

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2012. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,463,240 in FY 2011 to \$4,544,918 in FY 2012, an increase of 1.8%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$466,212 in FY 2011 to \$417,281 in FY 2012, a decrease of 10.5%. Superior Court revenue (including probation) decreased 6.9% from \$95,219,664 in FY 2011 to \$88,678,705 in FY 2012.

On the Superior Court table, Maricopa County accounts for 64.2% of all revenue, followed by Pima County with 13.9%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$71,851,066, or 81.0%. The Fines category is second with \$12,099,128, or 13.6%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$94,046,102 in "pass-through" trust monies in FY 2012, the majority being Other Trust money (51.8%). Again, most trust money collections were in Maricopa County (77.9%), followed by Pima County (10.2%).

Some of the FY 2011 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

Annual Revenue Summary
 Fiscal Year 2012
APPELLATE COURTS

ARIZONA SUPREME COURT		Fiscal Year	
		2012	2011
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS [1]	Fees	\$ 4,465,744	\$ 4,419,177
ARIZONA SUPREME COURT	Fees	\$ 79,174	\$ 44,063
GRAND TOTAL REVENUE		\$ 4,544,918	\$ 4,463,240
[1] Revenue show for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2012	2011
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$ 339,630	\$ 376,848
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$ 77,651	\$ 89,364
GRAND TOTAL REVENUE		\$ 417,281	\$ 466,212

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2012
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY	Fiscal Year	
	2012	2011 [1]
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fines, Sanctions and Forfeitures	\$26,997	\$43,919
Surcharges	\$7,362	\$6,962
Fees	\$213,873	\$217,901
Fees - Probation	\$79,796	\$89,716
Other	\$76	\$10
Total County Revenue	\$328,103	\$358,509
COCHISE COUNTY		
Fines, Sanctions and Forfeitures	\$107,313	\$106,608
Surcharges	\$57,890	\$41,736
Fees	\$889,046	\$958,496
Fees - Probation	\$263,932	\$242,765
Other	\$0	\$1,297
Total County Revenue	\$1,318,181	\$1,350,901
COCONINO COUNTY		
Fines, Sanctions and Forfeitures	\$387,911	\$252,753
Surcharges	\$66,836	\$92,073
Fees	\$781,874	\$822,849
Fees - Probation	\$541,154	\$530,045
Other	\$0	\$0
Total County Revenue	\$1,777,775	\$1,697,720
GILA COUNTY		
Fines, Sanctions and Forfeitures	\$130,808	\$113,598
Surcharges	\$75,999	\$63,956
Fees	\$372,643	\$402,723
Fees - Probation	\$242,438	\$241,688
Other	\$0	\$9,153
Total County Revenue	\$821,888	\$831,118
GRAHAM COUNTY		
Fines, Sanctions and Forfeitures	\$101,249	\$108,187
Surcharges	\$38,032	\$53,567
Fees	\$288,178	\$311,583
Fees - Probation	\$219,410	\$238,425
Other	\$0	\$5
Total County Revenue	\$646,869	\$711,767

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2012
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2012	Revenue Collected FY 2011
GREENLEE COUNTY		
Fines, Sanctions and Forfeitures	\$52,004	\$27,897
Surcharges	\$18,938	\$9,559
Fees	\$72,238	\$53,016
Fees - Probation	\$83,739	\$76,741
Other	\$0	\$0
Total County Revenue	\$226,919	\$167,214
LA PAZ COUNTY		
Fines, Sanctions and Forfeitures	\$61,644	\$36,548
Surcharges	\$12,788	\$16,031
Fees	\$127,952	\$137,100
Fees - Probation	\$64,328	\$72,532
Other	\$308	\$196
Total County Revenue	\$267,020	\$262,407
MARICOPA COUNTY		
Fines, Sanctions and Forfeitures	\$8,010,934	\$8,976,292
Surcharges	\$2,581,466	\$2,507,199
Fees	\$35,230,367	\$39,707,830
Fees - Probation	\$10,205,374	\$9,944,169
Other	\$922,685	\$2,149,778
Total County Revenue	\$56,950,826	\$63,285,268
MOHAVE COUNTY		
Fines, Sanctions and Forfeitures	\$257,287	\$349,634
Surcharges	\$79,736	\$61,714
Fees	\$1,616,580	\$1,747,629
Fees - Probation	\$541,838	\$533,731
Other	\$0	\$0
Total County Revenue	\$2,495,440	\$2,692,708
NAVAJO COUNTY		
Fines, Sanctions and Forfeitures	\$258,051	\$245,033
Surcharges	\$97,045	\$119,617
Fees	\$456,720	\$523,422
Fees - Probation	\$304,627	\$337,818
Other	\$677	\$0
Total County Revenue	\$1,117,120	\$1,225,891

