

COURT ANNUAL CASE ACTIVITY

Narrative Summary

Total filings (including transfers in) increased by 5.4% in FY 2008, from 2,668,140 in FY 2007 to 2,811,646 in FY 2008.

Criminal filings decreased from 451,490 in FY 2007 to 446,360 in FY 2008, a decrease of 1.1%. Civil filings increased 12.1%, from 334,741 in FY 2007 to 375,303 in FY 2008. Traffic filings (applicable only in justice and municipal courts) increased by 6.7%, from 1,708,637 last year to 1,823,839 in FY 2008.

Total dispositions (including transfers out) increased by 4.4% from 2,733,373 in FY 2007 to 2,853,461 in FY 2008.

Orders of protection petitions decreased 2.7%, from 33,240 in FY 2007 to 32,334 in FY 2008. Emergency orders of protection decreased 30.1%, from 113 last year to 79 in FY 2008. Injunctions against harassment petitions decreased 1.5%, from 22,058 in FY 2007 to 21,725 in FY 2008.

The total number of trials held in the Arizona courts increased in FY 2008 by 2.1% from 39,305 last year to 40,162 in FY 2008. The vast majority were court trials in limited jurisdiction courts.

There were 1,151 cases filed (including 59 reopened cases) in the Arizona Tax Court during FY 2008, representing a 25.7% increase from the 916 cases filed in FY 2007. Arizona Tax Court filings are reported in Superior Court category in the statewide totals.

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Statistical reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL CASE ACTIVITY SUMMARY
FISCAL YEAR 2008

STATEWIDE TOTALS

| CATEGORIES | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | FISCAL YEAR | |
|--|---------------|------------------|----------------|----------------|------------------|-------------|----------------|
| | | | | | | TOTAL | 2007 TOTAL [1] |
| CASE FILINGS: | | | | | | | |
| CRIMINAL [2] | 9 | 1,466 | 61,322 | 140,531 | 243,032 | 446,360 | 451,490 |
| CIVIL [3] | 4 | 1,066 | 139,214 | 235,019 | | 375,303 | 334,741 |
| TRAFFIC [4] | | | | 546,663 | 1,277,176 | 1,823,839 | 1,708,637 |
| OTHER [5] | 1,151 | 978 | 24,291 | 1,702 | 138,022 | 166,144 | 173,272 |
| TOTAL | 1,164 | 3,510 | 224,827 | 923,915 | 1,658,230 | 2,811,646 | 2,668,140 |
| CASE DISPOSITIONS: | | | | | | | |
| CRIMINAL [2] | 10 | 1,491 | 58,390 | 141,086 | 275,777 | 476,754 | 472,329 |
| CIVIL [3] | 0 | 1,123 | 135,892 | 208,135 | | 345,150 | 324,497 |
| TRAFFIC [4] | | | | 566,839 | 1,306,235 | 1,873,074 | 1,767,495 |
| OTHER [5] | 1,140 | 1,059 | 21,493 | 1,464 | 133,327 | 158,483 | 169,052 |
| TOTAL | 1,150 | 3,673 | 215,775 | 917,524 | 1,715,339 | 2,853,461 | 2,733,373 |
| TRIALS [6]: | | | | | | | |
| JURY | | | 1,858 | 905 | 944 | 3,707 | 3,445 |
| NON-JURY | | | 4,787 | 26,611 | 5,057 | 36,455 | 35,860 |
| TOTAL | | | 6,645 | 27,516 | 6,001 | 40,162 | 39,305 |
| POST-CONVICTION RELIEF PETITIONS FILED | | | 2,257 | | | 2,257 | 2,359 |
| POST-CONV RELIEF PETITIONS DISPOSED | | | 2,148 | | | 2,148 | 2,428 |
| ORDER OF PROTECTION PETITIONS FILED | | | 10,374 | 10,143 | 11,817 | 32,334 | 33,240 |
| ORDERS OF PROTECTION ISSUED | | | 8,999 | 8,877 | 9,035 | 26,911 | 28,150 |
| EMERGENCY ORDERS OF PROTECTION ISSUED | | | 79 | | | 79 | 113 |
| INJ AGAINST HARASSMENT PETITIONS FILED | | | 2,353 | 10,290 | 9,082 | 21,725 | 22,058 |
| INJUNCTIONS AGAINST HARASSMENT ISSUED | | | 1,897 | 8,744 | 6,527 | 17,168 | 17,048 |

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] CRIMINAL DATA INCLUDE POST-CONVICTION RELIEF CASES IN THE SUPREME COURT AND COURT OF APPEALS, BOTH MISDEMEANORS AND FELONIES IN SUPERIOR AND JUSTICE COURTS, MISDEMEANORS IN MUNICIPAL COURTS. MISDEMEANORS INCLUDE ALL FAILURE-TO-APPEAR COMPLAINTS REGARDLESS OF THE ORIGINAL CHARGE.
- [3] CIVIL DATA INCLUDE CIVIL, DOMESTIC RELATIONS, PROBATE, AND MENTAL HEALTH CASES IN SUPERIOR COURT, AND CIVIL, SMALL CLAIMS AND FORCIBLE DETAINER CASES IN JUSTICE COURTS.
- [4] TRAFFIC DATA INCLUDE BOTH CIVIL AND CRIMINAL TRAFFIC COMPLAINTS.
- [5] OTHER DATA INCLUDE PETITIONS FOR REVIEW IN THE SUPREME COURT, ALL CASES EXCEPT CRIMINAL, POST-CONVICTION RELIEF, OR CIVIL APPEALS IN THE SUPREME COURT AND COURT OF APPEALS, JUVENILE AND ARIZONA TAX COURT CASES IN SUPERIOR COURT, AND NON-CRIMINAL LOCAL ORDINANCES IN JUSTICE AND MUNICIPAL COURTS.
- [6] TRIALS INCLUDE CRIMINAL, CIVIL, DOMESTIC RELATIONS, ARIZONA TAX COURT, AND DE NOVO TRIALS ON LIMITED JURISDICTION COURT APPEALS.

SUPERIOR COURT
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2008

| County ID# | County | Ranked Order | Total Cases Filed | Total Cases Terminated |
|------------|------------|--------------|-------------------|------------------------|
| 7 | MARICOPA | 1 | 141,548 | 136,326 |
| 10 | PIMA | 2 | 32,071 | 31,997 |
| 11 | PINAL | 3 | 10,345 | 9,776 |
| 13 | YAVAPAI | 4 | 8,345 | 7,967 |
| 14 | YUMA | 5 | 7,097 | 5,618 |
| 8 | MOHAVE | 6 | 5,732 | 5,988 |
| 2 | COCHISE | 7 | 4,079 | 3,645 |
| 3 | COCONINO | 8 | 3,453 | 3,523 |
| 9 | NAVAJO | 9 | 2,863 | 2,793 |
| 4 | GILA | 10 | 2,185 | 1,710 |
| 12 | SANTA CRUZ | 11 | 2,108 | 1,651 |
| 5 | GRAHAM | 12 | 1,545 | 1,606 |
| 1 | APACHE | 13 | 1,130 | 1,133 |
| 15 | LA PAZ | 14 | 846 | 884 |
| 6 | GREENLEE | 15 | 329 | 284 |

Note: Due to the demand for this information, this report is published for the first time in both General and Limited Jurisdiction Data Reports beginning in FY2006.

