

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2013. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts decreased from \$396,976,534 in FY 2012 to \$385,579,683 in FY 2013, a decrease of 2.9%.

The revenue summary table shows that the fines category accounts for \$134,031,674 or 34.8% of the total. Fees make up the largest segment of court revenue, totaling \$165,099,167, or 42.8%. The third largest revenue category is surcharges, with \$85,330,357 or 22.1% of the total revenue.

The revenue distribution summary shows that FY 2013 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (25.2%-44.1%), and that Municipal Courts generate a little under half of all court revenue (\$183,686,232 or 47.6%). The Arizona courts processed \$110,143,882 in "pass-through" trust monies, of which restitution accounted for \$17,807,001 of the total. The majority collected was in "Bail Bonds", which represents 43.3% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts collected \$6,707,500 in child support during FY 2013, a 25.3% increase from FY 2012.

Some of the FY 2012 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Statewide Revenue Summary
Fiscal Year 2013

STATEWIDE	Fiscal Year	
	2013	2012[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 7,082,669	\$ 3,740,365
Arson Detection Reward Fund	\$ 7,854	\$ 6,268
Attorney General (State)	\$ 230,403	\$ 91,867
AZ Clean Air Fund	\$ 14,361	\$ 2,354
Child Passenger Restraint Fund	\$ 141,207	\$ 136,656
Community Punishment Program Fund	\$ 1,621	\$ 3,519
County Attorney (County)	\$ 36,499	\$ 33,625
Dangerous Plants, Pests And Diseases Fund	\$ 513	\$ 215
DPS - Photo Enforcement Fund	\$ 115,291	\$ 219,839
Drug/Gang Enforcement Fund	\$ 5,388,635	\$ 5,656,849
DUI Abatement Fund	\$ 1,489,605	\$ 1,325,501
Extra DUI Assessment	\$ 7,109,445	\$ 7,182,859
Highway User Revenue Fund	\$ 1,761,816	\$ 1,618,506
Incarceration/Jail Fine	\$ 8,978,926	\$ 10,093,602
Livestock Fund	\$ 1,598	\$ 1,465
Parking Violations	\$ 1,526,805	\$ 1,627,767
Prison Construction And Operations Fund	\$ 14,219,052	\$ 14,061,588
Public Safety Equipment Fund	\$ 6,203,157	\$ 5,865,917
Registrar Of Contractors Fund	\$ 41,236	\$ 48,501
Registration Violations (20% Portion)	\$ 179,710	\$ 157,359
Sex Offender Monitoring Fund	\$ 34,585	\$ 40,632
State Highway Fund	\$ 16,945	\$ 10,335
State Highway Work Zone Safety Fund	\$ 8,193	\$ 5,252
Suspended/Display License Plate	\$ 1,649,909	\$ 1,656,819
Technical Registration Fund	\$ 51,791	\$ -
Water Quality Assurance Fund	\$ -	\$ 33
Wildlife Theft Prevention Fund	\$ 77,984	\$ 74,140
City General Fund	\$ 45,813,832	\$ 47,292,656
County General Fund	\$ 30,282,210	\$ 29,816,207
State Treasurer - General Fund	\$ 667,040	\$ 1,100,745
Other Unspecified Fines	\$ 898,782	\$ 2,875,684
SECTION TOTAL	\$ 134,031,674	\$ 134,747,125
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$ 8,688,010	\$ 9,002,773
Clean Elections Fund (10%) DPS Photo Enforcement	\$ 11,480	\$ 22,001
Criminal Justice Enhancement Fund (47%)	\$ 41,534,433	\$ 43,131,696
Medical Services Enhancement Fund (13%)	\$ 11,471,828	\$ 11,925,317
Fill The Gap Surcharge (7%)	\$ 6,067,254	\$ 6,279,366
DNA State 7% Surcharge	\$ 5,239,121	\$ 5,722,006
Probation Surcharge	\$ 12,285,687	\$ 12,164,189

