

## **COURT EXPENDITURES**

### **Appellate and Superior Courts Narrative Summary**

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2006. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$34,534,330 in FY 2005 to \$40,818,987, an increase of 18.2%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 9.4% increase in expenditures, from \$11,170,946 in FY 2005 to \$12,224,300 in FY 2006.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$175,022,524 last fiscal year to \$206,424,161 in FY 2006, up 17.9%. Primary budget (county) expenditures of \$159,120,351 account for 77.1% of the total expenditures. The state contributes 11.6% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$228,500,652 in FY 2005 to \$241,251,265 in FY 2006, an increase of 5.6%. State funds expenditures of \$66,016,183 account for 27.3% of the total probation expenditures.

**Some of the FY 2005 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

SUPREME COURT

|                           | PRIMARY<br>BUDGET   | STATE<br>FUNDS      | FEDERAL<br>FUNDS    | PRIVATE<br>FUNDS  | TOTAL                | FISCAL YEAR<br>2005 TOTAL |
|---------------------------|---------------------|---------------------|---------------------|-------------------|----------------------|---------------------------|
| SUPREME COURT             | \$ 3,925,300        | \$ 0                | \$ 0                | \$ 0              | \$ 3,925,300         | \$ 3,732,521              |
| ADMINISTRATIVE OFFICE [1] | 4,329,902           | 30,392,532          | 1,897,820           | 273,433           | 36,893,687           | 30,801,809                |
| <b>TOTAL</b>              | <b>\$ 8,255,202</b> | <b>\$30,392,532</b> | <b>\$ 1,897,820</b> | <b>\$ 273,433</b> | <b>\$ 40,818,987</b> | <b>\$ 34,534,330</b>      |

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2006.

COURT OF APPEALS

|              | PRIMARY<br>BUDGET   | STATE<br>FUNDS    | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | TOTAL                | FISCAL YEAR<br>2005 TOTAL |
|--------------|---------------------|-------------------|------------------|------------------|----------------------|---------------------------|
| DIVISION ONE | \$ 8,306,822        | \$ 57,394         | \$ 0             | \$ 0             | \$ 8,364,216         | \$ 7,758,854              |
| DIVISION TWO | 3,817,210           | 42,874            | 0                | 0                | 3,860,084            | 3,412,092                 |
| <b>TOTAL</b> | <b>\$12,124,032</b> | <b>\$ 100,268</b> | <b>\$ 0</b>      | <b>\$ 0</b>      | <b>\$ 12,224,300</b> | <b>\$ 11,170,946</b>      |

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

| COUNTY       | PRIMARY              | STATE                | FEDERAL             | PRIVATE     | LOCAL                | TOTAL                | FISCAL YEAR |                      |
|--------------|----------------------|----------------------|---------------------|-------------|----------------------|----------------------|-------------|----------------------|
|              | BUDGET               | FUNDS [1]            | FUNDS               | FUNDS       | FUNDS                |                      | 2005        | TOTAL                |
| APACHE       | \$ 1,449,238         | \$ 114,587           | \$ 0                | \$ 0        | \$ 6,645             | \$ 1,570,470         | \$          | 1,184,540            |
| COCHISE      | 3,486,468            | 484,237              | 0                   | 0           | 342,333              | 4,313,038            |             | 3,831,766            |
| COCONINO     | 3,184,156            | 411,960              | 76,014              | 0           | 278,076              | 3,950,206            |             | 3,551,074            |
| GILA         | 3,831,819            | 251,518              | 0                   | 0           | 105,580              | 4,188,917            |             | 3,866,940            |
| GRAHAM       | 1,325,359            | 132,912              | 56,443              | 0           | 40,109               | 1,554,823            |             | 1,127,139            |
| GREENLEE     | 383,054              | 95,787               | 0                   | 0           | 0                    | 478,841              |             | 417,115              |
| MARICOPA     | 82,559,823           | 15,121,066           | 4,866,946           | 0           | 14,293,698           | 116,841,533          |             | 94,198,097           |
| MOHAVE       | 4,269,307            | 673,959              | 0                   | 0           | 674,046              | 5,617,312            |             | 6,007,566            |
| NAVAJO       | 2,510,275            | 675,080              | 0                   | 0           | 112,685              | 3,298,040            |             | 2,809,839            |
| PIMA         | 31,058,166           | 3,528,207            | 0                   | 0           | 889,400              | 35,475,773           |             | 30,718,141           |
| PINAL        | 9,770,471            | 839,757              | 203,308             | 0           | 169,674              | 10,983,210           |             | 10,174,484           |
| SANTA CRUZ   | 1,989,074            | 196,474              | 0                   | 0           | 62,326               | 2,247,874            |             | 1,954,234            |
| YAVAPAI      | 6,057,957            | 645,530              | 0                   | 0           | 770,920              | 7,474,407            |             | 7,304,210            |
| YUMA         | 6,217,419            | 584,109              | 0                   | 0           | 475,108              | 7,276,636            |             | 6,993,847            |
| LA PAZ       | 1,027,765            | 94,435               | 14,424              | 0           | 16,457               | 1,153,081            |             | 883,532              |
| <b>TOTAL</b> | <b>\$159,120,351</b> | <b>\$ 23,849,618</b> | <b>\$ 5,217,135</b> | <b>\$ 0</b> | <b>\$ 18,237,057</b> | <b>\$206,424,161</b> |             | <b>\$175,022,524</b> |