JUSTICE COURTS
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2008

| County | Court ID# | Court Name | Ranked Order | Total Cases Filed | Total Cases Terminated |
|------------|-----------|-----------------------------|--------------|-------------------|------------------------|
| PIMA | 1001 | PIMA CONSOLIDATED | 1 | 151,684 | 156,763 |
| MARICOPA | 720 | SAN TAN | 2 | 35,196 | 34,851 |
| MARICOPA | 714 | AGUA FRIA | 3 | 27,559 | 25,980 |
| MARICOPA | 710 | LAKE PLEASANT | 4 | 24,600 | 24,473 |
| MARICOPA | 704 | SAN MARCOS | 5 | 24,179 | 23,581 |
| MARICOPA | 705 | EAST MESA | 6 | 23,923 | 24,020 |
| MARICOPA | 701 | DOWNTOWN | 7 | 22,670 | 22,030 |
| PINAL | 1107 | APACHE JUNCTION(#7) | 8 | 22,577 | 18,864 |
| MARICOPA | 715 | WEST MESA | 9 | 22,010 | 21,059 |
| MOHAVE | 801 | KINGMAN/CERBAT CONSOLIDATED | 10 | 21,918 | 19,724 |
| MARICOPA | 703 | ESTRELLA MOUNTAIN | 11 | 20,543 | 18,291 |
| YUMA | 1401 | YUMA(#1) | 12 | 20,426 | 20,102 |
| MARICOPA | 723 | KYRENE | 13 | 20,382 | 21,581 |
| MARICOPA | 713 | UNIVERSITY LAKES | 14 | 20,058 | 21,005 |
| MARICOPA | 724 | NORTH VALLEY | 15 | 19,757 | 18,660 |
| MARICOPA | 716 | WEST MCDOWELL | 16 | 19,295 | 18,503 |
| MARICOPA | 718 | ENCANTO | 17 | 17,672 | 17,427 |
| MARICOPA | 708 | DREAMY DRAW | 18 | 17,669 | 15,914 |
| COCONINO | 301 | FLAGSTAFF | 19 | 16,988 | 24,503 |
| LA PAZ | 1504 | QUARTZSITE(#4) | 20 | 16,936 | 14,229 |
| COCHISE | 205 | SIERRA VISTA(#5) | 21 | 16,912 | 18,447 |
| MARICOPA | 709 | MOON VALLEY | 22 | 14,843 | 13,825 |
| MARICOPA | 712 | SOUTH MOUNTAIN | 23 | 14,228 | 13,063 |
| MARICOPA | 717 | HASSAYAMPA | 24 | 13,524 | 11,213 |
| MARICOPA | 721 | NORTH MESA | 25 | 13,350 | 12,758 |
| MARICOPA | 719 | MARYVALE | 26 | 13,188 | 12,441 |
| YAVAPAI | 1303 | PRESCOTT | 27 | 12,638 | 11,692 |
| MARICOPA | 702 | ARCADIA BILTMORE | 28 | 12,358 | 13,195 |
| MARICOPA | 711 | MCDOWELL MOUNTAIN | 29 | 11,990 | 9,968 |
| MOHAVE | 802 | BULLHEAD CITY | 30 | 11,894 | 9,865 |
| PINAL | 1102 | CASA GRANDE(#2) | 31 | 11,642 | 12,013 |
| MARICOPA | 707 | MANISTEE | 32 | 10,812 | 10,412 |
| YAVAPAI | 1302 | VERDE VALLEY (CAMP VERDE) | 33 | 10,066 | 10,110 |
| SANTA CRUZ | 1201 | NOGALES(#1) | 34 | 9,650 | 10,751 |
| YAVAPAI | 1301 | MAYER | 35 | 9,411 | 9,023 |
| COCHISE | 203 | BENSON(#3) | 36 | 8,528 | 9,617 |
| NAVAJO | 903 | SNOWFLAKE(#3) | 37 | 7,775 | 8,039 |
| GILA | 403 | GLOBE REGIONAL | 38 | 7,321 | 7,208 |
| NAVAJO | 901 | HOLBROOK(#1) | 39 | 7,162 | 7,666 |
| COCHISE | 202 | DOUGLAS(#2) | 40 | 6,879 | 7,312 |
| MOHAVE | 803 | MOCCASIN | 41 | 6,807 | 6,979 |

JUSTICE COURTS
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2008

| County | Court ID# | Court Name | Ranked Order | Total Cases Filed | Total Cases Terminated |
|------------|-----------|-------------------------------|--------------|-------------------|------------------------|
| MOHAVE | 804 | LAKE HAVASU | 42 | 6,327 | 5,774 |
| YUMA | 1403 | WELLTON(#3) | 43 | 6,183 | 6,088 |
| MARICOPA | 706 | IRONWOOD | 44 | 6,059 | 5,858 |
| PINAL | 1103 | ELOY(#3) | 45 | 5,765 | 6,315 |
| GILA | 404 | PAYSON | 46 | 5,456 | 5,156 |
| COCONINO | 302 | WILLIAMS | 47 | 5,093 | 4,921 |
| COCHISE | 204 | WILLCOX(#4) | 48 | 5,084 | 4,086 |
| PIMA | 1007 | GREEN VALLEY(#7) | 49 | 5,039 | 5,757 |
| NAVAJO | 905 | SHOW LOW(#5) | 50 | 4,878 | 5,186 |
| GRAHAM | 501 | SAFFORD(#1) | 51 | 4,858 | 4,937 |
| YAVAPAI | 1304 | SELIGMAN | 52 | 4,641 | 4,365 |
| NAVAJO | 902 | WINSLOW(#2) | 53 | 4,638 | 7,122 |
| NAVAJO | 907 | PINETOP/LAKESIDE(#7) | 54 | 4,274 | 3,999 |
| APACHE | 103 | PUERCO (SANDERS) | 55 | 4,223 | 4,669 |
| LA PAZ | 1505 | SALOME(#5) | 56 | 4,119 | 2,831 |
| LA PAZ | 1506 | PARKER(#3) | 57 | 3,926 | 4,376 |
| COCHISE | 201 | BISBEE(#1) | 58 | 3,887 | 4,383 |
| PINAL | 1108 | MARICOPA(#8) | 59 | 3,756 | 3,058 |
| PIMA | 1003 | AJO(#3) | 60 | 3,663 | 4,846 |
| PINAL | 1101 | FLORENCE(#1) | 61 | 3,318 | 3,099 |
| COCHISE | 206 | BOWIE(#6) | 62 | 3,283 | 3,240 |
| PINAL | 1105 | ORACLE(#5) | 63 | 3,238 | 3,628 |
| YAVAPAI | 1307 | YARNELL | 64 | 2,738 | 2,987 |
| YUMA | 1402 | SOMERTON(#2) | 65 | 2,702 | 2,656 |
| APACHE | 101 | ROUND VALLEY (SPRINGERVILLE) | 66 | 2,568 | 2,502 |
| PINAL | 1106 | SUPERIOR(#6) | 67 | 2,407 | 2,607 |
| GREENLEE | 601 | CLIFTON(#1) | 68 | 2,101 | 2,703 |
| COCONINO | 305 | PAGE | 69 | 2,041 | 2,158 |
| GRAHAM | 502 | PIMA (GRAHAM COUNTY #2) | 70 | 2,022 | 2,066 |
| PINAL | 1104 | MAMMOTH(#4) | 71 | 1,492 | 1,571 |
| COCONINO | 303 | FREDONIA | 72 | 1,479 | 1,512 |
| APACHE | 104 | TEEC NOS POS (CHINLE) | 73 | 1,331 | 1,390 |
| APACHE | 102 | ST. JOHNS | 74 | 1,180 | 933 |
| GREENLEE | 602 | DUNCAN(#2) | 75 | 966 | 1,096 |
| SANTA CRUZ | 1202 | EAST SANTA CRUZ(#2) (SONOITA) | 76 | 963 | 1,006 |
| YAVAPAI | 1306 | BAGDAD | 77 | 893 | 959 |
| NAVAJO | 908 | KAYENTA(#4) | 78 | 381 | 527 |

