

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2013. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$4,544,918 in FY 2012 to \$4,451,276 in FY 2013, a decrease of 2.1%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$417,281 in FY 2012 to \$375,797 in FY 2013, a decrease of 9.9%. Superior Court revenue (including probation) decreased 1.4% from \$88,678,706 in FY 2012 to \$87,428,755 in FY 2013.

On the Superior Court table, Maricopa County accounts for 63.5% of all revenue, followed by Pima County with 14.3%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$68,994,811, or 78.9%. The Fines category is second with \$13,430,318, or 15.4%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$83,154,633 in "pass-through" trust monies during FY 2013, the majority being Other Trust money (44.6%). Again, most trust money collections were in Maricopa County (72.3%), followed by Pima County (7.9%).

Some of the FY 2012 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

Annual Revenue Summary
 Fiscal Year 2013
APPELLATE COURTS

ARIZONA SUPREME COURT		Fiscal Year	
		2013	2012
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS [1]	Fees	\$ 4,356,177	\$ 4,465,744
ARIZONA SUPREME COURT	Fees	\$ 95,099	\$ 79,174
GRAND TOTAL REVENUE		\$ 4,451,276	\$ 4,544,918
[1] Revenue show for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2013	2012
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$ 314,104	\$ 339,630
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$ 61,693	\$ 77,651
GRAND TOTAL REVENUE		\$ 375,797	\$ 417,281

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2013
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY	Fiscal Year	
	2013	2012 [1]
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fines, Sanctions and Forfeitures	\$38,297	\$26,997
Surcharges	\$7,382	\$7,362
Fees	\$219,959	\$213,873
Fees - Probation	\$102,066	\$79,796
Other	\$44	\$76
Total County Revenue	\$367,749	\$328,103
COCHISE COUNTY		
Fines, Sanctions and Forfeitures	\$101,038	\$107,313
Surcharges	\$53,578	\$57,890
Fees	\$833,129	\$889,046
Fees - Probation	\$240,462	\$263,932
Other	\$0	\$0
Total County Revenue	\$1,228,207	\$1,318,181
COCONINO COUNTY		
Fines, Sanctions and Forfeitures	\$214,638	\$387,911
Surcharges	\$60,988	\$66,836
Fees	\$747,834	\$781,874
Fees - Probation	\$545,691	\$541,154
Other	\$0	\$0
Total County Revenue	\$1,569,151	\$1,777,775
GILA COUNTY		
Fines, Sanctions and Forfeitures	\$242,411	\$130,808
Surcharges	\$59,205	\$75,999
Fees	\$373,737	\$372,643
Fees - Probation	\$209,848	\$242,438
Other	\$93,365	\$0
Total County Revenue	\$978,566	\$821,888
GRAHAM COUNTY		
Fines, Sanctions and Forfeitures	\$86,056	\$101,249
Surcharges	\$32,853	\$38,032
Fees	\$279,960	\$288,178
Fees - Probation	\$226,861	\$219,410
Other	\$0	\$0
Total County Revenue	\$625,730	\$646,869

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2013
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2013	Revenue Collected FY 2012 [1]
GREENLEE COUNTY		
Fines, Sanctions and Forfeitures	\$41,666	\$52,004
Surcharges	\$14,706	\$18,938
Fees	\$69,898	\$72,238
Fees - Probation	\$93,271	\$83,739
Other	\$0	\$0
Total County Revenue	\$219,541	\$226,919
LA PAZ COUNTY		
Fines, Sanctions and Forfeitures	\$27,786	\$61,644
Surcharges	\$11,494	\$12,788
Fees	\$125,204	\$127,952
Fees - Probation	\$60,745	\$64,328
Other	\$14	\$308
Total County Revenue	\$225,243	\$267,020
MARICOPA COUNTY		
Fines, Sanctions and Forfeitures	\$8,639,889	\$8,010,935
Surcharges	\$2,837,485	\$2,581,466
Fees	\$33,277,666	\$35,230,367
Fees - Probation	\$9,801,421	\$10,205,374
Other	\$954,335	\$922,685
Total County Revenue	\$55,510,798	\$56,950,827
MOHAVE COUNTY		
Fines, Sanctions and Forfeitures	\$274,201	\$257,287
Surcharges	\$88,271	\$79,736
Fees	\$1,571,956	\$1,616,580
Fees - Probation	\$547,425	\$541,838
Other	\$0	\$0
Total County Revenue	\$2,481,853	\$2,495,440
NAVAJO COUNTY		
Fines, Sanctions and Forfeitures	\$249,309	\$258,051
Surcharges	\$102,392	\$97,045
Fees	\$449,633	\$456,720
Fees - Probation	\$362,702	\$304,627
Other	\$0	\$677
Total County Revenue	\$1,164,036	\$1,117,120