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Statewide Revenue Summary
Fiscal Year 2013

Other Unspecified Surcharges	\$ 32,543	\$ 850,189
SECTION TOTAL	\$ 85,330,357	\$ 89,097,536
Revenue Section -- Fees	2013	2012[1]
Appellate Court Fees	\$ 207,874	\$ 215,258
Elected Officials And Judges Retirement Fund	\$ 115,823	\$ 125,737
Fill The Gap (5%)	\$ 23,447	\$ 24,872
Judicial Collection Enhancement Fund (State)	\$ 94,233	\$ 97,803
Local Judicial Collection Enhancement Fund	\$ 29,518	\$ 32,785
Defensive Driving Fund	\$ 3,238,403	\$ 3,332,144
Interest Earned (JCEF/Defensive Driving Fund)	\$ 59,381	\$ 50,159
Judicial Collection Enhancement Fund (Diversion)	\$ 1,058,393	\$ 1,083,441
Administrative/Screening Fee	\$ 865,563	\$ 965,760
Alternative Dispute Resolution Fee (Local)	\$ 25,709	\$ 10,402
Arizona Lengthy Trial Fund	\$ 814,044	\$ 919,777
Banking Services	\$ 8,897	\$ 14,636
Child Support Automation Fund	\$ 31	\$ -
Children's Issues Education Fund	\$ 485,348	\$ 529,018
City Other General Fund Fees	\$ 4,238,251	\$ 4,582,492
County Other General Fund Fees	\$ 3,077,345	\$ 2,120,220
Conciliation Court Fund	\$ 2,548,788	\$ 2,720,971
Constable and Other Process Serving Services	\$ 2,294,612	\$ 1,889,173
County Juvenile Detention Reimbursement Fund	\$ 656,376	\$ 643,381
Court Diversion/Deferred Prosecution Fee	\$ 580,329	\$ 647,278
Default/Warrant Fee	\$ 7,865,332	\$ 8,546,017
Justice Courts Defensive Driving Diversion Fee	\$ 5,402,533	\$ 5,312,093
Municipal Courts Defensive Driving Diversion Fee	\$ 15,393,172	\$ 16,202,448
Document Storage And Retrieval Fund	\$ 1,873,121	\$ 2,160,841
Domestic Relations Education/Mediation Fund	\$ 294,549	\$ 305,499
DPS - Photo Enforcement Fee	\$ 63,752	\$ 87,012
Electronic Filing And Access Fee	\$ 10,977	\$ 11,254
Electronic Monitoring Services	\$ 58,934	\$ 58,512
Expedited Child Support And Parenting Time	\$ 1,010,871	\$ 1,041,274
Extradition Services	\$ 27,168	\$ 15,282
F.A.R.E. - Delinquency Fee	\$ 3,729,524	\$ 4,157,784
F.A.R.E. - General Services Fee	\$ 623,293	\$ 739,581
F.A.R.E. - Special Collections Fee	\$ 6,408,694	\$ 6,495,951
Indigent Defense Fees	\$ 3,716,422	\$ 3,981,226
Jury Fees	\$ 220,287	\$ 217,842
Juvenile Victim's Rights Fee	\$ 166,677	\$ 164,766
Laboratory Services	\$ 158,209	\$ 129,532
Local Court Enhancement User Fee	\$ 24,807,059	\$ 26,180,780
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 2,519,856	\$ 2,494,929
Local Prosecution/Attorney Fee	\$ 1,066,964	\$ 937,615
Non-FARE Revenue Collection/Recovery Fee	\$ 3,445,360	\$ 3,753,685
Passport Fee	\$ 1,424,000	\$ 1,120,795

