

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2007. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,460,976 in FY 2006 to \$5,065,292 in FY 2007, an increase of 13.5%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$263,409 in FY 2006 to \$260,358 in FY 2007, a decrease of 1.2%. Superior Court revenue (including probation) increased from \$76,822,208 in FY 2006 to \$84,334,239 in FY 2007, an increase of 9.8%.

On the Superior Court table, Maricopa County accounts for 61.0% of all revenue, followed by Pima County with 16.1%. Fees make up the largest segment of Superior Court revenue, a total of \$61,747,537, or 73.2%. The Fines category is second with \$17,037,378, or 20.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$124,343,575 in "pass-through" trust monies in FY 2007, the majority (57.5%) being other trust payments. Again, most trust money collections were in Maricopa County (76.9%), followed by Pima County (11.5%).

Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

SUPREME COURT

	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2006	TOTAL
SUPREME COURT			\$ 27,501	\$ 0	\$ 27,501	\$	23,342
ADMINISTRATIVE OFFICE [1]			5,037,791	0	5,037,791		4,437,634
TOTAL			\$ 5,065,292	\$ 0	\$ 5,065,292	\$	4,460,976

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2006	TOTAL
DIVISION ONE			\$ 203,801	\$ 0	\$ 203,801	\$	189,274
DIVISION TWO			56,557	0	56,557		74,135
TOTAL			\$ 260,358	\$ 0	\$ 260,358	\$	263,409

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR
						2006 TOTAL [1]
APACHE	\$ 58,827	\$ 21,253	\$ 353,245	\$ 11,716	\$ 445,041	\$ 350,273
COCHISE	134,991	31,882	1,123,897	3,209	1,293,979	1,346,956
COCONINO	426,535	129,361	1,352,591	23,704	1,932,191	1,664,175
GILA	263,261	90,261	632,969	19,428	1,005,919	943,315
GRAHAM	97,423	42,184	413,184	0	552,791	575,999
GREENLEE	13,162	5,119	91,336	0	109,617	87,156
LA PAZ	71,034	34,192	324,730	23,389	453,345	368,117
MARICOPA	11,066,061	1,458,397	36,519,770	2,438,663	51,482,891	46,669,388
MOHAVE	551,794	108,666	2,271,834	0	2,932,294	3,023,781
NAVAJO	272,794	130,547	711,195	0	1,114,536	1,045,185
PIMA	2,059,180	311,992	11,204,042	11,107	13,586,321	12,434,558
PINAL	358,863	61,121	2,238,784	0	2,658,768	2,375,938
SANTA CRUZ	82,154	47,779	488,700	14,488	633,121	489,689
YAVAPAI	1,286,380	344,694	2,031,115	29,600	3,691,789	3,301,547
YUMA	294,919	115,278	1,990,145	41,294	2,441,636	2,146,131
TOTAL	\$17,037,378	\$ 2,932,726	\$61,747,537	\$ 2,616,598	\$ 84,334,239	\$ 76,822,208

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2007

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT		OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]			
APACHE	\$ 171,800	\$ 73,295	\$ 0	\$ 0	\$ 0	\$ 245,095	\$ 386,499
COCHISE	161,490	177,483	0	0	35,338	374,311	862,026
COCONINO	819,479	290,355	0	0	0	1,109,834	1,682,463
GILA	262,627	100,787	0	0	0	363,414	566,103
GRAHAM	201,800	105,414	0	0	18,990	326,204	225,761
GREENLEE	114,575	25,817	0	1,093	0	141,485	44,229
LA PAZ	219,543	42,390	0	0	0	261,933	169,837
MARICOPA	18,643,850	9,861,957	0	0	67,155,838	95,661,645	80,325,022
MOHAVE [1]	2,115,531	744,316	0	0	0	2,859,847	1,799,989
NAVAJO	258,331	213,639	0	0	0	471,970	471,640
PIMA	11,663,751	2,011,987	28,332	21,126	629,104	14,354,300	11,819,950
PINAL	0	591,972	0	0	2,479,917	3,071,889	1,894,532
SANTA CRUZ	222,355	107,673	0	0	167,247	497,275	1,019,265
YAVAPAI	1,895,155	753,931	0	0	60,775	2,709,861	2,590,452
YUMA	483,171	505,989	0	0	905,352	1,894,512	1,006,440
TOTAL	\$37,233,458	\$15,607,005	\$ 28,332	\$ 22,219	\$ 71,452,561	\$124,343,575	\$104,864,208

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

Financial and Personnel