

COURT REVENUE Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2006. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$284,160,280 in FY 2005 to \$323,174,227 in FY 2006, an increase of 13.7%.

The first table shows that the fees category accounts for \$123,487,305, or 38.2% of the total. Fines make up the second largest segment of court revenue, totaling \$122,221,493, or 37.8%. The third largest revenue category is surcharges, with \$76,603,127, or 23.7% of the total revenue.

The second table shows that FY2005 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (28.4%-39.0%), and that Municipal Courts generate almost half of all court revenue (\$160,381,682, or 49.6%). The third table (on the same page) shows that the Arizona courts processed \$147,232,095 in "pass-through" trust monies, of which restitution accounted for \$20,481,189 of the total. The majority collected was in "bail bonds", which represents 51.3% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$59,210 in FY 2006.

Some of the FY 2005 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2006

STATEWIDE TOTALS

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR 2005 TOTAL [1]
FINES, SANCTIONS, FORFEITURES							
ARSON DETECTION REWARD FUND			\$ 1,364	\$ 1,669	\$ 897	\$ 3,930	\$ 3,178
ATTY GENERAL ANTI-RACKETEER. FUND			27,166			27,166	56,229
ARIZONA CLEAN AIR FUND				185,223	183,262	368,485	360,386
CHILD PASSENGER RESTRAINT FUND				101,567	112,399	213,966	190,276
COMMUNITY PUNISHMENT PROGRAM			47,869	259,230	3,266	310,365	41,192
COUNTY ATTY ANTI-RACKETEER. FUND			48,489			48,489	80,020
DANGEROUS PLANTS, PESTS, DISEASES				4,360	0	4,360	6,156
DRUG ENFORCEMENT FUND			5,526,926	882,788	613,752	7,023,466	6,243,171
DUI ABATEMENT FUND			322,803	299,040	983,463	1,605,306	1,719,373
HIGHWAY USERS REVENUE FUND				957,881	348,203	1,306,084	1,818,999
LAW ENFORCEMENT ALT. FUEL FUND			
LIVESTOCK BOARD				1,164	53	1,217	1,256
PRISON CONSTRUCTION & OPERATIONS			603,352	2,652,910	9,381,583	12,637,845	5,819,144
PROTECTED NATIVE PLANT FUND				374	0	374	237
REGISTRAR OF CONTRACTORS				28,299	44,752	73,051	54,660
WATER QUALITY ASSURANCE FUND			0	250	0	250	12,484
WILDLIFE THEFT PREVENTION FUND				101,334	231	101,565	114,336
STATE GENERAL FUND				41	0	41	26
STATE HIGHWAY FUND				25,487	22,271	47,758	17,394
STATE HIGHWAY WORK ZONE SAFETY				60,214	1,148,681	1,208,895	83,968
COUNTY/CITY GENERAL FUND			2,707,642	27,861,602	55,447,770	86,017,014	78,379,890
OTHER			5,625,767	1,650,220	3,945,879	11,221,866	7,373,393
TOTAL			\$14,911,378	\$35,073,653	\$72,236,462	\$122,221,493	\$102,375,768
SURCHARGES							
CLEAN ELECTIONS FUND			\$ 243,197	\$ 2,890,188	\$ 5,580,101	\$ 8,713,486	\$ 7,852,552
CRIMINAL JUSTICE ENHANCEMENT FUND			\$ 1,290,661	\$14,060,975	\$27,796,536	\$ 43,148,172	\$ 39,071,353
DNA STATE 3% SURCHARGE			\$ 86,972	\$ 796,833	\$ 1,550,676	\$ 2,434,481	\$ 2,134,326
FILL THE GAP			\$ 181,093	\$ 1,988,442	\$ 3,871,343	\$ 6,040,878	\$ 5,392,674
MEDICAL SERVICES ENHANCEMENT FUND			353,479	3,829,981	7,681,531	11,864,991	10,821,168
PROBATION \$5 SURCHARGE			\$ 53,201	\$ 1,313,232	\$ 2,023,962	\$ 3,390,395	\$ 3,276,100
SPOUSAL MAINTENANCE ENF. & ENH.			\$ 191,739			\$ 191,739	\$ 180,323
OTHER			25,742	265,811	527,432	818,985	474,939
TOTAL			\$ 2,426,084	\$25,145,462	\$49,031,581	\$ 76,603,127	\$ 69,203,435