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MUNICIPAL COURTS
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2008

| County | Court ID# | Court Name | Ranked Order | Total Cases Filed | Total Cases Terminated |
|------------|-----------|-----------------|--------------|-------------------|------------------------|
| MARICOPA | 741 | PHOENIX | 1 | 347,749 | 354,341 |
| PIMA | 1041 | TUCSON | 2 | 261,638 | 292,515 |
| MARICOPA | 751 | SCOTTSDALE | 3 | 223,894 | 240,886 |
| MARICOPA | 753 | TEMPE | 4 | 150,135 | 134,122 |
| MARICOPA | 745 | MESA | 5 | 134,491 | 140,690 |
| MARICOPA | 747 | GLENDALE | 6 | 58,378 | 66,343 |
| MARICOPA | 748 | CHANDLER | 7 | 49,704 | 45,419 |
| MARICOPA | 766 | GILBERT | 8 | 38,435 | 36,975 |
| MARICOPA | 750 | PEORIA | 9 | 27,899 | 26,029 |
| YAVAPAI | 1347 | PRESCOTT VALLEY | 10 | 27,168 | 23,240 |
| MARICOPA | 765 | PARADISE VALLEY | 11 | 25,775 | 31,408 |
| MARICOPA | 761 | SURPRISE | 12 | 22,547 | 20,783 |
| MARICOPA | 760 | AVONDALE | 13 | 22,135 | 22,140 |
| YUMA | 1441 | YUMA | 14 | 17,833 | 20,644 |
| COCONINO | 341 | FLAGSTAFF | 15 | 17,781 | 19,611 |
| YAVAPAI | 1343 | PRESCOTT | 16 | 15,058 | 14,760 |
| PINAL | 1142 | CASA GRANDE | 17 | 11,992 | 10,876 |
| SANTA CRUZ | 1241 | NOGALES | 18 | 11,960 | 12,889 |
| MARICOPA | 762 | GOODYEAR | 19 | 11,614 | 11,537 |
| MOHAVE | 844 | LAKE HAVASU | 20 | 10,838 | 10,484 |
| GILA | 447 | STAR VALLEY | 21 | 10,591 | 3,852 |
| MOHAVE | 842 | BULLHEAD CITY | 22 | 9,579 | 10,837 |
| PIMA | 1045 | ORO VALLEY | 23 | 9,572 | 10,941 |
| PIMA | 1044 | MARANA | 24 | 9,550 | 10,823 |
| MARICOPA | 743 | BUCKEYE | 25 | 8,135 | 8,325 |
| PINAL | 1144 | MARICOPA | 26 | 8,078 | 7,601 |
| PIMA | 1042 | SOUTH TUCSON | 27 | 6,134 | 8,919 |
| YUMA | 1447 | SAN LUIS | 28 | 5,917 | 7,542 |
| YAVAPAI | 1346 | SEDONA | 29 | 5,314 | 5,571 |
| MOHAVE | 841 | KINGMAN | 30 | 4,854 | 5,626 |
| PINAL | 1149 | APACHE JUNCTION | 31 | 4,811 | 4,760 |
| MARICOPA | 754 | TOLLESON | 32 | 4,547 | 5,975 |
| COCHISE | 242 | DOUGLAS | 33 | 4,350 | 4,429 |
| MARICOPA | 742 | FOUNTAIN HILLS | 34 | 4,108 | 4,202 |
| MARICOPA | 757 | WICKENBURG | 35 | 3,682 | 4,034 |
| YAVAPAI | 1353 | CHINO VALLEY | 36 | 3,546 | 4,044 |
| MARICOPA | 767 | CAREFREE | 37 | 3,453 | 3,482 |
| YUMA | 1442 | SOMERTON | 38 | 3,447 | 3,306 |
| COCONINO | 345 | PAGE | 39 | 3,433 | 3,385 |
| PIMA | 1046 | SAHUARITA | 40 | 3,391 | 4,173 |
| MARICOPA | 759 | EL MIRAGE | 41 | 3,356 | 3,895 |
| GILA | 444 | PAYSON | 42 | 3,244 | 3,307 |
| YAVAPAI | 1354 | CAMP VERDE | 43 | 3,128 | 3,538 |

MUNICIPAL COURTS
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2008

| County | Court ID# | Court Name | Ranked Order | Total Cases Filed | Total Cases Terminated |
|------------|-----------|------------------|--------------|-------------------|------------------------|
| PINAL | 1143 | ELOY | 44 | 3,033 | 4,053 |
| YAVAPAI | 1342 | COTTONWOOD | 45 | 2,806 | 3,140 |
| NAVAJO | 945 | SHOW LOW | 46 | 2,633 | 2,913 |
| PINAL | 1148 | COOLIDGE | 47 | 2,537 | 2,300 |
| GILA | 443 | GLOBE | 48 | 2,372 | 2,188 |
| LA PAZ | 1541 | QUARTZSITE | 49 | 2,285 | 2,222 |
| GRAHAM | 541 | SAFFORD | 50 | 2,092 | 2,034 |
| LA PAZ | 1546 | PARKER | 51 | 1,970 | 2,126 |
| MARICOPA | 768 | CAVE CREEK | 52 | 1,734 | 1,832 |
| PINAL | 1141 | FLORENCE | 53 | 1,632 | 1,354 |
| MARICOPA | 764 | GUADALUPE | 54 | 1,610 | 1,971 |
| MARICOPA | 763 | YOUNGTOWN | 55 | 1,490 | 1,466 |
| MARICOPA | 769 | LITCHFIELD PARK | 56 | 1,448 | 1,483 |
| COCHISE | 244 | WILLCOX | 57 | 1,420 | 1,454 |
| COCHISE | 248 | HUACHUCA CITY | 58 | 1,406 | 1,184 |
| NAVAJO | 942 | WINSLOW | 59 | 1,292 | 1,548 |
| COCONINO | 342 | WILLIAMS | 60 | 1,120 | 1,225 |
| GILA | 441 | MIAMI | 61 | 1,099 | 1,060 |
| GRAHAM | 546 | THATCHER | 62 | 1,054 | 1,076 |
| NAVAJO | 949 | PINETOP/LAKESIDE | 63 | 944 | 1,076 |
| APACHE | 145 | EAGAR | 64 | 777 | 754 |
| YAVAPAI | 1355 | DEWEY-HUMBOLDT | 65 | 746 | 639 |
| MARICOPA | 746 | GILA BEND | 66 | 723 | 745 |
| YAVAPAI | 1349 | JEROME | 67 | 670 | 690 |
| COCONINO | 343 | FREDONIA | 68 | 594 | 601 |
| NAVAJO | 941 | HOLBROOK | 69 | 529 | 573 |
| PINAL | 1145 | MAMMOTH | 70 | 518 | 586 |
| YAVAPAI | 1348 | CLARKDALE | 71 | 505 | 643 |
| APACHE | 141 | SPRINGERVILLE | 72 | 476 | 495 |
| COCHISE | 247 | TOMBSTONE | 73 | 437 | 435 |
| PINAL | 1147 | KEARNY | 74 | 389 | 415 |
| GREENLEE | 641 | CLIFTON | 75 | 369 | 483 |
| MOHAVE | 845 | COLORADO CITY | 76 | 344 | 380 |
| YUMA | 1443 | WELLTON | 77 | 340 | 335 |
| APACHE | 142 | ST. JOHNS | 78 | 313 | 328 |
| SANTA CRUZ | 1242 | PATAGONIA | 79 | 294 | 336 |
| GRAHAM | 542 | PIMA | 80 | 273 | 238 |
| PINAL | 1140 | SUPERIOR | 81 | 225 | 215 |
| COCHISE | 245 | SIERRA VISTA | 82 | 201 | 203 |
| GILA | 442 | HAYDEN | 83 | 154 | 166 |
| GILA | 446 | WINKELMAN | 84 | 132 | 115 |

