

## COURT REVENUE Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2007. Major revenue categories shown represent monies collected from four sources:

**FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

**SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

**FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing;

**OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$323,174,227 in FY 2006 to \$358,475,845 in FY 2007, an increase of 10.9%.

The first table shows that the fines category accounts for \$140,263,184, or 39.1% of the total. Fees make up the second largest segment of court revenue, totaling \$132,537,965, or 37.0%. The third largest revenue category is surcharges, with \$82,971,157, or 23.1% of the total revenue.

The second table shows that FY2007 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (30.0%-38.7%), and that Municipal Courts generate a little over half of all court revenue (\$181,210,933, or 50.6%). The third table (on the same page) shows that the Arizona courts processed \$164,837,068 in "pass-through" trust monies, of which restitution accounted for \$19,237,249 of the total. The majority collected was in "bail bonds", which represents 44.2% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$50,551 in FY 2007.

**Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.**

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2007

STATEWIDE TOTALS

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR 2006 TOTAL [1]
FINES, SANCTIONS, FORFEITURES							
ARSON DETECTION REWARD FUND			\$ 1,097	\$ 1,479	\$ 2,324	\$ 4,900	\$ 3,930
ATTY GENERAL ANTI-RACKETEER. FUND			27,654			27,654	27,166
ARIZONA CLEAN AIR FUND				44,951	204,822	249,773	368,485
CHILD PASSENGER RESTRAINT FUND				94,644	115,818	210,462	213,966
COMMUNITY PUNISHMENT PROGRAM			30,782	2,709	91,924	125,415	310,365
COUNTY ATTY ANTI-RACKETEER. FUND			50,507			50,507	48,489
DANGEROUS PLANTS, PESTS, DISEASES				3,465	0	3,465	4,360
DRUG ENFORCEMENT FUND			5,673,125	1,052,053	641,927	7,367,105	7,023,466
DUI ABATEMENT FUND			329,040	316,933	1,072,952	1,718,925	1,605,306
HIGHWAY USERS REVENUE FUND				1,924,476	221,489	2,145,965	1,306,084
LAW ENFORCEMENT ALT. FUEL FUND				.	.	.	.
LIVESTOCK BOARD				661	176	837	1,217
PRISON CONSTRUCTION & OPERATIONS			1,129,463	2,818,850	10,229,760	14,178,073	12,637,845
PROTECTED NATIVE PLANT FUND				757	0	757	374
REGISTRAR OF CONTRACTORS				36,029	38,220	74,249	73,051
WATER QUALITY ASSURANCE FUND			0	624	0	624	250
WILDLIFE THEFT PREVENTION FUND				88,244	503	88,747	101,565
STATE GENERAL FUND				83	0	83	41
STATE HIGHWAY FUND				9,500	8,396	17,896	47,758
STATE HIGHWAY WORK ZONE SAFETY				5,438	87,533	92,971	1,208,895
COUNTY/CITY GENERAL FUND			2,813,309	28,313,705	55,384,818	86,511,832	86,017,014
OTHER			6,982,401	4,325,178	16,085,365	27,392,944	11,221,866
TOTAL			\$17,037,378	\$39,039,779	\$84,186,027	\$140,263,184	\$122,221,493
SURCHARGES							
CLEAN ELECTIONS FUND			\$ 304,239	\$ 3,017,616	\$ 6,086,949	\$ 9,408,804	\$ 8,713,486
CRIMINAL JUSTICE ENHANCEMENT FUND			\$ 1,492,712	\$14,671,231	\$29,819,914	\$ 45,983,857	\$ 43,148,172
DNA STATE 3% SURCHARGE			\$ 80,079	\$ 854,557	\$ 1,736,378	\$ 2,671,014	\$ 2,434,481
FILL THE GAP			\$ 202,275	\$ 2,064,910	\$ 4,270,122	\$ 6,537,307	\$ 6,040,878
MEDICAL SERVICES ENHANCEMENT FUND			406,210	3,942,222	8,253,093	12,601,525	11,864,991
PROBATION \$5 SURCHARGE			\$ 51,258	\$ 2,035,680	\$ 3,103,013	\$ 5,189,951	\$ 3,390,395
SPOUSAL MAINTENANCE ENF. & ENH.			\$ 194,756			\$ 194,756	\$ 191,739
OTHER			201,197	63,209	119,537	383,943	818,985
TOTAL			\$ 2,932,726	\$26,649,425	\$53,389,006	\$ 82,971,157	\$ 76,603,127

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ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2007

