

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2012. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts decreased from \$408,107,222 in FY 2011 to \$396,976,533 in FY 2012, a decrease of 2.7%.

The revenue summary table shows that the fines category accounts for \$134,747,124 or 33.9% of the total. Fees make up the largest segment of court revenue, totaling \$172,090,679, or 43.4%. The third largest revenue category is surcharges, with \$89,097,536 or 22.4% of the total revenue.

The revenue distribution summary shows that FY 2012 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (26.2%-43.1%), and that Municipal Courts generate a little under half of all court revenue (\$191,603,218 or 48.3%). The Arizona courts processed \$121,673,756 in "pass-through" trust monies, of which restitution accounted for \$18,675,678 of the total. The majority collected was in "Other Trust", which represents 40.7% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts collected \$5,352,429 in child support during FY 2012, a 4.4% increase from FY 2011.

Some of the FY 2011 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Statewide Revenue Summary
Fiscal Year 2012

Distribution	Revenue Collected by Fiscal Year	
	2012	2011 [1]
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 3,728,278	\$ -
Arson Detection Reward Fund	\$ 6,268	\$ 5,395
Attorney General (State)	\$ 91,867	\$ 83,669
AZ Clean Air Fund	\$ 2,354	\$ 2,171
Child Passenger Restraint Fund	\$ 136,656	\$ 152,567
Community Punishment Program Fund	\$ 3,519	\$ 5,853
County Attorney (County)	\$ 33,625	\$ 34,201
Dangerous Plants, Pests And Diseases Fund	\$ 215	\$ 994
DPS - Photo Enforcement Fund	\$ 219,839	\$ 5,958,520
Drug/Gang Enforcement Fund	\$ 5,656,849	\$ 5,708,254
DUI Abatement Fund	\$ 1,325,501	\$ 1,281,769
Extra DUI Assessment	\$ 7,182,859	\$ 7,144,253
Highway User Revenue Fund	\$ 1,618,506	\$ 1,447,067
Incarceration/Jail Fine	\$ 10,093,602	\$ 10,541,151
Livestock Fund	\$ 1,465	\$ 1,436
Parking Violations	\$ 1,627,767	\$ 1,633,710
Prison Construction And Operations Fund	\$ 14,061,588	\$ 13,525,944
Public Safety Equipment Fund	\$ 5,869,658	\$ 4,046,168
Registrar Of Contractors Fund	\$ 48,501	\$ 54,258
Registration Violations(20% Portion)	\$ 157,359	\$ 40,294
Sex Offender Monitoring Fund	\$ 40,632	\$ 32,442
State Highway Fund	\$ 10,335	\$ 6,439
State Highway Work Zone Safety Fund	\$ 5,252	\$ 3,869
Suspended/Display License Plate	\$ 1,656,819	\$ 1,624,013
Water Quality Assurance Fund	\$ 33	\$ 5,866
Wildlife Theft Prevention Fund	\$ 74,140	\$ 73,883
City General Fund	\$ 47,292,656	\$ 47,954,561
County General Fund	\$ 29,817,125	\$ 31,437,674
State Treasurer - General Fund	\$ 1,108,172	\$ 443,183
Other Unspecified Fines	\$ 2,875,684	\$ 3,238,946
SECTION TOTAL	\$ 134,747,124	\$ 136,488,552
Revenue Section -- Surcharges		
	2012	2011 [1]
Clean Elections Fund (10%)	\$ 9,002,773	\$ 9,288,028
Clean Elections Fund (10%) DPS Photo Enforcement	\$ 22,001	\$ 585,944
Criminal Justice Enhancement Fund (47%)	\$ 43,131,696	\$ 44,378,039
Medical Services Enhancement Fund (13%)	\$ 11,925,317	\$ 12,263,304
Fill The Gap Surcharge (7%)	\$ 6,279,366	\$ 6,452,813
DNA State 7% Surcharge	\$ 5,722,006	\$ 5,997,166
Probation Surcharge	\$ 12,164,189	\$ 12,779,740
Other Unspecified Surcharges	\$ 850,189	\$ 738,674
SECTION TOTAL	\$ 89,097,536	\$ 92,483,708