Note: Due to the demand for this information, this report is published for the first time in both General and Limited Jurisdiction Data Reports beginning in FY2006.

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2008. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$358,475,845 in FY 2007 to \$381,970,387 in FY 2008, an increase of 6.6%.

The first table shows that the fines category accounts for \$145,060,204, or 38.0% of the total. Fees make up the second largest segment of court revenue, totaling \$144,867,202, or 37.9%. The third largest revenue category is surcharges, with \$89,358,245 or 23.4% of the total revenue.

The second table shows that FY2008 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (30.2%-37.9%), and that Municipal Courts generate a little over half of all court revenue (\$192,874,516, or 50.5%). The third table (on the same page) shows that the Arizona courts processed \$132,460,991 in "pass-through" trust monies, of which restitution accounted for \$18,202,010 of the total. The majority collected was in "bail bonds", which represents 50.9% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$65,534 in FY 2008.

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

STATEWIDE TOTALS

| REVENUE SOURCE AND DISTRIBUTION CATEGORIES | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL [2] | FISCAL YEAR 2007 TOTAL [1] |
|--|---------------|------------------|---------------------|---------------------|---------------------|----------------------|----------------------------|
| FINES, SANCTIONS, FORFEITURES | | | | | | | |
| ARSON DETECTION REWARD FUND | | | \$ 684 | \$ 730 | \$ 1,560 | \$ 2,974 | \$ 4,900 |
| ATTY GENERAL ANTI-RACKETEER. FUND | | | 31,803 | | | 31,803 | 27,654 |
| ARIZONA CLEAN AIR FUND | | | | 2,406 | 1,585 | 3,991 | 249,773 |
| CHILD PASSENGER RESTRAINT FUND | | | | 91,243 | 100,368 | 191,611 | 210,462 |
| COMMUNITY PUNISHMENT PROGRAM | | | 28,708 | 2,831 | 116 | 31,655 | 125,415 |
| COUNTY ATTY ANTI-RACKETEER. FUND | | | 68,752 | | | 68,752 | 50,507 |
| DANGEROUS PLANTS, PESTS, DISEASES | | | | 1,982 | 0 | 1,982 | 3,465 |
| DRUG ENFORCEMENT FUND | | | 5,210,525 | 1,313,762 | 810,517 | 7,334,804 | 7,367,105 |
| DUI ABATEMENT FUND | | | 320,897 | 322,248 | 1,035,550 | 1,678,695 | 1,718,925 |
| HIGHWAY USERS REVENUE FUND | | | | 1,896,697 | 295,098 | 2,191,795 | 2,145,965 |
| LAW ENFORCEMENT ALT. FUEL FUND | | | | . | . | . | . |
| LIVESTOCK BOARD | | | | 2,498 | 111 | 2,609 | 837 |
| PRISON CONSTRUCTION & OPERATIONS | | | 1,458,740 | 2,960,948 | 9,980,327 | 14,400,015 | 14,178,073 |
| PROTECTED NATIVE PLANT FUND | | | | 240 | 0 | 240 | 757 |
| REGISTRAR OF CONTRACTORS | | | | 29,147 | 23,394 | 52,541 | 74,249 |
| WATER QUALITY ASSURANCE FUND | | | 0 | 0 | 725 | 725 | 624 |
| WILDLIFE THEFT PREVENTION FUND | | | | 164,258 | 498 | 164,756 | 88,747 |
| STATE GENERAL FUND | | | | 27 | 0 | 27 | 83 |
| STATE HIGHWAY FUND | | | | 7,221 | 4,464 | 11,685 | 17,896 |
| STATE HIGHWAY WORK ZONE SAFETY | | | | 106,133 | 325,487 | 431,620 | 92,971 |
| COUNTY/CITY GENERAL FUND | | | 2,772,681 | 28,547,323 | 54,192,870 | 85,512,874 | 86,511,832 |
| OTHER | | | 5,894,140 | 5,141,390 | 21,909,521 | 32,945,051 | 27,392,944 |
| TOTAL | | | \$15,786,930 | \$40,591,083 | \$88,682,191 | \$145,060,204 | \$140,263,184 |
| SURCHARGES | | | | | | | |
| CLEAN ELECTIONS FUND | | | \$ 333,868 | \$ 3,146,731 | \$ 6,452,713 | \$ 9,933,311 | \$ 9,408,804 |
| CRIMINAL JUSTICE ENHANCEMENT FUND | | | \$ 1,633,492 | \$14,833,093 | \$31,231,161 | \$ 47,697,746 | \$ 45,983,857 |
| D.N.A. STATE 7% SURCHARGE | | | \$ 65,330 | \$ 1,346,638 | \$ 2,889,054 | \$ 4,301,022 | \$ 2,671,014 |
| FILL THE GAP | | | \$ 231,138 | \$ 2,160,282 | \$ 4,481,426 | \$ 6,872,846 | \$ 6,537,307 |
| MEDICAL SERVICES ENHANCEMENT FUND | | | 450,578 | 4,122,941 | 8,622,126 | 13,195,645 | 12,601,525 |
| PROBATION SURCHARGE | | | \$ 113,169 | \$ 2,613,017 | \$ 4,414,958 | \$ 7,141,144 | \$ 5,189,951 |
| \$5 SPOUSAL MAINTENANCE ENF & ENH | | | \$ 187,684 | | | \$ 187,684 | \$ 194,756 |
| OTHER LOCAL SURCHARGES | | | 433 | 25,428 | 2,985 | 28,846 | 383,943 |
| TOTAL | | | \$ 3,015,692 | \$28,248,130 | \$58,094,423 | \$ 89,358,245 | \$ 82,971,157 |