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2013
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2013	Revenue Collected FY 2012 [1]
PIMA COUNTY		
Fines, Sanctions and Forfeitures	\$1,604,729	\$1,028,819
Surcharges	\$310,028	\$314,689
Fees	\$8,404,586	\$8,766,395
Fees - Probation	\$2,212,446	\$2,218,107
Other	\$0	\$0
Total County Revenue	\$12,531,789	\$12,328,010
PINAL COUNTY		
Fines, Sanctions and Forfeitures	\$402,543	\$397,265
Surcharges	\$67,725	\$78,318
Fees	\$1,972,683	\$2,072,638
Fees - Probation	\$1,071,645	\$1,012,665
Other	\$0	\$0
Total County Revenue	\$3,514,596	\$3,560,887
SANTA CRUZ COUNTY		
Fines, Sanctions and Forfeitures	\$69,532	\$99,870
Surcharges	\$26,895	\$38,458
Fees	\$258,798	\$254,269
Fees - Probation	\$124,091	\$109,121
Other	\$240	\$300
Total County Revenue	\$479,556	\$502,018
YAVAPAI COUNTY		
Fines, Sanctions and Forfeitures	\$1,022,057	\$764,366
Surcharges	\$166,703	\$153,662
Fees	\$1,459,760	\$1,532,325
Fees - Probation	\$1,026,754	\$934,697
Other	\$4,229	\$69,904
Total County Revenue	\$3,679,503	\$3,454,954
YUMA COUNTY		
Fines, Sanctions and Forfeitures	\$416,167	\$414,612
Surcharges	\$110,347	\$111,706
Fees	\$1,483,637	\$1,449,547
Fees - Probation	\$840,942	\$905,196
Other	\$1,345	\$1,634
Total County Revenue	\$2,852,438	\$2,882,695

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
 FISCAL YEAR 2013
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2013	Revenue Collected FY 2012 [1]
TOTAL STATEWIDE SUPERIOR COURT REVENUE		
Fines, Sanctions and Forfeitures	\$13,430,318	\$12,099,130
Surcharges	\$3,950,054	\$3,732,926
Fees	\$51,528,442	\$54,124,645
Fees - Probation	\$17,466,369	\$17,726,421
Other	\$1,053,573	\$995,584
Total Statewide Revenue	\$87,428,755	\$88,678,706

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

Annual Trust Money Collection Summary
Fiscal Year 2013
Superior Court

		Fiscal Year	
		2013	2012
County	Trust Money Category	Trust Money Collected	Trust Money Collected
Court			
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$292,825	\$272,725
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$38,493	\$34,105
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$331,318	\$306,830
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$262,716	\$136,528
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$155,918	\$194,306
	Other Unspecified Trust	\$18,059	\$14,145
	Total County Trust Monies	\$436,693	\$344,979
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$2,230,583	\$1,091,258
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$442,679	\$245,441
	Other Unspecified Trust	\$0	\$8,305
	Total County Trust Monies	\$2,673,262	\$1,345,004
GILA COUNTY			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$336,935	\$148,601
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$214,194	\$243,231
	Other Unspecified Trust	\$110	\$75,626
	Total County Trust Monies	\$551,239	\$467,458
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$192,669	\$172,871
	Restitution Payments	\$2,320	\$2,246
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$104,465	\$181,603
	Other Unspecified Trust	\$0	\$626
	Total County Trust Monies	\$299,454	\$357,346

Annual Trust Money Collection Summary
Fiscal Year 2013
Superior Court

GREENLEE COUNTY		2013	2012
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$39,750	\$17,500
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$37,914	\$41,407
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$77,664	\$58,907
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$92,810	\$113,563
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$75,229	\$67,608
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$168,039	\$181,171
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$11,658,974	\$12,987,757
	Restitution Payments	\$2,808,269	\$1,878,105
	Non-IV-D Payments	\$3,814,412	\$3,327,600
	IV-D Payments	\$8,625,497	\$9,849,622
	Other Unspecified Trust	\$33,247,304	\$45,251,469
	Total County Trust Monies	\$60,154,456	\$73,294,553
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$699,248	\$567,835
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$682,561	\$489,687
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,381,809	\$1,057,522
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$324,400	\$582,543
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$229,112	\$184,207
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$553,512	\$766,750
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$3,692,674	\$5,789,007
	Restitution Payments	\$26,561	\$51,844
	Non-IV-D Payments	\$19,079	\$51,698
	IV-D Payments	\$2,086,800	\$2,113,253
	Other Unspecified Trust	\$721,250	\$1,598,128
	Total County Trust Monies	\$6,546,364	\$9,603,930

Annual Trust Money Collection Summary
Fiscal Year 2013
Superior Court

PINAL COUNTY		2013	2012
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$2,258,721	\$1,107,305
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$565,434	\$434,746
	Other Unspecified Trust	\$147,385	\$162,876
	Total County Trust Monies	\$2,971,539	\$1,704,926

SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$569,125	\$158,400
	Restitution Payments	\$36,859	\$40,936
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$241,788	\$88,175
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$847,773	\$287,511

YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$1,991,765	\$1,339,436
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$613,519	\$580,169
	Other Unspecified Trust	\$1,698,767	\$82,857
	Total County Trust Monies	\$4,304,051	\$2,002,462

YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$141,255	\$205,540
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$453,644	\$516,559
	Other Unspecified Trust	\$1,262,561	\$1,544,653
	Total County Trust Monies	\$1,857,460	\$2,266,752

GRAND TOTAL TRUST MONIES			
	Bail Bonds	\$24,784,450	\$24,690,869
	Restitution Payments	\$2,874,009	\$1,973,131
	Non-IV-D Payments	\$3,833,491	\$3,379,298
	IV-D Payments	\$14,567,247	\$15,264,119
	Other Unspecified Trust	\$37,095,436	\$48,738,685
	Total Statewide Trust	\$83,154,633	\$94,046,102