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2006 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

SUPERIOR COURT/ADMINISTRATION

| COUNTY       | PRIMARY              | STATE                | FEDERAL             | PRIVATE     | LOCAL                | TOTAL                | FISCAL YEAR |                      |
|--------------|----------------------|----------------------|---------------------|-------------|----------------------|----------------------|-------------|----------------------|
|              | BUDGET               | FUNDS [1]            | FUNDS               | FUNDS       | FUNDS                |                      | 2005        | TOTAL                |
| APACHE       | \$ 919,685           | \$ 114,587           | \$ 0                | \$ 0        | \$ 0                 | \$ 1,034,272         | \$          | 636,002              |
| COCHISE      | 2,070,669            | 484,237              | 0                   | 0           | 288,401              | 2,843,307            |             | 2,442,524            |
| COCONINO     | 2,246,215            | 411,960              | 76,014              | 0           | 255,910              | 2,990,099            |             | 2,613,016            |
| GILA         | 2,686,692            | 251,518              | 0                   | 0           | 104,225              | 3,042,435            |             | 2,770,689            |
| GRAHAM       | 895,994              | 132,912              | 56,443              | 0           | 5,685                | 1,091,034            |             | 713,894              |
| GREENLEE     | 146,166              | 95,787               | 0                   | 0           | 0                    | 241,953              |             | 215,987              |
| MARICOPA     | 52,718,249           | 9,217,816            | 3,427,690           | 0           | 9,820,984            | 75,184,739           |             | 65,232,322           |
| MOHAVE       | 2,745,350            | 673,959              | 0                   | 0           | 355,686              | 3,774,995            |             | 4,436,274            |
| NAVAJO       | 1,703,201            | 675,080              | 0                   | 0           | 63,115               | 2,441,396            |             | 1,980,198            |
| PIMA         | 21,016,727           | 3,513,804            | 0                   | 0           | 554,450              | 25,084,981           |             | 20,679,189           |
| PINAL        | 6,861,125            | 839,757              | 159,580             | 0           | 97,551               | 7,958,013            |             | 7,443,064            |
| SANTA CRUZ   | 1,326,474            | 196,474              | 0                   | 0           | 31,281               | 1,554,229            |             | 1,324,568            |
| YAVAPAI      | 3,823,081            | 645,530              | 0                   | 0           | 726,987              | 5,195,598            |             | 5,214,118            |
| YUMA         | 4,584,570            | 584,109              | 0                   | 0           | 351,064              | 5,519,743            |             | 5,398,133            |
| LA PAZ       | 702,795              | 94,435               | 14,424              | 0           | 10,003               | 821,657              |             | 572,810              |
| <b>TOTAL</b> | <b>\$104,446,993</b> | <b>\$ 17,931,965</b> | <b>\$ 3,734,151</b> | <b>\$ 0</b> | <b>\$ 12,665,342</b> | <b>\$138,778,451</b> |             | <b>\$121,672,788</b> |

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2006 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