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

STATEWIDE TOTALS (CONTINUED)

| REVENUE SOURCE AND DISTRIBUTION CATEGORIES | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | FISCAL YEAR | |
|--|---------------|------------------|----------------|----------------|------------------|---------------|----------------|
| | | | | | | TOTAL [2] | 2007 TOTAL [1] |
| FEES | | | | | | | |
| ADULT/JUVENILE PROBATION FUND: | | | | | | | |
| ADULT PROBATION \$40 OR LESS | | | \$12,328,633 | \$ | \$ | \$ 12,328,633 | \$ 12,596,140 |
| ADULT PROBATION OVER \$40 | | | 2,155,402 | 0 | 0 | 2,155,402 | 2,190,504 |
| ADULT PROBATION ISC 30% | | | 159,375 | | | 159,375 | 172,808 |
| ADULT PROBATION INTEREST | | | 502,809 | | | 502,809 | 591,745 |
| JUVENILE PROBATION \$40 OR LESS | | | 1,214,888 | | | 1,214,888 | 1,447,443 |
| JUVENILE PROBATION OVER \$40 | | | 215,212 | 0 | 0 | 215,212 | 240,919 |
| JUVENILE DIVERSION \$40 OR LESS | | | 615,866 | | | 615,866 | 592,230 |
| JUVENILE DIVERSION OVER \$40 | | | 129,295 | | | 129,295 | 126,087 |
| JUVENILE PROBATION INTEREST | | | 255,946 | | | 255,946 | 156,816 |
| SUBTOTAL | | | 17,577,426 | 0 | 0 | 17,577,426 | 18,114,692 |
| ALT. DISP. RESOL. FUND (LOCAL) | | | 15,430 | 520,611 | | 536,041 | 863,564 |
| ALT. DISP. RESOL. FUND (STATE) | | | 68,032 | 230,048 | | 298,080 | 239,458 |
| APPELLATE COURT FEES | 13,111 | 106,621 | | | | 119,732 | 126,408 |
| ARIZONA LENGTHY TRIAL FUND | | | 802,645 | | | 802,645 | 708,482 |
| CHILD ABUSE PREVENTION FUND | | | 372,054 | | | 372,054 | 356,175 |
| CHILD SUPPORT AUTOMATION FUND | | | 0 | | | 0 | 0 |
| CHILDRENS ISSUES EDUC. FUND | | | 370,897 | | | 370,897 | 368,462 |
| CONCILIATION COURT FUND | | | 2,760,764 | | | 2,760,764 | 2,908,163 |
| CONFIDENTIAL INTERMEDIARY FUND | | | 50,979 | | | 50,979 | 48,702 |
| COUNTY LAW LIBRARY FUND | | | 1,781,160 | | | 1,781,160 | 1,707,428 |
| DEFENSIVE DRIVING FUND | 4,009,570 | | | | | 4,009,570 | 3,446,944 |
| DOCUMENT STOR. AND RETRIEVAL FUND | | | 2,152,720 | | | 2,152,720 | 2,036,016 |
| DOM. REL. EDUC./MED. FUND | | | 281,761 | | | 281,761 | 273,773 |
| DOM. VIOLENCE SHELTER FUND | | | 1,714,426 | | | 1,714,426 | 1,634,923 |
| DRUG AND GANG ENFORCEMENT FUND | | | 281,419 | | | 281,419 | 259,177 |
| ELECTED OFF./JUDGES RETIRE. FUND | 7,377 | 59,981 | 4,247,884 | | | 4,315,242 | 4,123,395 |
| ELECTRONIC FILING/ACCESS FEE | | | 3,187,288 | 11,208 | 2,406 | 3,200,902 | 2,952,679 |
| EXPEDITED CHILD SUPP./VISIT. FUND | | | 672,479 | | | 672,479 | 647,529 |
| F.A.R.E. - SPECIAL COLLECTION FEE | | | 53,722 | 923,678 | 2,113,177 | 3,090,577 | 2,970,064 |
| F.A.R.E. - DELINQUENCY FEE | | | 29,608 | 491,183 | 1,857,323 | 2,378,114 | 2,732,389 |
| JUD. COLL. ENH. FUND (TIME/LOCAL) | | | 1,518,119 | 1,785,459 | 1,648,878 | 4,952,456 | 4,579,605 |
| JUD. COLL. ENH. FUND (TIME/STATE) | | | 285,427 | 1,507,266 | 2,973,152 | 4,765,845 | 4,753,317 |
| INTEREST (JCEF/DEF. DRIV.) | 502,312 | | | | | 502,312 | 442,692 |
| INTERSTATE COMPACT FEE | | | 384,917 | | | 384,917 | 418,340 |
| JUD. COLL. ENH. FUND (CLERK FEE) | 7,881 | 64,093 | 2,781,501 | 3,116,400 | 70,183 | 6,040,059 | 7,047,997 |

| | | | | | | | |
|----------------------------------|--------------|------------|--------------|--------------|--------------|---------------|---------------|
| JUD. COLL. ENH. FUND (DIVERSION) | 1,332,829 | | | | | 1,332,829 | 1,148,155 |
| JUVENILE DETENTION CNTY REIM. | | | 295,947 | | | 295,947 | 252,699 |
| JUVENILE VICTIM RIGHTS FUND | | | 188,535 | 3,579 | 0 | 192,114 | 207,766 |
| PROBATE FUND | | | 488,631 | | | 488,631 | 511,042 |
| COUNTY/CITY GENERAL FUND: | | | | | | | |
| FROM CIVIL FILING/APPEAR. FEE | | | 5,552,328 | 4,089,919 | | 9,642,247 | 5,907,814 |
| FROM JURY FEE | | | 226,977 | | | 226,977 | 314,148 |
| FROM INDIGENT DEFENSE FEE | | | 1,793,623 | 777,700 | 890,529 | 3,461,852 | 3,346,096 |
| FROM DEF. DRIV. DIVERSION FEE | | | | 4,576,969 | 15,394,552 | 19,971,521 | 16,761,059 |
| FROM OTHER FEE | | | 6,096,056 | 499,269 | 2,685,963 | 9,281,288 | 7,545,619 |
| OTHER | 0 | 0 | 9,634,294 | 8,470,736 | 18,456,189 | 36,561,219 | 32,783,193 |
| TOTAL | \$ 5,873,080 | \$ 230,695 | \$65,667,049 | \$27,004,025 | \$46,092,353 | \$144,867,202 | \$132,537,965 |
| OTHER REVENUE | | | | | | | |
| STATE GENERAL FUND: | | | | | | | |
| FROM ESCHEAT OF UNCLAIMED MONEY | \$ | \$ | \$ 556,972 | \$ 5,086 | \$ 29 | \$ 562,087 | \$ 1,330,937 |
| FROM SALE OF UNCLAIMED PROPERTY | | | 0 | 0 | 0 | 0 | 0 |
| COUNTY/CITY GENERAL FUND: | | | | | | | |
| FROM INTEREST ON DEPOSITS | | | 1,433,552 | | | 1,433,552 | 1,257,208 |
| FROM ESCHEAT OF UNCLAIMED MONEY | | | 216,000 | 46,527 | 0 | 262,527 | 74,953 |
| FROM SALE OF UNCLAIMED PROPERTY | | | 348,933 | 0 | 0 | 348,933 | 0 |
| OTHER | 1,493 | 12,141 | 37,525 | 20,958 | 5,520 | 77,637 | 40,441 |
| TOTAL | \$ 1,493 | \$ 12,141 | \$ 2,592,982 | \$ 72,571 | \$ 5,549 | \$ 2,684,736 | \$ 2,703,539 |
| GRAND TOTAL | \$ 5,874,573 | 242,836 | 87,062,653 | 95,915,809 | 192,874,516 | \$381,970,387 | \$358,475,845 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 2008