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

Statewide Revenue Summary
Fiscal Year 2012

Revenue Section -- Fees	2012	2011 [1]
Appellate Court Fees	\$ 215,258	\$ 224,058
Elected Officials And Judges Retirement Fund	\$ 125,737	\$ 126,038
Fill The Gap (5%)	\$ 24,872	\$ 25,514
Judicial Collection Enhancement Fund(State)	\$ 97,803	\$ 97,644
Local Judicial Collection Enhancement Fund	\$ 32,785	\$ 37,021
Defensive Driving Fund	\$ 3,332,144	\$ 3,296,390
Interest Earned (JCEF/Defensive Driving Fund)	\$ 50,159	\$ 30,230
Judicial Collection Enhancement Fund(Diversion)	\$ 1,083,441	\$ 1,092,557
Administrative/Screening Fee	\$ 965,760	\$ 1,040,847
Alternative Dispute Resolution Fee(Local)	\$ 10,402	\$ 2,615
Arizona Lengthy Trial Fund	\$ 919,777	\$ 1,215,352
Banking Services	\$ 14,636	\$ 14,258
Children's Issues Education Fund	\$ 529,018	\$ 502,154
City Other General Fund Fees	\$ 4,582,492	\$ 4,418,927
All Other County General Fund Fees	\$ 2,120,220	\$ 1,479,820
Conciliation Court Fund	\$ 2,720,971	\$ 2,799,349
Constable and Other Process Serving Services	\$ 1,889,173	\$ 1,785,993
County Juvenile Detention Reimbursement Fund	\$ 643,381	\$ 577,475
Court Diversion/Deferred Prosecution Fee	\$ 647,278	\$ 530,331
Default/Warrant Fee	\$ 8,546,017	\$ 8,381,758
Justice Courts Defensive Driving Diversion Fee	\$ 5,312,093	\$ 5,336,637
Municipal Courts Defensive Driving Diversion Fee	\$ 16,202,448	\$ 15,950,895
Document Storage And Retrieval Fund	\$ 2,160,841	\$ 2,699,854
Domestic Relations Education/Mediation Fund	\$ 305,499	\$ 296,684
DPS - Photo Enforcement Fee	\$ 87,012	\$ 700,926
Electronic Filing And Access Fee	\$ 11,254	\$ 2,624
Electronic Monitoring Services	\$ 58,512	\$ 46,488
Expedited Child Support And Parenting Time	\$ 1,041,274	\$ 1,010,667
Extradition Services	\$ 15,282	\$ 22,400
F.A.R.E. - Delinquency Fee	\$ 4,157,784	\$ 4,082,878
F.A.R.E. - General Services Fee	\$ 739,581	\$ 778,228
F.A.R.E. - Special Collections Fee	\$ 6,495,951	\$ 6,424,629
Indigent Defense Fees	\$ 3,981,226	\$ 3,739,836
Jury Fees	\$ 217,842	\$ 245,146
Juvenile Victim's Rights Fee	\$ 164,766	\$ 171,979
Laboratory Services	\$ 129,532	\$ 112,193
Local Court Enhancement User Fee	\$ 26,180,780	\$ 26,232,617
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 2,494,929	\$ 2,728,123
Local Prosecution/Attorney Fee	\$ 937,615	\$ 1,019,505
Non-FARE Revenue Collection/Recovery Fee	\$ 3,753,685	\$ 3,411,458
Passport Fee	\$ 1,120,795	\$ 1,072,790
Probate Court Fund	\$ 591,580	\$ 598,082