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2012
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2012	Revenue Collected FY 2011
PIMA COUNTY		
Fines, Sanctions and Forfeitures	\$1,028,819	\$1,003,340
Surcharges	\$314,689	\$324,887
Fees	\$8,766,395	\$8,802,106
Fees - Probation	\$2,218,107	\$2,239,232
Other	\$0	\$0
Total County Revenue	\$12,328,010	\$12,369,565
PINAL COUNTY		
Fines, Sanctions and Forfeitures	\$397,265	\$317,767
Surcharges	\$78,318	\$61,703
Fees	\$2,072,638	\$2,185,719
Fees - Probation	\$1,012,665	\$758,042
Other	\$0	\$0
Total County Revenue	\$3,560,887	\$3,323,231
SANTA CRUZ COUNTY		
Fines, Sanctions and Forfeitures	\$99,870	\$56,463
Surcharges	\$38,458	\$35,411
Fees	\$254,269	\$297,133
Fees - Probation	\$109,121	\$119,584
Other	\$300	\$380
Total County Revenue	\$502,018	\$508,971
YAVAPAI COUNTY		
Fines, Sanctions and Forfeitures	\$764,366	\$654,704
Surcharges	\$153,662	\$161,551
Fees	\$1,532,325	\$1,685,041
Fees - Probation	\$934,697	\$980,032
Other	\$69,904	\$1,335
Total County Revenue	\$3,454,954	\$3,482,663
YUMA COUNTY		
Fines, Sanctions and Forfeitures	\$414,612	\$450,025
Surcharges	\$111,706	\$118,111
Fees	\$1,449,547	\$1,501,955
Fees - Probation	\$905,196	\$879,965
Other	\$1,634	\$1,677
Total County Revenue	\$2,882,695	\$2,951,733

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2012
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2012	Revenue Collected FY 2011
TOTAL STATEWIDE SUPERIOR COURT REVENUE		
Fines, Sanctions and Forfeitures	\$12,099,128	\$12,742,769
Surcharges	\$3,732,926	\$3,674,077
Fees	\$54,124,645	\$59,354,503
Fees - Probation	\$17,726,421	\$17,284,485
Other	\$995,584	\$2,163,830
Total Statewide Revenue	\$88,678,705	\$95,219,664

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

Annual Trust Money Collection Summary
Fiscal Year 2012
Superior Court

		Fiscal Year	
		2012	2011
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$272,725	\$103,900
	Restitution Payments	\$34,105	\$36,552
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$306,830	\$140,452
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$136,528	\$80,828
	Restitution Payments	\$194,306	\$143,516
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$2,059
	Other Unspecified Trust	\$14,145	\$0
	Total County Trust Monies	\$344,979	\$226,403
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$1,091,258	\$1,216,830
	Restitution Payments	\$245,441	\$248,995
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$8,305	\$0
	Total County Trust Monies	\$1,345,004	\$1,465,825
GILA COUNTY			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$148,601	\$107,860
	Restitution Payments	\$243,231	\$194,944
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$75,626	\$1,683
	Total County Trust Monies	\$467,458	\$304,487
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$172,871	\$341,875
	Restitution Payments	\$181,603	\$145,142
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$2,246	\$5,987
	Other Unspecified Trust	\$626	\$0
	Total County Trust Monies	\$357,346	\$493,004

Annual Trust Money Collection Summary
Fiscal Year 2012
Superior Court

GREENLEE COUNTY		FY 2012	FY 2011
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$17,500	\$17,000
	Restitution Payments	\$41,407	\$40,281
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$58,907	\$57,281
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$113,563	\$535,684
	Restitution Payments	\$67,608	\$58,578
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$181,171	\$594,262
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$12,987,757	\$55,886,475
	Restitution Payments	\$9,849,622	\$11,293,848
	Non-IV-D Payments	\$3,327,600	\$2,829,142
	IV-D Payments	\$1,878,105	\$1,420,139
	Other Unspecified Trust	\$45,251,469	\$16,245,177
	Total County Trust Monies	\$73,294,553	\$87,674,781
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$567,835	\$763,235
	Restitution Payments	\$489,687	\$577,002
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,057,522	\$1,340,237
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$582,543	\$277,589
	Restitution Payments	\$184,207	\$197,092
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$0	\$220
	Total County Trust Monies	\$766,750	\$474,901
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$5,789,007	\$6,107,852
	Restitution Payments	\$2,113,253	\$1,972,261
	Non-IV-D Payments	\$51,698	\$62,062
	IV-D Payments	\$51,844	\$95,381
	Other Unspecified Trust	\$1,598,128	\$654,116
	Total County Trust Monies	\$9,603,930	\$8,891,672

Annual Trust Money Collection Summary
Fiscal Year 2012
Superior Court

PINAL COUNTY		FY 2012	FY 2011
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$1,107,305	\$418,457
	Restitution Payments	\$434,746	\$347,556
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$162,876	\$23,097
	Total County Trust Monies	\$1,704,926	\$789,111

SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$158,400	\$79,900
	Restitution Payments	\$88,175	\$84,622
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$40,936	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$287,511	\$164,522

YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$1,339,436	\$1,144,400
	Restitution Payments	\$580,169	\$781,422
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$82,857	\$314,307
	Total County Trust Monies	\$2,002,462	\$2,240,129

YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$205,540	\$279,108
	Restitution Payments	\$516,559	\$462,964
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$0	\$0
	Other Unspecified Trust	\$1,544,653	\$936,196
	Total County Trust Monies	\$2,266,752	\$1,678,268

GRAND TOTAL TRUST MONIES			
	Bail Bonds	\$24,690,869	\$67,360,993
	Restitution Payments	\$15,264,119	\$16,584,775
	Non-IV-D Payments	\$3,379,298	\$2,891,204
	IV-D Payments	\$1,973,131	\$1,523,566
	Other Unspecified Trust	\$48,738,685	\$18,174,796
	Total Statewide Trust	\$94,046,102	\$106,535,336