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2006

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR 2005 TOTAL [1]
FEES							
ADULT/JUVENILE PROBATION FUND:							
ADULT PROBATION \$40 OR LESS			\$11,948,591	\$		\$ 11,948,591	\$ 11,217,909
ADULT PROBATION OVER \$40			2,026,868	49,320	8,959	2,085,147	1,850,652
ADULT PROBATION ISC 30%			176,114			176,114	140,575
ADULT PROBATION INTEREST			354,558			354,558	199,645
JUVENILE PROBATION \$40 OR LESS			1,453,675			1,453,675	1,461,954
JUVENILE PROBATION OVER \$40			213,535	4,501	600	218,636	196,878
JUVENILE DIVERSION \$40 OR LESS			555,855			555,855	555,121
JUVENILE DIVERSION OVER \$40			172,892			172,892	120,592
JUVENILE PROBATION INTEREST			118,739			118,739	79,786
SUBTOTAL			17,020,827	53,821	9,559	17,084,207	15,823,112
ALT. DISP. RESOL. FUND (LOCAL)			17,138	262,167		279,305	54,298
ALT. DISP. RESOL. FUND (STATE)			63,185	159,992		223,177	215,921
APPELLATE COURT FEES	10,250	116,913				127,163	130,744
ARIZONA LENGTHY TRIAL FUND			721,338			721,338	663,782
CHILD ABUSE PREVENTION FUND			346,150			346,150	337,656
CHILD SUPPORT AUTOMATION FUND			1,748			1,748	0
CHILDRENS ISSUES EDUC. FUND			369,077			369,077	337,335
CONCILIATION COURT FUND			2,830,961			2,830,961	2,493,533
CONFIDENTIAL INTERMEDIARY FUND			47,252			47,252	46,027
COUNTY LAW LIBRARY FUND			1,660,772			1,660,772	1,592,573
DEFENSIVE DRIVING FUND	3,012,598					3,012,598	3,181,128
DOCUMENT STOR. AND RETRIEVAL FUND			1,933,868			1,933,868	1,766,260
DOM. REL. EDUC./MED. FUND			267,730			267,730	263,163
DOM. VIOLENCE SHELTER FUND			1,589,003			1,589,003	1,549,750
DRUG AND GANG ENFORCEMENT FUND			244,239			244,239	285,207
ELECTED OFF./JUDGES RETIRE. FUND	5,765	65,785	3,935,897			4,007,447	3,943,465
ELECTRONIC FILING/ACCESS FEE			2,909,736	7,633	15,854	2,933,223	1,999,374
EXPEDITED CHILD SUPP./VISIT. FUND			637,403			637,403	581,467
F.A.R.E. - SPECIAL COLLECTION FEE			2,844	429,586	1,825,381	2,257,811	912,389
F.A.R.E. - DELINQUENCY FEE			1,374	299,883	2,421,909	2,723,166	1,028,869
JUD. COLL. ENH. FUND (TIME/LOCAL)			1,369,757	1,342,122	1,620,157	4,332,036	4,271,117
JUD. COLL. ENH. FUND (TIME/STATE)			273,835	1,458,984	2,988,353	4,721,172	4,550,673
INTEREST (JCEF/DEF. DRIV.)	422,130					422,130	217,355
INTERSTATE COMPACT FEE			444,788			444,788	412,186
JUD. COLL. ENH. FUND (CLERK FEE)	6,160	67,395	3,096,926	2,206,075	59,462	5,436,018	4,473,204

JUD. COLL. ENH. FUND (DIVERSION)	1,002,906					1,002,906	1,061,511
JUVENILE DETENTION CNTY REIM.			235,458			235,458	207,517
JUVENILE VICTIM RIGHTS FUND			157,943	7,732	124	165,799	148,483
PROBATE FUND			456,495			456,495	453,879
COUNTY/CITY GENERAL FUND:							
FROM CIVIL FILING/APPEAR. FEE			5,286,771	3,495,753		8,782,524	9,661,097
FROM JURY FEE			293,602			293,602	297,222
FROM INDIGENT DEFENSE FEE			1,640,817	704,740	898,446	3,244,003	2,730,426
FROM DEF. DRIV. DIVERSION FEE				3,975,262	10,036,417	14,011,679	14,229,612
FROM OTHER FEE			3,774,176	836,985	6,137,819	10,748,980	10,281,303
OTHER	0	0	7,372,628	5,684,658	12,834,791	25,892,077	21,395,590
TOTAL	\$ 4,459,809	\$ 250,093	\$59,003,738	\$20,925,393	\$38,848,272	\$123,487,305	\$111,597,228
OTHER REVENUE							
STATE GENERAL FUND:							
FROM ESCHEAT OF UNCLAIMED MONEY	\$	\$	\$ 19,365	\$ 5,972	\$ 927	\$ 26,264	\$ 199,239
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0	6,685
COUNTY/CITY GENERAL FUND:							
FROM INTEREST ON DEPOSITS			140,722			140,722	72,847
FROM ESCHEAT OF UNCLAIMED MONEY			0	33,512	0	33,512	136,621
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0	37,573
OTHER	1,167	13,316	320,921	61,960	264,440	661,804	530,884
TOTAL	\$ 1,167	\$ 13,316	\$ 481,008	\$ 101,444	\$ 265,367	\$ 862,302	\$ 983,849
GRAND TOTAL	\$ 4,460,976	263,409	76,822,208	81,245,952	160,381,682	\$323,174,227	\$284,160,280

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2005 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 2006

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2005 TOTAL [1]
DISTRIBUTIONS TO STATE [2]	\$ 4,460,976	\$ 263,409	\$ 17,747,069	\$ 35,009,706	\$ 68,643,118	\$126,124,278	\$106,582,392
DISTRIBUTIONS TO COUNTIES			59,075,139	46,236,246		105,311,385	93,516,554
DISTRIBUTIONS TO CITIES					91,738,564	91,738,564	84,061,334
TOTAL ALL REVENUE	\$ 4,460,976	\$ 263,409	\$ 76,822,208	\$ 81,245,952	\$160,381,682	\$323,174,227	\$284,160,280

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2006

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2005 TOTAL
BAIL BONDS			\$ 37,882,044	\$18,305,923	\$19,345,336	\$ 75,533,303	\$ 57,713,440
RESTITUTION			17,010,096	908,967	2,562,126	20,481,189	18,015,758
CHILD SUPPORT:							
NON IV-D			17,165			17,165	16,206
IV-D			42,045			42,045	135,094
SUBTOTAL			59,210			59,210	151,300
OTHER TRUSTS			49,912,858	794,144	451,391	51,158,393	51,916,716
TOTAL TRUST MONIES			\$104,864,208	\$20,009,034	\$22,358,853	\$147,232,095	\$127,797,214