

COURT REVENUE Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2010. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$5,343,055 in FY 2009 to \$4,415,205 in FY 2010, a decrease of 17.4%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$380,034 in FY 2009 to \$456,691 in FY 2010, an increase of 20.2%. Superior Court revenue (including probation) increased from \$92,749,584 in FY 2009 to \$95,528,282 in FY 2010, an increase of 3.0%.

On the Superior Court table, Maricopa County accounts for 65.0% of all revenue, followed by Pima County with 14.3%. Fees make up the largest segment of Superior Court revenue, a total of \$76,804,654, or 80.4%. The Fines category is second with \$13,854,489, or 14.5%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$118,308,263 in "pass-through" trust monies in FY 2010, the majority (58.5%) being Other Trust money. Again, most trust money collections were in Maricopa County (84.5%), followed by Pima County (4.9%).

Some of the FY 2009 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Annual Revenue Summary
Fiscal Year 2010
APPELLATE COURTS

ARIZONA SUPREME COURT		Fiscal Year	
		2010	2009
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS ^[1]	Fees	\$ 4,371,619	\$ 5,303,699
ARIZONA SUPREME COURT	Fees	\$ 43,586	\$ 39,356
GRAND TOTAL REVENUE		\$ 4,415,205	\$ 5,343,055
[1] Revenue show for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2010	2009
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$ 375,230	\$ 303,359
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$ 81,461	\$ 76,675
GRAND TOTAL REVENUE		\$ 456,691	\$ 380,034

**ANNUAL REVENUE SUMMARY
FISCAL YEAR 2010
SUPERIOR COURT**

STATEWIDE SUPERIOR COURT REVENUE	Fiscal Year	
	2010	2009 [1]
Revenue Category	Revenue Collected	Revenue Collected
STATEWIDE TOTAL COUNTY		
Fines, Sanctions and Forfeitures	\$13,854,489	\$14,983,291
Surcharges	\$3,307,556	\$3,284,797
Fees	\$60,586,253	\$56,190,686
Fees - Probation	\$16,218,401	\$16,882,432
Other	\$1,561,583	\$1,408,379
Total County Revenue	\$95,528,282	\$92,749,584
SUPERIOR COURT REVENUE BY COUNTY		
	Fiscal Year	
	2010	2009 [1]
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fines, Sanctions and Forfeitures	\$46,005	\$84,612
Surcharges	\$9,826	\$18,125
Fees	\$195,302	\$198,821
Fees - Probation	\$118,582	\$131,515
Other	\$40	\$1,319
Total County Revenue	\$369,755	\$434,393
COCHISE COUNTY		
Fines, Sanctions and Forfeitures	\$68,284	\$109,346
Surcharges	\$30,367	\$26,411
Fees	\$956,278	\$983,694
Fees - Probation	\$218,324	\$208,228
Other	\$4,701	\$2,300
Total County Revenue	\$1,277,954	\$1,329,980
COCONINO COUNTY		
Fines, Sanctions and Forfeitures	\$221,759	\$303,713
Surcharges	\$88,025	\$87,714
Fees	\$838,518	\$816,442
Fees - Probation	\$522,860	\$487,106
Other	\$15	\$3,270
Total County Revenue	\$1,671,176	\$1,698,245

[1] Some figures differ from those in the FY 2009 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2010
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2010	2009 [1]
GILA COUNTY		
Fines, Sanctions and Forfeitures	\$69,315	\$132,865
Surcharges	\$36,699	\$98,708
Fees	\$432,368	\$355,754
Fees - Probation	\$194,231	\$238,152
Other	\$27,612	\$360
Total County Revenue	\$760,225	\$825,839
GRAHAM COUNTY		
Fines, Sanctions and Forfeitures	\$121,660	\$149,745
Surcharges	\$44,636	\$50,181
Fees	\$323,003	\$302,074
Fees - Probation	\$237,758	\$260,977
Other	\$0	\$0
Total County Revenue	\$727,058	\$762,978
GREENLEE COUNTY		
Fines, Sanctions and Forfeitures	\$26,982	\$35,280
Surcharges	\$9,273	\$13,251
Fees	\$49,605	\$49,023
Fees - Probation	\$61,381	\$55,536
Other	\$0	\$0
Total County Revenue	\$147,240	\$153,089
LA PAZ COUNTY		
Fines, Sanctions and Forfeitures	\$28,139	\$89,559
Surcharges	\$10,630	\$16,147
Fees	\$153,997	\$156,131
Fees - Probation	\$86,983	\$86,288
Other	\$596	\$2,903
Total County Revenue	\$280,345	\$351,028
MARICOPA COUNTY		
Fines, Sanctions and Forfeitures	\$9,765,970	\$9,529,192
Surcharges	\$2,167,164	\$1,928,692
Fees	\$38,975,782	\$36,135,640
Fees - Probation	\$9,704,932	\$10,033,727
Other	\$1,453,872	\$1,364,976
Total County Revenue	\$62,067,720	\$58,992,227