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

Statewide Revenue Summary
Fiscal Year 2013

Revenue Section -- Fees (Continued)	2013	2012[1]
Probate Court Fund	\$ 589,752	\$ 591,580
Spousal Maintenance Enforcement And Enhancement Fund	\$ 182,891	\$ 194,433
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$ 4,306,559	\$ 4,544,744
Treatment Provider Services	\$ 55,302	\$ 48,132
Other Unspecified Fees	\$ 3,290,633	\$ 4,095,126
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 336,277	\$ 353,047
Child Abuse Prevention Fund (1.93% from Superior Court)	\$ 491,606	\$ 521,342
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$ 66,002	\$ 70,001
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$ 2,353,164	\$ 2,489,288
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 14,848,404	\$ 15,771,297
Domestic Violence Shelter Fund (8.87% from Superior Court, \$50 Assessment)	\$ 2,281,942	\$ 2,406,238
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$ 469,863	\$ 498,738
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 8,610,588	\$ 9,087,379
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 6,296,891	\$ 6,686,977
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 2,743,804	\$ 2,885,910
Probation - Adult Probation Assessment Fee	\$ 14,983,229	\$ 15,081,727
Probation - Interstate Compact Supervision Fee (30% Portion)	\$ 194,924	\$ 153,291
Probation - Interstate Compact Supervision Fee (70% Portion)	\$ 467,559	\$ 367,626
Probation - Juvenile Assessment Fee	\$ 1,265,890	\$ 1,495,420
Probation - Juvenile Diversion Assessment Fee	\$ 554,767	\$ 628,357
SECTION TOTAL	\$ 165,099,167	\$ 172,090,679
Revenue Section -- Other	2013	2012[1]
County - Escheat Of Unclaimed Monies	\$ 13,588	\$ 18,982
State - Escheat Of Unclaimed Monies	\$ 953,953	\$ 869,482
State - Interest On Deposits	\$ 108,944	\$ 130,384
State - Sale Of Unclaimed Property	\$ 150	\$ -
Other Unspecified Revenue	\$ 41,850	\$ 22,345
SECTION TOTAL	\$ 1,118,484	\$ 1,041,194
GRAND TOTAL STATEWIDE REVENUE	\$ 385,579,683	\$ 396,976,534

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Statewide Revenue Summary
Fiscal Year 2013

SUPREME COURT	Fiscal Year	
	2013	2012[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$ 40,586	\$ 33,977
Elected Officials And Judges Retirement Fund	\$ 24,005	\$ 19,903
Fill The Gap (5%)	\$ 4,859	\$ 4,029
Judicial Collection Enhancement Fund (State)	\$ 25,649	\$ 21,266
Defensive Driving Fund	\$ 3,238,403	\$ 3,332,144
Interest Earned (JCEF/Defensive Driving Fund)	\$ 59,381	\$ 50,159
Judicial Collection Enhancement Fund (Diversion)	\$ 1,058,393	\$ 1,083,441
SECTION TOTAL	\$ 4,451,276	\$ 4,544,918
GRAND TOTAL SUPREME COURT	\$ 4,451,276	\$ 4,544,918
COURT OF APPEALS COURT	Fiscal Year	
	2013	2012[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$ 167,288	\$ 181,281
Elected Officials And Judges Retirement Fund	\$ 91,818	\$ 105,834
Fill The Gap (5%)	\$ 18,588	\$ 20,843
Judicial Collection Enhancement Fund (State)	\$ 68,585	\$ 76,538
Local Judicial Collection Enhancement Fund	\$ 29,518	\$ 32,785
SECTION TOTAL	\$ 375,797	\$ 417,281
GRAND TOTAL COURT OF APPEALS	\$ 375,797	\$ 417,281
SUPERIOR COURT	Fiscal Year	
	2013	2012[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 52,578	\$ 15,470
Arson Detection Reward Fund	\$ 4,824	\$ 3,488
Attorney General (State)	\$ 230,403	\$ 91,867
Community Punishment Program Fund	\$ 1,621	\$ 3,519
County Attorney (County)	\$ 36,499	\$ 33,625
Drug/Gang Enforcement Fund	\$ 3,979,886	\$ 4,034,690
DUI Abatement Fund	\$ 228,362	\$ 228,734
Extra DUI Assessment	\$ 978,857	\$ 910,864
Incarceration/Jail Fine	\$ 803,494	\$ 938,425
Prison Construction And Operations Fund	\$ 1,714,771	\$ 1,524,282
Public Safety Equipment Fund	\$ 389,412	\$ 278,466
Sex Offender Monitoring Fund	\$ 34,585	\$ 40,632
Technical Registration Fund	\$ 8,086	\$ -