| REVENUE DISTRIBUTION BY GOVERNMENT UNIT | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL | FISCAL YEAR 2007 TOTAL [1] |
|--|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| DISTRIBUTIONS TO STATE [2] | \$ 5,874,573 | \$ 242,836 | \$ 19,610,573 | \$ 41,402,313 | \$ 77,685,102 | \$144,815,397 | \$138,718,992 |
| DISTRIBUTIONS TO COUNTIES | | | 67,452,080 | 54,513,496 | | 121,965,576 | 112,180,444 |
| DISTRIBUTIONS TO CITIES | | | | | 115,189,414 | 115,189,414 | 107,576,409 |
| TOTAL ALL REVENUE | \$ 5,874,573 | \$ 242,836 | \$ 87,062,653 | \$ 95,915,809 | \$192,874,516 | \$381,970,387 | \$358,475,845 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] THE REVENUE SHOWN UNDER THE SUPREME COURT INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY TO THE ADMINISTRATIVE OFFICE OF THE COURTS BY THE DRIVING SCHOOLS, PLUS EARNED INTEREST ON THOSE FEES.

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

| TRUST SOURCE | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL | FISCAL YEAR 2007 TOTAL |
|---------------------------|------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------------|
| BAIL BONDS | | | \$ 33,569,152 | \$15,751,549 | \$18,051,894 | \$ 67,372,595 | \$ 72,859,505 |
| RESTITUTION | | | 14,282,949 | 981,809 | 2,937,252 | 18,202,010 | 19,237,249 |
| CHILD SUPPORT: | | | | | | | |
| NON IV-D | | | 17,121 | | | 17,121 | 28,332 |
| IV-D | | | 48,413 | | | 48,413 | 22,219 |
| SUBTOTAL | | | 65,534 | | | 65,534 | 50,551 |
| OTHER TRUSTS | | | 45,841,417 | 757,010 | 222,425 | 46,820,852 | 72,689,763 |
| TOTAL TRUST MONIES | | | \$ 93,759,052 | \$17,490,368 | \$21,211,572 | \$132,460,991 | \$164,837,068 |

COURT EXPENDITURES

Statewide Narrative Summary

The statewide expenditure information is provided here for each level of the Arizona courts. The first table shows court expenditures by source, fund, or other category. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2008. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals), the county (Superior and Justice Courts), or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the state, counties, and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

LOCAL FUNDS: Examples are expenditures from collections authorized by statutes to reimburse all or part of the expenses of probation, automation, and other court services;

PRIVATE FUNDS: Expenditures of additional grants from other sources.

Total expenditures in the Arizona courts increased from \$700,941,535 to \$739,433,165 in FY 2008, up 5.5%. Primary budget expenditures account for 74.0% of the total. Salary and fringe benefit expenditures account for the largest portion (83.1%) of the primary budget. Outside primary budget expenditures, state funds account for the next largest group, at 17.6%.

The second table shows, as in previous years, that Arizona counties contributed more than half of the funds to operate the state's courts this year (\$473,189,774 or 64.0%). Likewise, the state again contributed approximately one-fourth of courts' expenditures in FY 2008 (\$155,810,270, or 21.1%). Expenditures from all five sources increased in FY 2008, and again, over two-thirds of these expenses were at the Superior Court level (\$521,335,834, or 70.5%).

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

STATEWIDE TOTALS

| EXPENDITURE SOURCE AND CATEGORIES | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL | FISCAL YEAR 2007 TOTAL [1] |
|-----------------------------------|------------------|---------------------|-------------------|-------------------|---------------------|---------------|-------------------------------|
| PRIMARY BUDGET | | | | | | | |
| SALARIES [1] | \$ 5,657,652 | \$ 9,920,257 | \$240,650,533 | \$27,307,256 | \$56,338,031 | \$339,873,729 | \$320,910,896 |
| FRINGE BENEFITS | 1,350,525 | 2,449,207 | 81,612,683 | 8,940,621 | 20,880,086 | 115,233,122 | 103,766,906 |
| OPERATIONS | 5,015,440 | 1,280,243 | 24,599,776 | 3,737,731 | 6,404,167 | 41,037,357 | 45,771,934 |
| EXTERNAL SERVICES | 464,944 | 52,620 | 31,062,172 | 2,182,934 | 10,970,689 | 44,733,359 | 43,421,340 |
| TRAVEL | 56,760 | 202,333 | 1,728,038 | 272,455 | 347,606 | 2,607,192 | 3,155,632 |
| CAPITAL [2] | 69,226 | 176,689 | 2,190,460 | 114,245 | 1,389,928 | 3,940,548 | 4,941,870 |
| SUBTOTAL | \$12,614,547 | \$14,081,349 | \$381,843,662 | \$42,555,242 | \$96,330,507 | \$547,425,307 | \$521,968,578 |
| STATE FUNDS [3] | | | | | | | |
| ADULT INTENSIVE PROB. SERV. | \$ 1,948,177 | \$ | \$ 12,555,581 | \$ | \$ | \$ 14,503,758 | \$ 11,286,029 |
| ALT. DISPUTE RESOLUTION FUND | 111,799 | . | . | . | . | 111,799 | 101,134 |
| CASE PROCESSING ASSISTANCE FUND | 1,698,129 | 51,583 | 209,525 | . | . | 1,959,237 | 2,103,127 |
| CHILD SUPPORT ENFORCEMENT | 576,897 | . | 1,365,363 | . | . | 1,942,260 | 1,760,648 |
| COMM. ON JUDICIAL CONDUCT | 458,240 | . | . | . | . | 458,240 | 386,690 |
| COMMUNITY PUNISHMENT PROGRAM | 102,997 | . | 1,227,184 | . | . | 1,330,181 | 1,335,066 |
| CONFIDENTIAL INTERMEDIARY FUND | 168,466 | . | . | . | . | 168,466 | 160,287 |
| COURT APPOINTED SPECIAL ADVOCATE | 696,444 | . | 1,899,372 | . | . | 2,595,816 | 2,578,461 |
| DEFENSIVE DRIVING | 3,360,829 | . | 279,547 | . | . | 3,640,376 | 3,247,967 |
| DRUG ENFORCEMENT [4] | 22,083 | . | 1,850,328 | . | . | 1,872,411 | 1,819,458 |
| DRUG COURT AND EDUCATION FUND | 377,568 | . | 3,462,483 | . | . | 3,840,051 | 3,922,246 |
| FAMILY COUNSELING [6] | 11,102 | . | 569,591 | . | . | 580,693 | 631,265 |
| FILL THE GAP | 0 | . | 150,000 | . | . | 150,000 | 418,501 |
| FOSTER CARE REVIEW BOARD | 2,324,296 | . | . | . | . | 2,324,296 | 2,119,924 |
| JUDICIAL ASSISTANCE FUND | 0 | . | . | . | . | 0 | 40,141 |
| JUD. COLL. ENHANCEMENT FUND | 10,639,256 | . | 299,183 | . | 11,025 | 10,949,464 | 8,373,436 |
| JUDICIAL EDUCATION | 213,883 | . | . | . | . | 213,883 | 233,176 |
| JUDICIAL NOMINATING COMM. | 1,984 | . | . | . | . | 1,984 | 1,322 |
| JUDICIAL PERFORMANCE REVIEW | 320,376 | . | . | . | . | 320,376 | 301,346 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

