

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2012. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court decreased 4.5% from \$62,944,816 in FY 2011 to \$60,089,474 in FY 2012. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 2.8% decrease in expenditures, from \$14,731,319 in FY 2011 to \$14,320,304 in FY 2012.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$227,831,206 last fiscal year to \$230,728,192 in FY 2012, up 1.3%. Primary budget (county) expenditures of \$194,177,904 account for 84.2% of the total expenditures. The state contributes 4.7% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$254,310,609 in FY 2011 to \$259,419,548 in FY 2012, an increase of 2.0%. State fund expenditures of \$59,163,121 account for 22.8% of the total probation expenditures.

Some of the FY 2011 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL
SUPREME COURT	\$ 4,415,970	\$ 0	\$ 0	\$ 0	\$ 4,415,970	\$ 4,531,171
ADMINISTRATIVE OFFICE [1]	6,186,072	45,590,656	2,714,062	1,182,714	55,673,504	58,413,645
TOTAL	\$10,602,042	\$45,590,656	\$ 2,714,062	\$ 1,182,714	\$ 60,089,474	\$ 62,944,816

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2012.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL
DIVISION ONE	\$ 9,938,158	\$ 0	\$ 0	\$ 0	\$ 9,938,158	\$ 10,227,630
DIVISION TWO	4,330,563	51,583	0	0	4,382,146	4,503,689
TOTAL	\$14,268,721	\$ 51,583	\$ 0	\$ 0	\$ 14,320,304	\$ 14,731,319

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL
APACHE	\$ 1,397,625	\$ 236,841	\$ 0	\$ 0	\$ 36,979	\$ 1,671,445	\$ 1,723,919
COCHISE	4,036,306	171,485	0	0	303,525	4,511,316	4,463,757
COCONINO	3,895,074	911,765	69,217	0	250,316	5,126,372	5,033,947
GILA	4,313,879	398,948	5,400	0	170,698	4,888,925	4,942,103
GRAHAM	1,964,402	158,945	0	0	90,137	2,213,484	1,803,106
GREENLEE	625,114	207,974	0	0	0	833,088	748,065
LA PAZ	1,162,464	193,053	0	0	36,375	1,391,892	1,128,668
MARICOPA	105,107,078	3,701,444	3,226,770	0	15,660,051	127,695,343	126,970,066
MOHAVE	4,573,471	359,644	21,542	0	759,044	5,713,701	6,586,970
NAVAJO	3,833,569	194,454	0	0	78,257	4,106,280	4,015,360
PIMA	33,990,359	1,038,064	57,865	0	1,853,435	36,939,723	37,309,810
PINAL	14,210,793	1,541,438	126,249	0	874,507	16,752,987	13,705,295
SANTA CRUZ	1,705,298	53,930	0	0	41,489	1,800,717	1,806,131
YAVAPAI	6,790,058	1,440,186	164,831	0	892,450	9,287,525	9,045,769
YUMA	6,572,414	210,305	0	0	1,012,675	7,795,394	8,548,240
TOTAL	\$194,177,904	\$ 10,818,476	\$ 3,671,874	\$ 0	\$ 22,059,938	\$230,728,192	\$227,831,206

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2011 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2011	TOTAL
APACHE	\$ 846,968	\$ 236,841	\$ 0	\$ 0	\$ 11,979	\$ 1,095,788	\$	1,174,819
COCHISE	2,567,880	171,485	0	0	303,525	3,042,890		2,939,574
COCONINO	2,675,399	911,765	69,217	0	250,316	3,906,697		3,739,593
GILA	2,956,960	398,948	5,400	0	170,698	3,532,006		3,490,425
GRAHAM	1,489,485	158,945	0	0	56,136	1,704,566		1,294,300
GREENLEE	382,056	207,974	0	0	0	590,030		525,889
LA PAZ	762,465	193,053	0	0	20,419	975,937		658,849
MARICOPA	75,536,138	3,490,040	0	0	11,052,319	90,078,497		89,340,874
MOHAVE	2,692,535	359,644	21,542	0	321,552	3,395,273		4,262,575
NAVAJO	2,790,331	194,454	0	0	56,224	3,041,009		2,897,395
PIMA	23,624,123	1,038,064	57,865	0	1,510,460	26,230,512		26,583,793
PINAL	9,601,213	1,541,438	71,034	0	735,246	11,948,931		10,082,512
SANTA CRUZ	1,028,661	53,930	0	0	40,434	1,123,025		1,103,907
YAVAPAI	4,211,137	1,440,186	164,831	0	807,778	6,623,932		6,451,130
YUMA	4,606,796	210,305	0	0	904,664	5,721,765		6,473,170
TOTAL	\$135,772,147	\$ 10,607,072	\$ 389,889	\$ 0	\$ 16,241,750	\$163,010,858		\$161,018,805