SUPERIOR COURT CLERK

| COUNTY       | PRIMARY              | STATE               | FEDERAL             | PRIVATE     | LOCAL               | TOTAL                | FISCAL YEAR |                   |
|--------------|----------------------|---------------------|---------------------|-------------|---------------------|----------------------|-------------|-------------------|
|              | BUDGET               | FUNDS               | FUNDS               | FUNDS       | FUNDS               |                      | 2005        | TOTAL             |
| APACHE       | \$ 529,553           | \$ 0                | \$ 0                | \$ 0        | \$ 6,645            | \$ 536,198           | \$          | 548,538           |
| COCHISE      | 1,415,799            | 0                   | 0                   | 0           | 53,932              | 1,469,731            |             | 1,389,242         |
| COCONINO     | 937,941              | 0                   | 0                   | 0           | 22,166              | 960,107              |             | 938,058           |
| GILA         | 1,145,127            | 0                   | 0                   | 0           | 1,355               | 1,146,482            |             | 1,096,251         |
| GRAHAM       | 429,365              | 0                   | 0                   | 0           | 34,424              | 463,789              |             | 413,245           |
| GREENLEE     | 236,888              | 0                   | 0                   | 0           | 0                   | 236,888              |             | 201,128           |
| MARICOPA     | 29,841,574           | 5,903,250           | 1,439,256           | 0           | 4,472,714           | 41,656,794           |             | 28,965,775        |
| MOHAVE       | 1,523,957            | 0                   | 0                   | 0           | 318,360             | 1,842,317            |             | 1,571,292         |
| NAVAJO       | 807,074              | 0                   | 0                   | 0           | 49,570              | 856,644              |             | 829,641           |
| PIMA         | 10,041,439           | 14,403              | 0                   | 0           | 334,950             | 10,390,792           |             | 10,038,952        |
| PINAL        | 2,909,346            | 0                   | 43,728              | 0           | 72,123              | 3,025,197            |             | 2,731,420         |
| SANTA CRUZ   | 662,600              | 0                   | 0                   | 0           | 31,045              | 693,645              |             | 629,666           |
| YAVAPAI      | 2,234,876            | 0                   | 0                   | 0           | 43,933              | 2,278,809            |             | 2,090,092         |
| YUMA         | 1,632,849            | 0                   | 0                   | 0           | 124,044             | 1,756,893            |             | 1,595,714         |
| LA PAZ       | 324,970              | 0                   | 0                   | 0           | 6,454               | 331,424              |             | 310,722           |
| <b>TOTAL</b> | <b>\$ 54,673,358</b> | <b>\$ 5,917,653</b> | <b>\$ 1,482,984</b> | <b>\$ 0</b> | <b>\$ 5,571,715</b> | <b>\$ 67,645,710</b> | <b>\$</b>   | <b>53,349,736</b> |

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

| COUNTY       | PRIMARY BUDGET       | STATE FUNDS [1]      | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS          | TOTAL                | FISCAL YEAR 2005 TOTAL |
|--------------|----------------------|----------------------|---------------|---------------|----------------------|----------------------|------------------------|
| APACHE       | \$ 1,183,934         | \$ 976,392           | \$ 0          | \$ 0          | \$ 105,091           | \$ 2,265,417         | \$ 2,679,239           |
| COCHISE      | 2,340,436            | 2,846,918            | 0             | 0             | 279,698              | 5,467,052            | 5,146,796              |
| COCONINO     | 3,106,666            | 2,949,789            | 0             | 0             | 462,838              | 6,519,293            | 6,166,851              |
| GILA         | 3,581,655            | 1,479,647            | 0             | 0             | 151,880              | 5,213,182            | 6,521,437              |
| GRAHAM       | 1,032,816            | 1,082,504            | 0             | 0             | 233,519              | 2,348,839            | 2,118,337              |
| GREENLEE     | 211,332              | 453,260              | 0             | 0             | 44,677               | 709,269              | 760,401                |
| MARICOPA     | 90,312,689           | 20,879,975           | 0             | 0             | 16,809,237           | 128,001,901          | 120,946,791            |
| MOHAVE       | 2,636,707            | 3,376,656            | 0             | 0             | 550,725              | 6,564,088            | 5,776,358              |
| NAVAJO       | 1,179,186            | 1,909,684            | 0             | 0             | 286,369              | 3,375,239            | 3,978,112              |
| PIMA         | 28,820,465           | 14,925,290           | 0             | 0             | 3,090,837            | 46,836,592           | 43,281,235             |
| PINAL        | 3,970,636            | 3,640,118            | 0             | 0             | 607,193              | 8,217,947            | 7,286,956              |
| SANTA CRUZ   | 1,033,360            | 1,360,784            | 0             | 0             | 205,998              | 2,600,142            | 2,356,685              |
| YAVAPAI      | 4,473,172            | 4,036,077            | 0             | 0             | 509,474              | 9,018,723            | 7,964,990              |
| YUMA         | 5,384,065            | 5,630,678            | 0             | 0             | 2,219,790            | 13,234,533           | 12,647,116             |
| LA PAZ       | 212,008              | 468,411              | 0             | 0             | 198,629              | 879,048              | 869,348                |
| <b>TOTAL</b> | <b>\$149,479,127</b> | <b>\$ 66,016,183</b> | <b>\$ 0</b>   | <b>\$ 0</b>   | <b>\$ 25,755,955</b> | <b>\$241,251,265</b> | <b>\$228,500,652</b>   |