STATEWIDE TOTALS (CONTINUED)

| EXPENDITURE SOURCE AND CATEGORIES | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL | FISCAL YEAR 2007 TOTAL [1] |
|-----------------------------------|---------------|------------------|----------------|----------------|------------------|---------------|----------------------------|
| STATE FUNDS (CONTINUED) | | | | | | | |
| JUDICIAL SALARY SUPPORT | | | 12,158,038 | 1,993,700 | | 14,151,738 | 13,916,306 |
| JUDICIAL SALARY SUPPORT ERE | | | 2,990,821 | | | 2,990,821 | 2,560,758 |
| JUV. CRIME REDUCTION FUND [7] | 3,686,399 | | 457,547 | | | 4,143,946 | 4,298,586 |
| JUV. INTENSIVE PROB. SERVICES | 1,615,542 | | 8,206,927 | | | 9,822,469 | 9,859,277 |
| JUV. TREATMENT SERVICES FUND [8] | 3,462,365 | | 21,627,551 | | | 25,089,916 | 25,527,067 |
| LENGTHY TRIAL FUND [5] | 20,555 | | 497,919 | | | 518,474 | 608,776 |
| POST-CONVICTION RELIEF FUND [5] | 129,616 | | | | | 129,616 | 77,313 |
| PROB. STATE AID (JUVENILE) | 530,695 | | 4,774,943 | | | 5,305,638 | 5,020,026 |
| PROB. INTERSTATE COMPACT | 304,267 | | 331,902 | | | 636,169 | 636,307 |
| PROB. STATE AID ENHANCE. (ADULT) | 2,312,732 | | 11,709,379 | | | 14,022,111 | 13,263,202 |
| PUB. DEFENDER TRAINING FUND [9] | 10,428 | | 699,074 | | | 709,502 | 714,514 |
| WATER MASTER | | | 160,720 | | | 160,720 | 204,260 |
| OTHER STATE FUNDS | 5,570,131 | 0 | 108,979 | 0 | 0 | 5,679,110 | 5,396,560 |
| SUBTOTAL | \$40,675,256 | \$ 51,583 | \$ 87,591,957 | \$ 1,993,700 | \$ 11,025 | \$130,323,521 | \$122,903,176 |
| FEDERAL FUNDS | | | | | | | |
| CHILD SUPPORT ENFORCEMENT | \$ | \$ | \$ 0 | \$ | \$ | \$ 0 | \$ 0 |
| COURT APPOINTED SPECIAL ADVOCATE | 48,589 | | . | | | 48,589 | 49,981 |
| OTHER FEDERAL FUNDS | 2,289,838 | 0 | 0 | 0 | 0 | 2,289,838 | 6,955,465 |
| SUBTOTAL | \$ 2,338,427 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,338,427 | \$ 7,005,446 |
| LOCAL FUNDS | | | | | | | |
| ADULT PROBATION SERVICES FEES | | | \$ 16,909,058 | \$ | \$ | \$ 16,909,058 | \$ 16,439,947 |
| CHILD SUPPORT AUTOMATION FUND | | | 4,641 | | | 4,641 | 3,543 |
| CONCILIATION COURT FUND | | | 2,329,891 | | | 2,329,891 | 2,730,449 |
| COUNTY LAW LIBRARY FUND | | | 1,994,155 | | | 1,994,155 | 1,875,406 |
| DOCUMENT STORAGE/RETRIEVAL FUND | | | 2,310,212 | | | 2,310,212 | 1,621,726 |
| EXPED. CHILD SUPPORT/VISIT. FUND | | | 398,124 | | | 398,124 | 608,925 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

STATEWIDE TOTALS (CONTINUED)

| EXPENDITURE SOURCE AND CATEGORIES | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL | FISCAL YEAR 2007 TOTAL [1] |
|-----------------------------------|------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------------------|
| LOCAL FUNDS (CONTINUED) | | | | | | | |
| JUD. COLL. ENH. FUND (LOCAL) | | | 788,195 | 511,488 | 612,004 | 1,911,687 | 3,652,439 |
| JUV. PROBATION SERVICES FEES | | | 4,570,035 | | | 4,570,035 | 2,333,435 |
| PROBATE FUND | | | 529,266 | | | 529,266 | 439,698 |
| OTHER LOCAL FUNDS | | | <u>22,066,638</u> | <u>544,940</u> | <u>4,293,415</u> | <u>26,904,993</u> | <u>18,302,452</u> |
| SUBTOTAL | | | \$ 51,900,215 | \$ 1,056,428 | \$ 4,905,419 | \$ 57,862,062 | \$ 48,008,020 |
| PRIVATE FUNDS | \$ 1,483,848 | \$ 0 | \$. | \$. | \$. | \$ 1,483,848 | \$ 1,056,315 |
| TOTAL EXPENDITURES | \$57,112,078 | \$14,132,932 | \$521,335,834 | \$45,605,370 | \$101,246,951 | \$739,433,165 | \$700,941,535 |

- [1] "SALARIES" INCLUDE SOME FRINGE BENEFIT EXPENDITURES. NOT ALL JURISDICTIONS SEPARATE THESE LINE ITEMS.
- [2] THE DEFINITION OF A "CAPITAL" EXPENDITURE VARIES WIDELY BETWEEN JURISDICTIONS.
- [3] WHERE REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, CERTAIN STATE FUND EXPENDITURES WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.
- [4] SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT EXPENDITURES FOR THE MARICOPA COUNTY PUBLIC DEFENDER.
- [5] POST-CONVICTION RELIEF FUND AND LENGTHY TRIAL FUND DATA WERE FIRST REPORTED IN FY 2005.
- [6] FAMILY COUNSELING DATA INCLUDE EXPENDITURES OF BOTH APPROPRIATED AND COLLECTED FUNDS.
- [7] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS.
- [8] JTSF INCLUDES BOTH JPSF AND PIC-ACT EXPENDITURES.
- [9] THESE EXPENDITURES ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

ANNUAL STATEWIDE EXPENDITURE SOURCE SUMMARY
FISCAL YEAR 2008

| EXPENDITURES BY FUNDING SOURCE | SUPREME COURT | COURT OF APPEALS | SUPERIOR COURT | JUSTICE COURTS | MUNICIPAL COURTS | TOTAL | FISCAL YEAR 2007 TOTAL [1] |
|-----------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| STATE FUNDS [1] | \$53,289,803 | \$14,132,932 | \$ 86,382,810 | \$ 1,993,700 | \$ 11,025 | \$155,810,270 | \$147,985,687 |
| COUNTY FUNDS | | | 429,578,104 | 43,611,670 | | 473,189,774 | 450,390,892 |
| MUNICIPAL FUNDS | | | | | 101,235,926 | 101,235,926 | 94,503,195 |
| FEDERAL FUNDS | 2,338,427 | 0 | 5,374,920 | 0 | 0 | 7,713,347 | 7,005,446 |
| PRIVATE FUNDS | 1,483,848 | 0 | 0 | 0 | 0 | 1,483,848 | 1,056,315 |
| TOTAL EXPENDITURES | \$57,112,078 | \$14,132,932 | \$521,335,834 | \$ 45,605,370 | \$101,246,951 | \$739,433,165 | \$700,941,535 |

[1] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS. SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT AND INDIGENT DEFENSE PROGRAMS. DRUG ENFORCEMENT FUNDS ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

COURT PERSONNEL

Statewide Narrative Summary

The statewide summary reflects all court positions as of June 30, 2008, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed electronically in August 2008.

