

COURT REVENUE Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2006. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,485,592 in FY 2005 to \$4,460,976 in FY 2006, a decrease of 0.6%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$271,474 in FY 2005 to \$263,409 in FY 2006, a decrease of 3.1%. Superior Court revenue (including probation) increased from \$68,488,281 in FY 2005 to \$76,822,208 in FY 2006, an increase of 12.2%.

On the Superior Court table, Maricopa County accounts for 60.7% of all revenue, followed by Pima County with 16.2%. Fees make up the largest segment of Superior Court revenue, a total of \$59,426,084, or 76.8%. The Fines category is second with \$14,911,378, or 19.4%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$104,864,208 in "pass-through" trust monies in FY 2006, the majority (47.6%) being other trust payments. Again, most trust money collections were in Maricopa County (76.6%), followed by Pima County (11.3%).

Some of the FY 2004 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2006

SUPREME COURT

	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2005 TOTAL
SUPREME COURT			\$ 23,342	\$ 0	\$ 23,342	\$ 25,598
ADMINISTRATIVE OFFICE [1]			4,437,634	0	4,437,634	4,459,994
TOTAL			\$ 4,460,976	\$ 0	\$ 4,460,976	\$ 4,485,592

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2005 TOTAL
DIVISION ONE			\$ 189,274	\$ 0	\$ 189,274	\$ 211,105
DIVISION TWO			74,135	0	74,135	60,642
TOTAL			\$ 263,409	\$ 0	\$ 263,409	\$ 271,747

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2006

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2005	TOTAL [1]
APACHE	\$ 36,134	\$ 14,526	\$ 296,747	\$ 2,866	\$ 350,273	\$	377,002
COCHISE	252,736	35,428	1,046,877	11,915	1,346,956		1,372,576
COCONINO	295,664	141,599	1,211,683	15,229	1,664,175		1,343,596
GILA	294,169	60,932	567,707	20,507	943,315		825,570
GRAHAM	170,168	37,186	368,645	0	575,999		431,028
GREENLEE	11,535	4,081	71,540	0	87,156		85,491
LA PAZ	69,320	26,607	267,539	4,651	368,117		361,431
MARICOPA	9,568,709	1,172,688	35,927,991	0	46,669,388		41,551,152
MOHAVE	664,893	90,832	2,268,056	0	3,023,781		2,487,454
NAVAJO	277,324	124,461	643,400	0	1,045,185		1,084,932
PIMA	1,604,946	273,929	10,529,142	26,541	12,434,558		11,139,349
PINAL	315,202	79,134	1,684,229	297,373	2,375,938		1,958,951
SANTA CRUZ	70,329	49,702	359,974	9,684	489,689		401,319
YAVAPAI	1,092,771	218,289	1,974,886	15,601	3,301,547		2,645,163
YUMA	187,478	96,690	1,785,322	76,641	2,146,131		2,423,267
TOTAL	\$14,911,378	\$ 2,426,084	\$59,003,738	\$ 481,008	\$ 76,822,208	\$	68,488,281

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2005 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2006

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT			TOTAL	FISCAL YEAR 2005 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]	OTHER		
APACHE	\$ 309,657	\$ 76,842	\$ 0	\$ 0	\$ 0	\$ 386,499	\$ 144,012
COCHISE	317,789	212,091	0	0	332,146	862,026	725,012
COCONINO	1,216,314	466,149	0	0	0	1,682,463	1,465,228
GILA	174,097	132,482	0	0	259,524	566,103	499,474
GRAHAM	92,511	111,633	0	0	21,617	225,761	392,462
GREENLEE	19,739	20,490	0	4,000	0	44,229	35,911
LA PAZ	115,150	54,687	0	0	0	169,837	221,813
MARICOPA	23,652,121	10,588,184	0	0	46,084,717	80,325,022	66,198,129
MOHAVE [1]	1,012,419	787,570	0	0	0	1,799,989	1,424,921
NAVAJO	286,662	181,762	0	0	3,216	471,640	429,987
PIMA	8,306,684	2,905,336	17,165	38,045	552,720	11,819,950	15,406,848
PINAL	0	283,232	0	0	1,611,300	1,894,532	1,296,771
SANTA CRUZ	517,386	99,157	0	0	402,722	1,019,265	1,606,533
YAVAPAI	1,328,145	634,691	0	0	627,616	2,590,452	1,815,105
YUMA	533,370	455,790	0	0	17,280	1,006,440	1,990,780
TOTAL	\$37,882,044	\$17,010,096	\$ 17,165	\$ 42,045	\$ 49,912,858	\$104,864,208	\$ 93,652,986

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.