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2006 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR

ADULT PROBATION

| COUNTY       | PRIMARY<br>BUDGET    | STATE<br>FUNDS [1]   | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS       | TOTAL                | FISCAL YEAR          |
|--------------|----------------------|----------------------|------------------|------------------|----------------------|----------------------|----------------------|
| APACHE       | \$ .                 | \$ .                 | \$ .             | \$ .             | \$ .                 | \$ .                 | \$ 829,384           |
| COCHISE      | 455,342              | 1,420,735            | 0                | 0                | 171,319              | 2,047,396            | 1,944,027            |
| COCONINO     | 1,311,197            | 1,777,295            | 0                | 0                | 315,861              | 3,404,353            | 2,936,724            |
| MARICOPA     | 50,052,483           | 2,834,369            | 0                | 0                | 11,194,007           | 64,080,859           | 59,748,761           |
| PIMA         | 6,626,235            | 7,821,512            | 0                | 0                | 2,330,561            | 16,778,308           | 15,073,833           |
| PINAL        | 877,632              | 1,539,086            | 0                | 0                | 553,463              | 2,970,181            | 2,582,929            |
| YAVAPAI      | 2,080,734            | 2,377,326            | 0                | 0                | 452,239              | 4,910,299            | 4,245,808            |
| YUMA         | 1,775,707            | 2,891,637            | 0                | 0                | 509,573              | 5,176,917            | 4,878,799            |
| <b>TOTAL</b> | <b>\$ 63,179,330</b> | <b>\$ 20,661,960</b> | <b>\$ 0</b>      | <b>\$ 0</b>      | <b>\$ 15,527,023</b> | <b>\$ 99,368,313</b> | <b>\$ 92,240,265</b> |

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[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR

JUVENILE COURT/PROBATION

| COUNTY       | PRIMARY<br>BUDGET    | STATE<br>FUNDS [1]   | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS      | TOTAL                | FISCAL YEAR          |
|--------------|----------------------|----------------------|------------------|------------------|---------------------|----------------------|----------------------|
| APACHE       | \$ .                 | \$ .                 | \$ .             | \$ .             | \$ .                | \$ .                 | \$ 1,344,870         |
| COCHISE      | 823,743              | 1,426,183            | 0                | 0                | 108,379             | 2,358,305            | 2,202,638            |
| COCONINO     | 737,366              | 1,172,494            | 0                | 0                | 123,386             | 2,033,246            | 2,072,127            |
| MARICOPA     | 12,914,923           | 18,045,606           | 0                | 0                | 5,615,230           | 36,575,759           | 38,974,467           |
| PIMA         | 13,801,149           | 7,103,778            | 0                | 0                | 760,276             | 21,665,203           | 19,731,901           |
| PINAL        | 1,047,444            | 2,101,032            | 0                | 0                | 53,730              | 3,202,206            | 2,876,717            |
| YAVAPAI      | 952,539              | 1,658,751            | 0                | 0                | 57,235              | 2,668,525            | 2,466,429            |
| YUMA         | 1,261,149            | 2,739,041            | 0                | 0                | 1,279,654           | 5,279,844            | 4,990,240            |
| <b>TOTAL</b> | <b>\$ 31,538,313</b> | <b>\$ 34,246,885</b> | <b>\$ 0</b>      | <b>\$ 0</b>      | <b>\$ 7,997,890</b> | <b>\$ 73,783,088</b> | <b>\$ 74,659,389</b> |