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2011 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2011	TOTAL
APACHE	\$ 550,657	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 575,657	\$	549,100
COCHISE	1,468,426	0	0	0	0	1,468,426		1,524,183
COCONINO	1,219,675	0	0	0	0	1,219,675		1,294,354
GILA	1,356,919	0	0	0	0	1,356,919		1,451,678
GRAHAM	474,917	0	0	0	34,001	508,918		508,806
GREENLEE	243,058	0	0	0	0	243,058		222,176
LA PAZ	399,999	0	0	0	15,956	415,955		469,819
MARICOPA	29,570,940	211,404	3,226,770	0	4,607,732	37,616,846		37,629,192
MOHAVE	1,880,936	0	0	0	437,492	2,318,428		2,324,395
NAVAJO	1,043,238	0	0	0	22,033	1,065,271		1,117,965
PIMA	10,366,236	0	0	0	342,975	10,709,211		10,726,017
PINAL	4,609,580	0	55,215	0	139,261	4,804,056		3,622,783
SANTA CRUZ	676,637	0	0	0	1,055	677,692		702,224
YAVAPAI	2,578,921	0	0	0	84,672	2,663,593		2,594,639
YUMA	1,965,618	0	0	0	108,011	2,073,629		2,075,070
TOTAL	\$ 58,405,757	\$ 211,404	\$ 3,281,985	\$ 0	\$ 5,818,188	\$ 67,717,334	\$	66,812,401

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,339,692	\$ 1,072,441	\$ 0	\$ 0	\$ 101,538	\$ 2,513,671	\$ 2,267,883
COCHISE	2,632,997	2,837,591	0	0	548,909	6,019,497	5,672,516
COCONINO	3,864,974	3,126,452	185,236	0	525,542	7,702,204	7,218,956
GILA	4,130,247	1,331,742	0	0	232,100	5,694,089	5,629,793
GRAHAM	829,638	1,440,291	0	0	187,585	2,457,514	2,284,821
GREENLEE	289,181	477,304	0	0	78,044	844,529	912,476
LA PAZ	213,473	421,687	0	0	56,470	691,630	674,087
MARICOPA	93,927,075	13,778,383	2,641,494	0	26,437,310	136,784,262	135,457,251
MOHAVE	2,920,416	3,157,833	0	0	413,089	6,491,338	6,644,238
NAVAJO	2,059,486	1,920,962	0	0	333,496	4,313,944	4,426,071
PIMA	28,414,903	12,773,843	266,144	0	2,071,844	43,526,734	42,615,162
PINAL	8,260,992	4,749,409	0	0	796,792	13,807,193	12,399,089
SANTA CRUZ	1,466,293	1,350,553	0	0	1,019,502	3,836,348	3,861,791
YAVAPAI	5,103,278	4,276,662	0	0	919,466	10,299,406	9,616,767
YUMA	6,926,997	6,447,968	31,144	0	1,031,080	14,437,189	14,629,708
TOTAL	\$162,379,642	\$ 59,163,121	\$ 3,124,018	\$ 0	\$ 34,752,767	\$259,419,548	\$254,310,609

