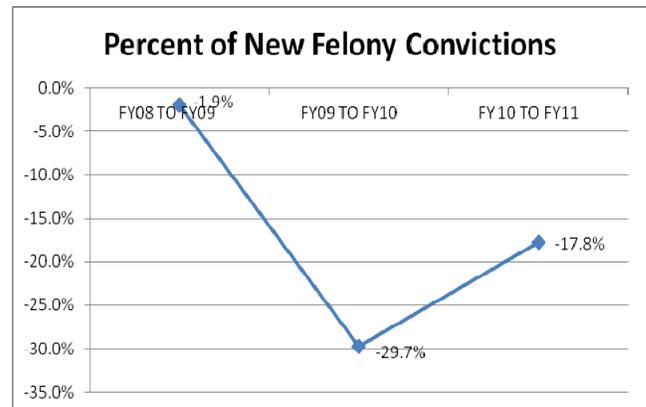


Figure 9.1: Percent of New Felony Convictions

Base Line to Fiscal Year: Overall Decrease in New Felony Convictions

From FY 2008 Base Line to FY 2011 Arizona experienced a 41.5% decrease in the number of new felony convictions. Tables 13 and 13.1 outline the increase and decrease of new felony convictions according to individual counties and statewide based on a comparison of an increase and decrease from the base line in FY 2008 to the actual fiscal year.

Table 13: Number of Probationers with a New Felony Conviction - Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Base Line to FY 11 (#)
Apache	37	5	11	6	-32	-26	-31
Cochise	36	10	60	22	-26	24	-14
Coconino	63	28	16	6	-35	-47	-57
Gila	36	59	33	36	23	-3	0
Graham	23	44	29	32	21	6	9
Greenlee	6	0	2	3	-6	-4	-3
La Paz	4	4	7	8	0	3	4
Maricopa	2,222	2,388	1,510	1,382	166	-712	-840
Mohave	58	14	25	34	-44	-33	-24
Navajo	45	40	31	29	-5	-14	-16
Pima	221	233	233	81	12	12	-140
Pinal	182	90	57	71	-92	-125	-111
Santa Cruz	18	10	6	4	-8	-12	-14
Yavapai	195	160	126	94	-35	-69	-101
Yuma	28	29	42	49	1	14	21
Statewide	3,174	3,114	2,188	1,857	-60	-986	-1,317

Table 13.1: Percent of Probationers with a New Felony Conviction - Base Line to Fiscal Year

	FY 08 Base Line	FY 09 Actual	FY 10 Actual	FY 11 Actual	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Base Line to FY 11 (%)
Apache	37	5	11	6	-86.5	-70.3	-83.8
Cochise	36	10	60	22	-72.2	66.7	-38.9
Coconino	63	28	16	6	-55.6	-74.6	-90.5
Gila	36	59	33	36	63.9	-8.3	0.0
Graham	23	44	29	32	91.3	26.1	39.1
Greenlee	6	0	2	3	-100.0	-66.7	-50.0
La Paz	4	4	7	8	0.0	75	100.0
Maricopa	2,222	2,388	1,510	1,382	7.5	-32.0	-37.8
Mohave	58	14	25	34	-75.9	-56.9	-41.4
Navajo	45	40	31	29	-11.1	-31.1	-35.6
Pima	221	233	233	81	5.4	5.4	-63.3
Pinal	182	90	57	71	-50.5	-68.7	-61.0
Santa Cruz	18	10	6	4	-44.4	-66.7	-77.8
Yavapai	195	160	126	94	-17.9	-35.4	-51.8
Yuma	28	29	42	49	3.6	50.0	75.0
Statewide	3,174	3,114	2,188	1,857	-1.9	-31.1	-41.5

For the past three years Arizona has experienced a continual decrease in the percent of new felony convictions. There was a decrease of 1.9% from the base line in FY 2008 to FY 2009; a 31.1% decrease from the base line to FY 2010; and a 41.5% decrease from the base line to FY 2011 in new felony convictions. Figure 10 shows the trend in the continual decrease in percent of new felony convictions on a statewide level.

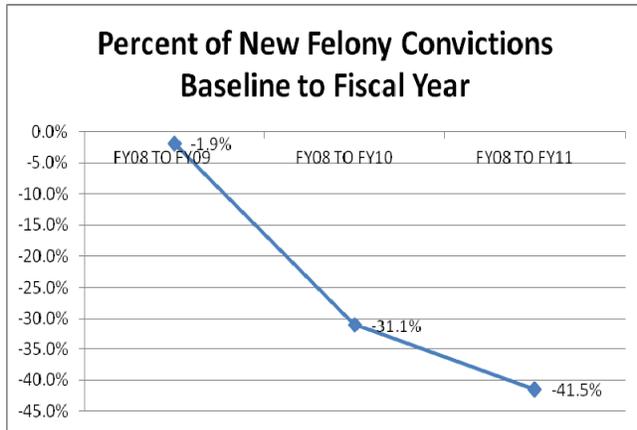


Figure 10: Percent of New Felony Convictions

APPENDIX A

Arizona Department of Corrections
1601 West Jefferson
Phoenix, Arizona 85022

Most Recent Cost for Contracted Private Beds A.R.S. § 12-270(D)(4)

Most Recent Cost for Contracted Private Beds

As of June 30, 2011, the Department of Corrections had contracts to place inmates in private in-state Regular beds at the following rates per bed per day as follows:

GEO Group (Central Arizona Correctional Facility)	\$67.22	1,000 Beds
Management Training Corporation (Marana South)	49.03	500 Beds
GEO Group (Florence West RTC)	44.98	200 Beds
GEO Group (Florence West DWI)	55.79	400 Beds
Management Training Corporation (Kingman)	60.20	3,298Beds
GEO Group (Phoenix West DWI)	49.28	400 Beds

Using the above information and total beds available, the calculated average cost is \$53.76 per day for each regular private bed placement as of June 30, 2011. The Arizona Department of Corrections no longer contracts to place inmates in private out-of-state provisional beds.