The total number of persons working full-time in the Arizona judicial system decreased from 9,866 in FY 2007 to 9,832 in FY 2008, a 0.3% decrease. The courts employed an additional 1,039 part-time personnel, down 14.8% from 1,220 in FY 2007.

The most notable increase in full-time personnel appear to be in the position of deputy (court) clerk (2,296 to 2,461). The largest decreases in full-time personnel appears to be in the position of court general support staff (266 to 125) and probation support staff (653 to 537).

The courts also had the services of 2,024 regular volunteers, an increase of 13.7% from the 1,780 in FY 2007. Volunteers include attorneys, court reporters, teachers, mediators, information desk personnel, Court Appointed Special Advocates, Foster Care Review Board members, and other professionals and non-professionals who serve as on-call magistrates.

Additionally, the courts utilized 132,349 hours of temporary personnel assistance. This is equivalent to 16,543 person-days, or nearly 69 full-time employees (at 260 working days per year).

Included in the personnel data were the following full-time and part-time vacant positions: Supreme Court 47 vacant; Court of Appeals 0 vacant; Superior Court (including the Clerk's Office) 92 vacant; Probation Departments 489 vacant; Justice Courts 41 vacant; Municipal Courts 73 vacant.

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Personnel reports received from courts are checked for anomalies, but are not audited by the Supreme Court.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

STATEWIDE TOTALS

| POSITION CLASSIFICATION | SUPREME COURT | | COURT OF APPEALS | | SUPERIOR COURT | | JUSTICE COURTS | | MUNICIPAL COURTS | | TOTAL | | 6/30/2007 TOTAL | |
|----------------------------------|---------------|------------------|------------------|-------------|----------------|------------------|----------------|------------------|------------------|------------------|--------------|-------------------|-----------------|-------------------|
| | FULL | PART | FULL | PART | FULL | PART | FULL | PART | FULL | PART | FULL | PART | FULL | PART |
| JUDICIAL | 5 | 0 | 22 | 0 | 174 | 8 | 85 | 51 | 98 | 56 | 384 | 115 | 367 | 60 |
| OTHER MAGISTERIAL | 1 | 0 | 0 | 0 | 83 | 72 | 4 | 42 | 15 | 161 | 103 | 275 | 116 | 294 |
| COURT ADMINISTRATOR | 1 | 0 | 0 | 0 | 14 | 0 | 3 | 0 | 20 | 0 | 38 | 0 | 43 | 1 |
| LEGAL RESEARCH/ASSISTANCE | 19 | 0 | 55 | 3 | 34 | 2 | 0 | 0 | 3 | 2 | 111 | 7 | 107 | 7 |
| BAILIFF/COURT SECURITY | 9 | 0 | 0 | 0 | 341 | 38 | 10 | 0 | 92 | 14 | 452 | 52 | 454 | 52 |
| JUDICIAL SECRETARY | 5 | 0 | 19 | 0 | 251 | 7 | 5 | 0 | 18 | 0 | 298 | 7 | 300 | 9 |
| COURT REPORTER/TRANSCRIBER | 0 | 0 | 0 | 0 | 173 | 4 | 1 | 0 | 11 | 78 | 185 | 82 | 155 | 10 |
| OTHER COURT ADMINISTRATIVE | 272 | 16 | 4 | 0 | 478 | 37 | 18 | 1 | 110 | 9 | 882 | 63 | 905 | 156 |
| CONSTABLE [1] | | | | | | | 7 | 2 | | | 7 | 2 | 8 | 3 |
| CLERK OF COURT/CHIEF CLERK | 1 | 0 | 2 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 27 | 0 |
| ADMINISTRATIVE DEPUTY CLERK | 2 | 0 | 5 | 0 | 144 | 1 | 75 | 0 | 92 | 4 | 318 | 5 | 301 | 3 |
| DEPUTY CLERK | 8 | 0 | 23 | 0 | 1,216 | 16 | 550 | 40 | 664 | 75 | 2,461 | 131 | 2,296 | 138 |
| COURT TECHNICAL SUPPORT | 75 | 0 | 5 | 1 | 205 | 3 | 6 | 2 | 37 | 6 | 328 | 12 | 308 | 6 |
| COURT GENERAL SUPPORT | 30 | 0 | 0 | 0 | 80 | 15 | 4 | 0 | 11 | 9 | 125 | 24 | 266 | 24 |
| CHIEF PROB OFF/JUV COURT DIR | | | | | 23 | 0 | | | | | 23 | 0 | 21 | 0 |
| PROB/DET SUPERVISOR | | | | | 229 | 0 | | | | | 229 | 0 | 216 | 4 |
| PROB/DET ADMINISTRATIVE | | | | | 153 | 2 | | | | | 153 | 2 | 199 | 12 |
| FIELD PROBATION OFFICER | | | | | 1,161 | 5 | | | | | 1,161 | 5 | 1,119 | 10 |
| PRE-SENTENCE PROB. OFFICER | | | | | 219 | 1 | | | | | 219 | 1 | 210 | 1 |
| OTHER PROBATION OFFICER | | | | | 304 | 4 | | | | | 304 | 4 | 326 | 10 |
| SURVEILLANCE OFFICER | | | | | 291 | 5 | | | | | 291 | 5 | 308 | 8 |
| OTHER SURVEILLANCE | | | | | 67 | 0 | | | | | 67 | 0 | 51 | 2 |
| TREATMENT/EDUCATION STAFF | | | | | 152 | 17 | | | | | 152 | 17 | 148 | 46 |
| PROGRAM SUPPORT STAFF | | | | | 97 | 28 | | | | | 97 | 28 | 97 | 44 |
| SUPPORT STAFF | | | | | 537 | 32 | | | | | 537 | 32 | 653 | 72 |
| DETENTION SUPERVISOR | | | | | 73 | 0 | | | | | 73 | 0 | 68 | 2 |
| DETENTION ADMINISTRATION | | | | | 28 | 0 | | | | | 28 | 0 | 24 | 0 |
| DETENTION OFFICER | | | | | 726 | 161 | | | | | 726 | 161 | 704 | 234 |
| DETENTION EDUCATORS | | | | | 21 | 4 | | | | | 21 | 4 | 12 | 3 |
| DETENTION SUPPORT STAFF | | | | | 41 | 5 | | | | | 41 | 5 | 57 | 9 |
| TOTAL PERSONNEL | 428 | 16 | 135 | 4 | 7,330 | 467 | 768 | 138 | 1,171 | 414 | 9,832 | 1,039 | 9,866 | 1,220 |
| VOLUNTEERS | | 1,508 | | 11 | | 471 | | 19 | | 15 | | 2,024 | | 1,780 |
| TEMPORARY PERSONNEL HOURS | | 38,524 HR | | 0 HR | | 49,401 HR | | 14,185 HR | | 30,239 HR | | 132,349 HR | | 112,449 HR |

[1] THESE ARE CONSTABLES WHOSE SALARIES ARE PAID FROM A COURT BUDGET.

[2] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS ARE COUNTED AS PART-TIME EMPLOYEES.