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR 2006 TOTAL [1]
<b>FEES</b>							
ADULT/JUVENILE PROBATION FUND:							
ADULT PROBATION \$40 OR LESS			\$12,596,140	\$		\$ 12,596,140	\$ 11,948,591
ADULT PROBATION OVER \$40			2,190,504	0	0	2,190,504	2,085,147
ADULT PROBATION ISC 30%			172,808			172,808	176,114
ADULT PROBATION INTEREST			591,745			591,745	354,558
JUVENILE PROBATION \$40 OR LESS			1,447,443			1,447,443	1,453,675
JUVENILE PROBATION OVER \$40			240,919	0	0	240,919	218,636
JUVENILE DIVERSION \$40 OR LESS			592,230			592,230	555,855
JUVENILE DIVERSION OVER \$40			126,087			126,087	172,892
JUVENILE PROBATION INTEREST			156,816			156,816	118,739
SUBTOTAL			18,114,692	0	0	18,114,692	17,084,207
ALT. DISP. RESOL. FUND (LOCAL)			12,317	851,247		863,564	279,305
ALT. DISP. RESOL. FUND (STATE)			64,598	174,860		239,458	223,177
APPELLATE COURT FEES	12,094	114,314				126,408	127,163
ARIZONA LENGTHY TRIAL FUND			708,482			708,482	721,338
CHILD ABUSE PREVENTION FUND			356,175			356,175	346,150
CHILD SUPPORT AUTOMATION FUND			0			0	1,748
CHILDRENS ISSUES EDUC. FUND			368,462			368,462	369,077
CONCILIATION COURT FUND			2,908,163			2,908,163	2,830,961
CONFIDENTIAL INTERMEDIARY FUND			48,702			48,702	47,252
COUNTY LAW LIBRARY FUND			1,707,428			1,707,428	1,660,772
DEFENSIVE DRIVING FUND	3,446,944					3,446,944	3,012,598
DOCUMENT STOR. AND RETRIEVAL FUND			2,036,016			2,036,016	1,933,868
DOM. REL. EDUC./MED. FUND			273,773			273,773	267,730
DOM. VIOLENCE SHELTER FUND			1,634,923			1,634,923	1,589,003
DRUG AND GANG ENFORCEMENT FUND			259,177			259,177	244,239
ELECTED OFF./JUDGES RETIRE. FUND	6,757	64,307	4,052,331			4,123,395	4,007,447
ELECTRONIC FILING/ACCESS FEE			2,944,577	8,102	0	2,952,679	2,933,223
EXPEDITED CHILD SUPP./VISIT. FUND			647,529			647,529	637,403
F.A.R.E. - SPECIAL COLLECTION FEE			16,564	673,119	2,280,381	2,970,064	2,257,811
F.A.R.E. - DELINQUENCY FEE			12,448	411,304	2,308,637	2,732,389	2,723,166
JUD. COLL. ENH. FUND (TIME/LOCAL)			1,465,623	1,379,802	1,734,180	4,579,605	4,332,036
JUD. COLL. ENH. FUND (TIME/STATE)			306,130	1,448,063	2,999,124	4,753,317	4,721,172
INTEREST (JCEF/DEF. DRIV.)	442,692					442,692	422,130
INTERSTATE COMPACT FEE			418,340			418,340	444,788
JUD. COLL. ENH. FUND (CLERK FEE)	7,259	68,718	3,149,091	3,764,122	58,807	7,047,997	5,436,018

JUD. COLL. ENH. FUND (DIVERSION)	1,148,155					1,148,155	1,002,906
JUVENILE DETENTION CNTY REIM.		252,699				252,699	235,458
JUVENILE VICTIM RIGHTS FUND		206,400	1,338		28	207,766	165,799
PROBATE FUND		511,042				511,042	456,495
COUNTY/CITY GENERAL FUND:							
FROM CIVIL FILING/APPEAR. FEE		4,284,057	1,623,757			5,907,814	8,782,524
FROM JURY FEE		314,148				314,148	293,602
FROM INDIGENT DEFENSE FEE		1,726,565	719,752	899,779		3,346,096	3,244,003
FROM DEF. DRIV. DIVERSION FEE			4,287,352	12,473,707		16,761,059	14,011,679
FROM OTHER FEE		4,209,608	352,301	2,983,710		7,545,619	10,748,980
OTHER	0	0	8,737,477	6,153,220	17,892,496	32,783,193	25,892,077
TOTAL	\$ 5,063,901	\$ 247,339	\$61,747,537	\$21,848,339	\$43,630,849	\$132,537,965	\$123,487,305
OTHER REVENUE							
STATE GENERAL FUND:							
FROM ESCHEAT OF UNCLAIMED MONEY	\$	\$	\$ 1,325,375	\$ 3,328	\$ 2,234	\$ 1,330,937	\$ 26,264
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0	0
COUNTY/CITY GENERAL FUND:							
FROM INTEREST ON DEPOSITS			1,257,208			1,257,208	140,722
FROM ESCHEAT OF UNCLAIMED MONEY			14,914	58,633	1,406	74,953	33,512
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0	0
OTHER	1,391	13,019	19,101	5,519	1,411	40,441	661,804
TOTAL	\$ 1,391	\$ 13,019	\$ 2,616,598	\$ 67,480	\$ 5,051	\$ 2,703,539	\$ 862,302
GRAND TOTAL	\$ 5,065,292	260,358	84,334,239	87,605,023	181,210,933	\$358,475,845	\$323,174,227

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY  
FISCAL YEAR 2007

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2006 TOTAL [1]
DISTRIBUTIONS TO STATE[2]	\$ 5,065,292	\$ 260,358	\$ 20,295,572	\$ 39,463,246	\$ 73,634,524	\$138,718,992	\$126,124,278
DISTRIBUTIONS TO COUNTIES			64,038,667	48,141,777		112,180,444	105,311,385
DISTRIBUTIONS TO CITIES					107,576,409	107,576,409	91,738,564
<b>TOTAL ALL REVENUE</b>	<b>\$ 5,065,292</b>	<b>\$ 260,358</b>	<b>\$ 84,334,239</b>	<b>\$ 87,605,023</b>	<b>\$181,210,933</b>	<b>\$358,475,845</b>	<b>\$323,174,227</b>

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2007

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2006 TOTAL
BAIL BONDS			\$ 37,233,458	\$16,629,556	\$18,996,491	\$ 72,859,505	\$ 75,533,303
RESTITUTION			15,607,005	834,254	2,795,990	19,237,249	20,481,189
CHILD SUPPORT:							
NON IV-D			28,332			28,332	17,165
IV-D			22,219			22,219	42,045
SUBTOTAL			50,551			50,551	59,210
OTHER TRUSTS			71,452,561	971,171	266,031	72,689,763	51,158,393
<b>TOTAL TRUST MONIES</b>			<b>\$124,343,575</b>	<b>\$18,434,981</b>	<b>\$22,058,512</b>	<b>\$164,837,068</b>	<b>\$147,232,095</b>