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

Statewide Revenue Summary
Fiscal Year 2012

Revenue Section -- Fees (Continued)	2012	2011 [1]
Spousal Maintenance Enforcement And Enhancement Fund	\$ 194,433	\$ 196,736
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 4,544,744	\$ 4,813,058
Treatment Provider Services	\$ 48,132	\$ 49,295
Other Unspecified Fees	\$ 4,095,126	\$ 4,734,419
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 353,047	\$ 389,941
Child Abuse Prevention Fund (1.93% from Superior Court)	\$ 521,342	\$ 591,463
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$ 70,001	\$ 79,316
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$ 2,489,288	\$ 2,807,194
County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 15,771,297	\$ 17,424,731
Domestic Violence Shelter Fund (8.87% from Superior Court)	\$ 2,406,238	\$ 2,720,255
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$ 498,738	\$ 518,602
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 9,087,379	\$ 10,198,786
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 6,686,977	\$ 7,492,524
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 2,885,910	\$ 3,249,373
Probation - Adult Probation Assessment Fee	\$ 15,081,727	\$ 14,723,568
Probation - Interstate Compact Supervision Fee(30% Portion)	\$ 153,291	\$ 146,743
Probation - Interstate Compact Supervision Fee(70% Portion)	\$ 367,626	\$ 332,422
Probation - Juvenile Assessment Fee	\$ 1,495,420	\$ 1,447,028
Probation - Juvenile Diversion Assessment Fee	\$ 628,357	\$ 634,724
SECTION TOTAL	\$ 172,090,679	\$ 176,913,148
Revenue Section -- Other	2012	2011 [1]
County - Escheat Of Unclaimed Monies	\$ 18,982	\$ 38,355
State - Escheat Of Unclaimed Monies	\$ 869,482	\$ 1,962,301
State - Interest On Deposits	\$ 130,384	\$ 213,191
Other Unspecified Revenue	\$ 22,345	\$ 7,967
SECTION TOTAL	\$ 1,041,194	\$ 2,221,814
GRAND TOTAL	\$ 396,976,533	\$ 408,107,222

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Statewide Revenue Summary
Fiscal Year 2012

SUPREME COURT	Fiscal Year	
	2012	2011 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$ 33,977	\$ 19,346
Elected Officials And Judges Retirement Fund	\$ 19,903	\$ 10,884
Fill The Gap (5%)	\$ 4,029	\$ 2,203
Judicial Collection Enhancement Fund(State)	\$ 21,266	\$ 11,630
Defensive Driving Fund	\$ 3,332,144	\$ 3,296,390
Interest Earned (JCEF/Defensive Driving Fund)	\$ 50,159	\$ 30,230
Judicial Collection Enhancement Fund(Diversion)	\$ 1,083,441	\$ 1,092,557
SECTION TOTAL	\$ 4,544,918	\$ 4,463,240
GRAND TOTAL	\$ 4,544,918	\$ 4,463,240
COURT OF APPEALS COURT		
	Fiscal Year	
	2012	2011 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$ 181,281	\$ 204,712
Elected Officials And Judges Retirement Fund	\$ 105,834	\$ 115,153
Fill The Gap (5%)	\$ 20,843	\$ 23,311
Judicial Collection Enhancement Fund(State)	\$ 76,538	\$ 86,014
Local Judicial Collection Enhancement Fund	\$ 32,785	\$ 37,021
SECTION TOTAL	\$ 417,281	\$ 466,212
GRAND TOTAL	\$ 417,281	\$ 466,212
SUPERIOR COURT		
	Fiscal Year	
	2012	2011 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 3,383	\$ -
Arson Detection Reward Fund	\$ 3,488	\$ 2,951
Attorney General (State)	\$ 91,867	\$ 83,669
Community Punishment Program Fund	\$ 3,519	\$ 3,760
County Attorney (County)	\$ 33,625	\$ 34,201
Drug/Gang Enforcement Fund	\$ 4,034,690	\$ 4,005,901
DUI Abatement Fund	\$ 228,734	\$ 239,192
Extra DUI Assessment	\$ 910,864	\$ 885,319
Incarceration/Jail Fine	\$ 938,425	\$ 725,675
Prison Construction And Operations Fund	\$ 1,524,282	\$ 1,553,532
Public Safety Equipment Fund	\$ 282,207	\$ 191,495
Sex Offender Monitoring Fund	\$ 40,632	\$ 32,442

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Statewide Revenue Summary
Fiscal Year 2012

Revenue Section -- Fines, Sanctions and Forfeitures Continued		
Water Quality Assurance Fund	\$ 33	\$ 5,866
County General Fund	\$ 3,631,904	\$ 4,597,808
State Treasurer - General Fund	\$ 36,478	\$ 54,189
Other Unspecified Fines	\$ 334,997	\$ 326,770
SECTION TOTAL	\$ 12,099,128	\$ 12,742,769