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Statewide Revenue Summary
Fiscal Year 2013

Revenue Section -- Fines, Sanctions, and Forfeitures Continued	2013	2012[1]
Water Quality Assurance Fund	\$ -	\$ 33
County General Fund	\$ 4,604,180	\$ 3,630,986
State Treasurer - General Fund	\$ 39,654	\$ 29,051
Other Unspecified Fines	\$ 323,106	\$ 334,997
SECTION TOTAL	\$ 13,430,318	\$ 12,099,130
Revenue Section -- Surcharges	2013	2012[1]
Clean Elections Fund (10%)	\$ 420,954	\$ 396,752
Criminal Justice Enhancement Fund (47%)	\$ 2,066,230	\$ 1,949,964
Medical Services Enhancement Fund (13%)	\$ 569,817	\$ 535,692
Fill The Gap Surcharge (7%)	\$ 293,956	\$ 277,527
DNA State 7% Surcharge	\$ 290,410	\$ 254,738
Probation Surcharge	\$ 296,921	\$ 307,002
Other Unspecified Surcharges	\$ 11,765	\$ 11,251
SECTION TOTAL	\$ 3,950,054	\$ 3,732,926
Revenue Section -- Fees	2013	2012[1]
Alternative Dispute Resolution Fee (Local)	\$ 13,785	\$ 8,160
Arizona Lengthy Trial Fund	\$ 814,044	\$ 919,777
Banking Services	\$ 6,014	\$ 11,955
Child Support Automation Fund	\$ 31	\$ -
Children's Issues Education Fund	\$ 485,348	\$ 529,018
County Other General Fund Fees	\$ 2,975,034	\$ 1,998,393
Conciliation Court Fund	\$ 2,548,788	\$ 2,720,971
County Juvenile Detention Reimbursement Fund	\$ 656,376	\$ 643,381
Court Diversion/Deferred Prosecution Fee	\$ 14,013	\$ 16,682
Default/Warrant Fee	\$ 58,746	\$ 62,890
Document Storage And Retrieval Fund	\$ 1,873,121	\$ 2,160,841
Domestic Relations Education/Mediation Fund	\$ 294,549	\$ 305,499
Electronic Monitoring Services	\$ 28,961	\$ 38,756
Expedited Child Support And Parenting Time	\$ 1,010,871	\$ 1,041,274
Extradition Services	\$ 27,068	\$ 15,282
F.A.R.E. - Delinquency Fee	\$ 9,063	\$ 6,429
F.A.R.E. - General Services Fee	\$ 56	\$ -
F.A.R.E. - Special Collections Fee	\$ 16,340	\$ 12,501
Indigent Defense Fees	\$ 1,662,855	\$ 1,793,836
Jury Fees	\$ 220,287	\$ 217,842
Juvenile Victim's Rights Fee	\$ 145,455	\$ 164,636
Laboratory Services	\$ 57,044	\$ 47,523
Local Court Enhancement User Fee	\$ 9,973,218	\$ 10,804,807
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 172,141	\$ 182,026
Local Prosecution/Attorney Fee	\$ 184,727	\$ 151,086
Non-FARE Revenue Collection/Recovery Fee	\$ 302,065	\$ 416,012
Passport Fee	\$ 1,424,000	\$ 1,120,795
Probate Court Fund	\$ 589,752	\$ 591,580
Spousal Maintenance Enforcement And Enhancement Fund	\$ 182,891	\$ 194,433