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[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

COMBINED PROBATION

| COUNTY       | PRIMARY<br>BUDGET   | STATE<br>FUNDS [1]   | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS      | TOTAL                | FISCAL YEAR<br>2005 TOTAL |
|--------------|---------------------|----------------------|------------------|------------------|---------------------|----------------------|---------------------------|
| APACHE       | \$ 636,664          | \$ 976,392           | \$ 0             | \$ 0             | \$ 105,091          | \$ 1,718,147         | \$ .                      |
| GILA         | 2,545,593           | 1,479,647            | 0                | 0                | 151,880             | 4,177,120            | 5,411,878                 |
| GRAHAM       | 71,423              | 1,082,504            | 0                | 0                | 216,769             | 1,370,696            | 1,281,683                 |
| GREENLEE     | 35,203              | 453,260              | 0                | 0                | 44,677              | 533,140              | 584,135                   |
| MOHAVE       | 1,522,048           | 3,376,656            | 0                | 0                | 550,725             | 5,449,429            | 4,816,625                 |
| NAVAJO       | 352,228             | 1,909,684            | 0                | 0                | 286,369             | 2,548,281            | 3,199,312                 |
| SANTA CRUZ   | 395,733             | 1,360,784            | 0                | 0                | 205,998             | 1,962,515            | 1,808,843                 |
| LA PAZ       | 212,008             | 468,411              | 0                | 0                | 147,199             | 827,618              | 805,068                   |
| <b>TOTAL</b> | <b>\$ 5,770,900</b> | <b>\$ 11,107,338</b> | <b>\$ 0</b>      | <b>\$ 0</b>      | <b>\$ 1,708,708</b> | <b>\$ 18,586,946</b> | <b>\$ 17,907,544</b>      |

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[2] APCHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2006

JUVENILE DETENTION

| COUNTY       | PRIMARY<br>BUDGET    | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL                | FISCAL YEAR<br>2005 TOTAL |
|--------------|----------------------|----------------|------------------|------------------|----------------|----------------------|---------------------------|
| APACHE       | \$ 547,270           | \$ 0           | \$ 0             | \$ 0             | \$ 0           | \$ 547,270           | \$ 504,985                |
| COCHISE      | 1,061,351            | 0              | 0                | 0                | 0              | 1,061,351            | 1,000,131                 |
| COCONINO     | 1,058,103            | 0              | 0                | 0                | 23,591         | 1,081,694            | 1,158,000                 |
| GILA         | 1,036,062            | 0              | 0                | 0                | 0              | 1,036,062            | 1,109,559                 |
| GRAHAM       | 961,393              | 0              | 0                | 0                | 16,750         | 978,143              | 836,654                   |
| GREENLEE     | 176,129              | 0              | 0                | 0                | 0              | 176,129              | 176,266                   |
| MARICOPA     | 27,345,283           | 0              | 0                | 0                | 0              | 27,345,283           | 22,223,563                |
| MOHAVE       | 1,114,659            | 0              | 0                | 0                | 0              | 1,114,659            | 959,733                   |
| NAVAJO       | 826,958              | 0              | 0                | 0                | 0              | 826,958              | 778,800                   |
| PIMA         | 8,393,081            | 0              | 0                | 0                | 0              | 8,393,081            | 8,475,501                 |
| PINAL        | 2,045,560            | 0              | 0                | 0                | 0              | 2,045,560            | 1,827,310                 |
| SANTA CRUZ   | 637,627              | 0              | 0                | 0                | 0              | 637,627              | 547,842                   |
| YAVAPAI      | 1,439,899            | 0              | 0                | 0                | 0              | 1,439,899            | 1,252,753                 |
| YUMA         | 2,347,209            | 0              | 0                | 0                | 430,563        | 2,777,772            | 2,778,077                 |
| LA PAZ       | 0                    | 0              | 0                | 0                | 51,430         | 51,430               | 64,280                    |
| <b>TOTAL</b> | <b>\$ 48,990,584</b> | <b>\$ 0</b>    | <b>\$ 0</b>      | <b>\$ 0</b>      | <b>522,334</b> | <b>\$ 49,512,918</b> | <b>\$ 43,693,454</b>      |