Revenue Section -- Surcharges	2012	2011 [1]
Clean Elections Fund (10%)	\$ 396,752	\$ 389,219
Criminal Justice Enhancement Fund (47%)	\$ 1,949,964	\$ 1,939,763
Medical Services Enhancement Fund (13%)	\$ 535,692	\$ 533,757
Fill The Gap Surcharge (7%)	\$ 277,527	\$ 276,945
DNA State 7% Surcharge	\$ 254,738	\$ 247,356
Probation Surcharge	\$ 307,002	\$ 273,990
Other Unspecified Surcharges	\$ 11,251	\$ 13,046
SECTION TOTAL	\$ 3,732,926	\$ 3,674,077

Revenue Section -- Fees	2012	2011 [1]
Alternative Dispute Resolution Fee(Local)	\$ 8,160	\$ 2,025
Arizona Lengthy Trial Fund	\$ 919,777	\$ 1,215,352
Banking Services	\$ 11,955	\$ 9,231
Children's Issues Education Fund	\$ 529,018	\$ 502,154
All Other County General Fund Fees	\$ 1,998,393	\$ 1,225,144
Conciliation Court Fund	\$ 2,720,971	\$ 2,799,349
County Juvenile Detention Reimbursement Fund	\$ 643,381	\$ 577,475
Court Diversion/Deferred Prosecution Fee	\$ 16,682	\$ 11,305
Default/Warrant Fee	\$ 62,890	\$ 59,280
Document Storage And Retrieval Fund	\$ 2,160,841	\$ 2,699,854
Domestic Relations Education/Mediation Fund	\$ 305,499	\$ 296,684
Electronic Monitoring Services	\$ 38,756	\$ 27,049
Expedited Child Support And Parenting Time	\$ 1,041,274	\$ 1,010,667
Extradition Services	\$ 15,282	\$ 22,400
F.A.R.E. - Delinquency Fee	\$ 6,429	\$ 7,634
F.A.R.E. - Special Collections Fee	\$ 12,501	\$ 15,789
Indigent Defense Fees	\$ 1,793,836	\$ 1,803,016
Jury Fees	\$ 217,842	\$ 245,146
Juvenile Victim's Rights Fee	\$ 164,636	\$ 161,118
Laboratory Services	\$ 47,523	\$ 45,020
Local Court Enhancement User Fee	\$ 10,804,807	\$ 12,580,122
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 182,026	\$ 195,105
Local Prosecution/Attorney Fee	\$ 151,086	\$ 177,703
Non-FARE Revenue Collection/Recovery Fee	\$ 416,012	\$ 305,568
Passport Fee	\$ 1,120,795	\$ 1,072,790
Probate Court Fund	\$ 591,580	\$ 598,082
Spousal Maintenance Enforcement And Enhancement Fund	\$ 194,433	\$ 196,736

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Statewide Revenue Summary
Fiscal Year 2012

Revenue Section -- Fees Continued	2012	2011 [1]
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 219,674	\$ 221,756
Treatment Provider Services	\$ 46,423	\$ 48,116
Other Unspecified Fees	\$ 848,043	\$ 904,419
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 96,108	\$ 107,213
Child Abuse Prevention Fund (1.93% from Superior Court)	\$ 521,342	\$ 591,463
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$ 70,001	\$ 79,316
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$ 2,489,288	\$ 2,807,194
County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 8,132,140	\$ 9,186,315
Domestic Violence Shelter Fund (8.87% from Superior Court)	\$ 2,406,238	\$ 2,720,255
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$ 498,738	\$ 518,602
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 5,985,113	\$ 6,800,508
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 4,646,901	\$ 5,254,355
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 1,988,250	\$ 2,253,194
Probation - Adult Probation Assessment Fee	\$ 15,081,727	\$ 14,723,568
Probation - Interstate Compact Supervision Fee(30% Portion)	\$ 153,291	\$ 146,743
Probation - Interstate Compact Supervision Fee(70% Portion)	\$ 367,626	\$ 332,422
Probation - Juvenile Assessment Fee	\$ 1,495,420	\$ 1,447,028
Probation - Juvenile Diversion Assessment Fee	\$ 628,357	\$ 634,724
SECTION TOTAL	\$ 71,851,066	\$ 76,638,988
Revenue Section -- Other	2012	2011 [1]
State - Escheat Of Unclaimed Monies	\$ 862,131	\$ 1,949,616
State - Interest On Deposits	\$ 130,384	\$ 213,191
Other Unspecified Revenue	\$ 3,069	\$ 1,024
SECTION TOTAL	\$ 995,584	\$ 2,163,830
GRAND TOTAL	\$ 88,678,705	\$ 95,219,664