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 512,616	\$ 1,426,722	\$ 0	\$ 0	\$ 194,660	\$ 2,133,998	\$ 1,971,256
COCONINO	1,430,824	1,728,502	0	0	438,770	3,598,096	3,434,738
MARICOPA	50,487,375	2,458,325	2,189,784	0	22,546,712	77,682,196	74,782,990
NAVAJO	573,900	1,190,903	0	0	318,868	2,083,671	2,151,221
PIMA	6,159,616	7,166,645	266,144	0	1,793,786	15,386,191	15,423,066
PINAL	1,898,001	2,432,550	0	0	603,655	4,934,206	4,792,431
YAVAPAI	2,152,678	2,655,264	0	0	795,674	5,603,616	5,215,288
YUMA	2,297,859	2,813,238	0	0	530,702	5,641,799	5,982,812
TOTAL	\$ 65,512,869	\$ 21,872,149	\$ 2,455,928	\$ 0	\$ 27,222,827	\$117,063,773	\$113,753,802

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 922,213	\$ 1,410,869	\$ 0	\$ 0	\$ 80,721	\$ 2,413,803	\$ 2,238,937
COCONINO	934,185	1,397,950	161,474	0	86,772	2,580,381	2,468,717
MARICOPA	19,826,314	11,320,058	451,710	0	3,890,598	35,488,680	35,559,780
NAVAJO	445,652	730,059	0	0	14,628	1,190,339	1,196,678
PIMA	14,877,862	5,607,198	0	0	278,058	20,763,118	19,527,649
PINAL	1,478,093	2,316,859	0	0	193,137	3,988,089	3,613,534
YAVAPAI	1,096,596	1,621,398	0	0	123,792	2,841,786	2,682,002
YUMA	1,526,097	3,634,730	31,144	0	169,681	5,361,652	5,286,098
TOTAL	\$ 41,107,012	\$ 28,039,121	\$ 644,328	\$ 0	\$ 4,837,387	\$ 74,627,848	\$ 72,573,395

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 552,207	\$ 1,072,441	\$ 0	\$ 0	\$ 101,538	\$ 1,726,186	\$ 1,610,110
GILA	2,912,887	1,331,742	0	0	232,100	4,476,729	4,480,259
GRAHAM	136,764	1,440,291	0	0	187,585	1,764,640	1,609,821
GREENLEE	39,084	477,304	0	0	78,044	594,432	662,214
LA PAZ	213,473	421,687	0	0	45,259	680,419	664,040
MOHAVE	1,653,396	3,157,833	0	0	413,089	5,224,318	5,361,249
SANTA CRUZ	443,826	1,350,553	0	0	45,160	1,839,539	1,972,330
TOTAL	\$ 5,951,637	\$ 9,251,851	\$ 0	\$ 0	\$ 1,102,775	\$ 16,306,263	\$ 16,360,023

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 787,485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 787,485	\$ 657,773
COCHISE	1,198,168	0	0	0	273,528	1,471,696	1,462,323
COCONINO	1,499,965	0	23,762	0	0	1,523,727	1,315,501
GILA	1,217,360	0	0	0	0	1,217,360	1,149,534
GRAHAM	692,874	0	0	0	0	692,874	675,000
GREENLEE	250,097	0	0	0	0	250,097	250,262
LA PAZ	0	0	0	0	11,211	11,211	10,047
MARICOPA	23,613,386	0	0	0	0	23,613,386	25,114,481
MOHAVE	1,267,020	0	0	0	0	1,267,020	1,282,989
NAVAJO	1,039,934	0	0	0	0	1,039,934	1,078,172
PIMA	7,377,425	0	0	0	0	7,377,425	7,664,447
PINAL	4,884,898	0	0	0	0	4,884,898	3,993,124
SANTA CRUZ	1,022,467	0	0	0	974,342	1,996,809	1,889,461
YAVAPAI	1,854,004	0	0	0	0	1,854,004	1,719,477
YUMA	3,103,041	0	0	0	330,697	3,433,738	3,360,798
TOTAL	\$ 49,808,124	\$ 0	\$ 23,762	\$ 0	\$ 1,589,778	\$ 51,421,664	\$ 51,623,389

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.