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2010
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2010	2009 [1]
MOHAVE COUNTY		
Fines, Sanctions and Forfeitures	\$280,243	\$516,283
Surcharges	\$61,158	\$79,231
Fees	\$1,834,084	\$1,822,779
Fees - Probation	\$602,773	\$554,317
Other	\$0	\$0
Total County Revenue	\$2,778,258	\$2,972,611
NAVAJO COUNTY		
Fines, Sanctions and Forfeitures	\$290,446	\$361,274
Surcharges	\$145,181	\$192,035
Fees	\$494,141	\$465,256
Fees - Probation	\$336,508	\$343,210
Other	\$0	\$0
Total County Revenue	\$1,266,277	\$1,361,775
PIMA COUNTY		
Fines, Sanctions and Forfeitures	\$1,321,381	\$1,800,065
Surcharges	\$319,186	\$358,959
Fees	\$10,537,032	\$9,521,940
Fees - Probation	\$1,526,608	\$1,890,697
Other	\$0	\$0
Total County Revenue	\$13,704,207	\$13,571,661
PINAL COUNTY		
Fines, Sanctions and Forfeitures	\$170,157	\$230,277
Surcharges	\$53,382	\$55,746
Fees	\$2,202,249	\$2,071,161
Fees - Probation	\$649,123	\$759,907
Other	\$0	\$0
Total County Revenue	\$3,074,910	\$3,117,091
SANTA CRUZ COUNTY		
Fines, Sanctions and Forfeitures	\$157,607	\$65,421
Surcharges	\$35,713	\$41,902
Fees	\$317,492	\$350,107
Fees - Probation	\$103,135	\$108,359
Other	\$476	\$9,654
Total County Revenue	\$614,423	\$575,443

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2010
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2010	2009 [1]
YAVAPAI COUNTY		
Fines, Sanctions and Forfeitures	\$760,566	\$1,026,829
Surcharges	\$160,026	\$197,514
Fees	\$1,676,199	\$1,522,660
Fees - Probation	\$1,054,680	\$1,143,656
Other	\$71,253	\$9,610
Total County Revenue	\$3,722,723	\$3,900,270
YUMA COUNTY		
Fines, Sanctions and Forfeitures	\$525,976	\$548,830
Surcharges	\$136,289	\$120,181
Fees	\$1,600,204	\$1,439,203
Fees - Probation	\$800,523	\$580,754
Other	\$3,019	\$13,987
Total County Revenue	\$3,066,011	\$2,702,955
TOTAL STATEWIDE SUPERIOR COURT REVENUE	\$95,528,282	\$92,749,584

[1] Some figures differ from those in the FY 2009 Data Report due to corrected information received subsequent to its publication.

Annual Trust Money Collection Summary [1]
 Fiscal Year 2010
 Superior Court

Court County	Trust Money Category	Fiscal Year	
		2010 Trust Money Collected	2009 Trust Money Collected
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$63,251	\$118,170
	Restitution Payments	\$84,072	\$65,661
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$147,323	\$183,831
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$274,739	\$419,064
	Restitution Payments	\$125,346	\$148,921
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$434
	Total County Trust Monies	\$400,085	\$568,419
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$695,359	\$634,569
	Restitution Payments	\$273,142	\$293,714
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$968,501	\$928,283
GILA COUNTY			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$118,175	\$195,200
	Restitution Payments	\$165,268	\$220,989
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$371,026	\$6,534
	Total County Trust Monies	\$654,469	\$422,723
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$262,804	\$254,130
	Restitution Payments	\$123,204	\$109,105
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$15,369	\$12,181
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$401,377	\$375,416

Annual Trust Money Collection Summary [1]
Fiscal Year 2010
Superior Court

GREENLEE COUNTY		2010	2009
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$41,000	\$78,700
	Restitution Payments	\$30,817	\$42,426
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$500
	Other Unspecified Trust	\$500	\$250
	Total County Trust Monies	\$72,317	\$121,876
LA PAZ COUNTY		2010	2009
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$295,761	\$232,551
	Restitution Payments	\$42,984	\$58,242
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$338,745	\$290,793
MARICOPA COUNTY		2010	2009
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$21,755,285	\$17,199,926
	Restitution Payments	\$8,711,962	\$8,096,440
	Non-IV-D Payments [2]	\$2,280,879	\$1,644,568
	IV-D Payments [2]	\$1,351,117	\$1,100,630
	Other Unspecified Trust	\$65,901,759	\$18,696,326
	Total County Trust Monies	\$100,001,002	\$46,737,890
MOHAVE COUNTY		2010	2009
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$675,741	\$781,526
	Restitution Payments	\$725,529	\$625,085
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,401,270	\$1,406,610
NAVAJO COUNTY		2010	2009
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$385,694	\$227,733
	Restitution Payments	\$145,805	\$209,409
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$5,016
	Total County Trust Monies	\$531,499	\$442,158
PIMA COUNTY		2010	2009
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$3,870,681	\$6,418,677
	Restitution Payments	\$1,713,404	\$3,126,228
	Non-IV-D Payments [2]	\$17,747	\$32,524
	IV-D Payments [2]	\$49,690	\$47,347
	Other Unspecified Trust	\$129,411	\$205,234
	Total County Trust Monies	\$5,780,933	\$9,830,010

Annual Trust Money Collection Summary [1]
Fiscal Year 2010
Superior Court

PINAL COUNTY		2010	2009
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$912,128	\$0
	Restitution Payments	\$332,438	\$293,990
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$28,144	\$1,152,469
	Total County Trust Monies	\$1,272,711	\$1,446,459
SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$530,247	\$69,850
	Restitution Payments	\$87,218	\$177,195
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$44,371	\$270,121
	Total County Trust Monies	\$661,836	\$517,167
YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$829,000	\$1,105,346
	Restitution Payments	\$775,738	\$793,687
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$192,898	\$185,570
	Total County Trust Monies	\$1,797,636	\$2,084,604
YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$869,548	\$400,594
	Restitution Payments	\$431,794	\$485,845
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$2,577,217	\$679,160
	Total County Trust Monies	\$3,878,559	\$1,565,598
GRAND TOTAL TRUST MONIES		\$118,308,263	\$66,921,836

[1] Some zeroes on this table appear because some jurisdictions cannot report each trust account collection separately.

[2] The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to Title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security.