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

Statewide Revenue Summary
Fiscal Year 2012

JUSTICE COURTS	Fiscal Year	
	2012	2011 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 1,462,117	\$ -
Arson Detection Reward Fund	\$ 1,881	\$ 1,296
AZ Clean Air Fund	\$ 792	\$ 1,666
Child Passenger Restraint Fund	\$ 65,431	\$ 72,321
Community Punishment Program Fund	\$ -	\$ 651
Dangerous Plants, Pests And Diseases Fund	\$ 173	\$ 434
DPS - Photo Enforcement Fund	\$ 219,839	\$ 5,958,520
Drug/Gang Enforcement Fund	\$ 1,109,909	\$ 1,170,530
DUI Abatement Fund	\$ 275,287	\$ 269,723
Extra DUI Assessment	\$ 802,611	\$ 1,021,283
Highway User Revenue Fund	\$ 1,429,064	\$ 1,283,444
Incarceration/Jail Fine	\$ 1,994,872	\$ 2,096,984
Livestock Fund	\$ 1,465	\$ 1,436
Parking Violations	\$ 22,996	\$ 175
Prison Construction And Operations Fund	\$ 3,172,413	\$ 3,100,132
Public Safety Equipment Fund	\$ 2,264,258	\$ 1,740,494
Registrar Of Contractors Fund	\$ 23,983	\$ 28,905
Registration Violations(20% Portion)	\$ 24,764	\$ 21,281
State Highway Fund	\$ 7,937	\$ 2,654
State Highway Work Zone Safety Fund	\$ 5,086	\$ 3,495
Suspended/Display License Plate	\$ 845,467	\$ 853,828
Wildlife Theft Prevention Fund	\$ 73,818	\$ 72,023
County General Fund	\$ 26,185,221	\$ 26,839,866
State Treasurer - General Fund	\$ 628,422	\$ 324,570
Other Unspecified Fines	\$ 209,332	\$ 410,844
SECTION TOTAL	\$ 40,827,136	\$ 45,276,557
Revenue Section -- Surcharges		
	2012	2011 [1]
Clean Elections Fund (10%)	\$ 3,029,064	\$ 3,160,905
Clean Elections Fund (10%) DPS Photo Enforcement	\$ 22,001	\$ 585,944
Criminal Justice Enhancement Fund (47%)	\$ 14,419,802	\$ 14,950,861
Medical Services Enhancement Fund (13%)	\$ 3,993,406	\$ 4,128,578
Fill The Gap Surcharge (7%)	\$ 2,108,143	\$ 2,180,147
DNA State 7% Surcharge	\$ 1,913,880	\$ 2,011,503
Probation Surcharge	\$ 4,902,406	\$ 5,109,583
Other Unspecified Surcharges	\$ 101,820	\$ 41,216
SECTION TOTAL	\$ 30,490,523	\$ 32,168,737

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Statewide Revenue Summary
Fiscal Year 2012

Revenue Section -- Fees	2012	2011 [1]
Administrative/Screening Fee	\$ 31,840	\$ 33,662
Alternative Dispute Resolution Fee(Local)	\$ 2,242	\$ 590
Banking Services	\$ 1,482	\$ 3,134
All Other County General Fund Fees	\$ 121,827	\$ 254,675
Constable and Other Process Serving Services	\$ 1,740,935	\$ 1,654,937
Court Diversion/Deferred Prosecution Fee	\$ 223,527	\$ 129,485
Default/Warrant Fee	\$ 2,861,741	\$ 2,819,282
Justice Courts Defensive Driving Diversion Fee	\$ 5,312,093	\$ 5,336,637
DPS - Photo Enforcement Fee	\$ 87,012	\$ 700,926
Electronic Filing And Access Fee	\$ 11,254	\$ 2,624
F.A.R.E. - Delinquency Fee	\$ 1,435,136	\$ 1,640,904
F.A.R.E. - General Services Fee	\$ 211	\$ 14,762
F.A.R.E. - Special Collections Fee	\$ 3,014,156	\$ 3,088,809
Indigent Defense Fees	\$ 885,504	\$ 906,268
Juvenile Victim's Rights Fee	\$ 130	\$ 40
Local Court Enhancement User Fee	\$ 7,346,711	\$ 5,575,279
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 793,705	\$ 921,010
Local Prosecution/Attorney Fee	\$ 141,121	\$ 180,781
Non-FARE Revenue Collection/Recovery Fee	\$ 100,851	\$ 77,143
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 1,475,992	\$ 1,652,877
Other Unspecified Fees	\$ 947,675	\$ 1,487,853
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 256,939	\$ 282,728
County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 7,639,158	\$ 8,238,417
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 3,102,266	\$ 3,398,278
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 1,978,915	\$ 2,175,567
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 866,044	\$ 935,659
SECTION TOTAL	\$ 40,378,466	\$ 41,512,328
Revenue Section -- Other	2012	2011 [1]
County - Escheat Of Unclaimed Monies	\$ 18,982	\$ 38,355
State - Escheat Of Unclaimed Monies	\$ 7,177	\$ 12,611
Other Unspecified Revenue	\$ 10,126	\$ 4,705
SECTION TOTAL	\$ 36,285	\$ 55,671
GRAND TOTAL	\$ 111,732,411	\$ 119,013,294

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Statewide Revenue Summary
Fiscal Year 2012

MUNICIPAL COURTS	Fiscal Year	
	2012	2011 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 2,262,778	\$ -
Arson Detection Reward Fund	\$ 899	\$ 1,148
AZ Clean Air Fund	\$ 1,562	\$ 505
Child Passenger Restraint Fund	\$ 71,225	\$ 80,246
Community Punishment Program Fund	\$ -	\$ 1,442
Dangerous Plants, Pests And Diseases Fund	\$ 42	\$ 560
Drug/Gang Enforcement Fund	\$ 512,250	\$ 531,823
DUI Abatement Fund	\$ 821,480	\$ 772,854
Extra DUI Assessment	\$ 5,469,384	\$ 5,237,651
Highway User Revenue Fund	\$ 189,443	\$ 163,623
Incarceration/Jail Fine	\$ 7,160,305	\$ 7,718,493
Parking Violations	\$ 1,604,772	\$ 1,633,536
Prison Construction And Operations Fund	\$ 9,364,893	\$ 8,872,280
Public Safety Equipment Fund	\$ 3,323,193	\$ 2,114,180
Registrar Of Contractors Fund	\$ 24,518	\$ 25,352
Registration Violations(20% Portion)	\$ 132,595	\$ 19,014
State Highway Fund	\$ 2,398	\$ 3,785
State Highway Work Zone Safety Fund	\$ 167	\$ 374
Suspended/Display License Plate	\$ 811,352	\$ 770,186
Wildlife Theft Prevention Fund	\$ 322	\$ 1,860
City General Fund	\$ 47,292,656	\$ 47,954,561
State Treasurer - General Fund	\$ 443,272	\$ 64,424
Other Unspecified Fines	\$ 2,331,355	\$ 2,501,332
SECTION TOTAL	\$ 81,820,860	\$ 78,469,225

Revenue Section -- Surcharges	2012	2011 [1]
Clean Elections Fund (10%)	\$ 5,576,956	\$ 5,737,905
Criminal Justice Enhancement Fund (47%)	\$ 26,761,930	\$ 27,487,414
Medical Services Enhancement Fund (13%)	\$ 7,396,219	\$ 7,600,970
Fill The Gap Surcharge (7%)	\$ 3,893,696	\$ 3,995,721
DNA State 7% Surcharge	\$ 3,553,388	\$ 3,738,306
Probation Surcharge	\$ 6,954,780	\$ 7,396,166
Other Unspecified Surcharges	\$ 737,117	\$ 684,412
SECTION TOTAL	\$ 54,874,087	\$ 56,640,894

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Statewide Revenue Summary
Fiscal Year 2012

Revenue Section -- Fees	2012	2011 [1]
Administrative/Screening Fee	\$ 933,919	\$ 1,007,185
Banking Services	\$ 1,199	\$ 1,892
City Other General Fund Fees	\$ 4,582,492	\$ 4,418,927
Constable and Other Process Serving Services	\$ 148,238	\$ 131,056
Court Diversion/Deferred Prosecution Fee	\$ 407,069	\$ 389,541
Default/Warrant Fee	\$ 5,621,387	\$ 5,503,196
Municipal Courts Defensive Driving Diversion Fee	\$ 16,202,448	\$ 15,950,895
Electronic Monitoring Services	\$ 19,756	\$ 19,439
F.A.R.E. - Delinquency Fee	\$ 2,716,219	\$ 2,434,340
F.A.R.E. - General Services Fee	\$ 739,370	\$ 763,465
F.A.R.E. - Special Collections Fee	\$ 3,469,294	\$ 3,320,031
Indigent Defense Fees	\$ 1,301,886	\$ 1,030,552
Juvenile Victim's Rights Fee	\$ -	\$ 10,821
Laboratory Services	\$ 82,009	\$ 67,173
Local Court Enhancement User Fee	\$ 8,029,262	\$ 8,077,216
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 1,519,198	\$ 1,612,008
Local Prosecution/Attorney Fee	\$ 645,407	\$ 661,021
Non-FARE Revenue Collection/Recovery Fee	\$ 3,236,822	\$ 3,028,747
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 2,849,078	\$ 2,938,425
Treatment Provider Services	\$ 1,709	\$ 1,179
Other Unspecified Fees	\$ 2,299,408	\$ 2,342,147
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 61,162	\$ 62,602
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 31,616	\$ 60,521
SECTION TOTAL	\$ 54,898,948	\$ 53,832,379

Revenue Section -- Other	2012	2011 [1]
State - Escheat Of Unclaimed Monies	\$ 174	\$ 75
Other Unspecified Revenue	\$ 9,150	\$ 2,238
SECTION TOTAL	\$ 9,324	\$ 2,313

GRAND TOTAL	\$ 191,603,218	\$ 188,944,811
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[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

Annual Statewide Revenue Distribution Summary
Fiscal Year 2012

Revenue Distributed by Government Unit	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2012	Fiscal Year 2011 [1]
Distribution to State [2]	\$ 4,544,918	\$ 417,281	\$ 24,731,488	\$ 54,074,339	\$ 87,435,654	\$ 171,203,680	\$ 176,843,332
Distributions to Counties			\$ 63,947,217	\$ 57,658,072		\$ 121,605,289	\$ 126,527,144
Distributions to Cities					\$ 104,167,564	\$ 104,167,564	\$ 104,736,746
TOTAL ALL REVENUE	\$ 4,544,918	\$ 417,281	\$ 88,678,705	\$ 111,732,411	\$ 191,603,218	\$ 396,976,533	\$ 408,107,222

Annual Trust Money Collection Summary
Fiscal Year 2012

Trust Source	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2012	Fiscal Year 2011 [1]
Bail Bonds			\$ 24,690,869	\$ 12,399,804	\$ 11,044,172	\$ 48,134,845	\$ 89,923,950
Restitution			\$ 15,264,119	\$ 1,001,251	\$ 2,410,308	\$ 18,675,678	\$ 19,979,728
Child Support:							
Non IV-D			\$ 3,379,298			\$ 3,379,298	\$ 2,891,204
IV-D			\$ 1,973,131			\$ 1,973,131	\$ 1,523,566
Subtotal			\$ 5,352,429			\$ 5,352,429	\$ 4,414,770
Other Trusts			\$ 48,738,685	\$ 611,538	\$ 160,581	\$ 49,510,804	\$ 18,926,680
TOTAL TRUST MONIES			\$ 94,046,102	\$ 14,012,593	\$ 13,615,061	\$ 121,673,756	\$ 133,245,128

[1] Some figures differ from those in the FY 2011 Data Report due to corrected information received subsequent to its publication.

[2] The revenue shown under the Supreme Court includes JCEF Diversion and Defensive Driving fees sent directly to the Administrative Office of the Courts by the driving schools, plus earned interest on those fees.