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Statewide Revenue Summary
Fiscal Year 2013

Revenue Section -- Fees Continued	2013	2012[1]
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$ 206,984	\$ 219,674
Treatment Provider Services	\$ 55,120	\$ 46,423
Other Unspecified Fees	\$ 314,694	\$ 848,043
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 89,413	\$ 96,108
Child Abuse Prevention Fund (1.93% from Superior Court)	\$ 491,606	\$ 521,342
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$ 66,002	\$ 70,001
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$ 2,353,164	\$ 2,489,288
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 7,570,594	\$ 8,132,140
Domestic Violence Shelter Fund (8.87% from Superior Court, \$50 Assessment)	\$ 2,281,942	\$ 2,406,238
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$ 469,863	\$ 498,738
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 5,638,018	\$ 5,985,113
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 4,369,632	\$ 4,646,901
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 1,874,770	\$ 1,988,250
Probation - Adult Probation Assessment Fee	\$ 14,983,229	\$ 15,081,727
Probation - Interstate Compact Supervision Fee (30% Portion)	\$ 194,924	\$ 153,291
Probation - Interstate Compact Supervision Fee (70% Portion)	\$ 467,559	\$ 367,626
Probation - Juvenile Assessment Fee	\$ 1,265,890	\$ 1,495,420
Probation - Juvenile Diversion Assessment Fee	\$ 554,767	\$ 628,357
SECTION TOTAL	\$ 68,994,810	\$ 71,851,066
Revenue Section -- Other	2013	2012[1]
State - Escheat Of Unclaimed Monies	\$ 937,953	\$ 862,131
State - Interest On Deposits	\$ 108,944	\$ 130,384
Other Unspecified Revenue	\$ 6,676	\$ 3,069
SECTION TOTAL	\$ 1,053,573	\$ 995,584
GRAND TOTAL SUPERIOR COURT	\$ 87,428,755	\$ 88,678,706

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Statewide Revenue Summary
Fiscal Year 2013

JUSTICE COURTS	Fiscal Year	
	2013	2012[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 2,831,747	\$ 1,462,117
Arson Detection Reward Fund	\$ 2,554	\$ 1,881
AZ Clean Air Fund	\$ 410	\$ 792
Child Passenger Restraint Fund	\$ 70,254	\$ 65,431
Dangerous Plants, Pests And Diseases Fund	\$ 253	\$ 173
DPS - Photo Enforcement Fund	\$ 115,291	\$ 219,839
Drug/Gang Enforcement Fund	\$ 919,514	\$ 1,109,909
DUI Abatement Fund	\$ 260,126	\$ 275,287
Extra DUI Assessment	\$ 570,926	\$ 802,611
Highway User Revenue Fund	\$ 1,608,611	\$ 1,429,064
Incarceration/Jail Fine	\$ 1,851,198	\$ 1,994,872
Livestock Fund	\$ 1,598	\$ 1,465
Parking Violations	\$ 330	\$ 22,996
Prison Construction And Operations Fund	\$ 3,059,268	\$ 3,172,413
Public Safety Equipment Fund	\$ 2,263,738	\$ 2,264,258
Registrar Of Contractors Fund	\$ 23,105	\$ 23,983
Registration Violations (20% Portion)	\$ 20,937	\$ 24,764
State Highway Fund	\$ 13,378	\$ 7,937
State Highway Work Zone Safety Fund	\$ 7,699	\$ 5,086
Suspended/Display License Plate	\$ 838,193	\$ 845,467
Technical Registration Fund	\$ 9,695	\$ -
Wildlife Theft Prevention Fund	\$ 74,836	\$ 73,818
County General Fund	\$ 25,678,030	\$ 26,185,221
State Treasurer - General Fund	\$ 365,299	\$ 628,422
Other Unspecified Fines	\$ 51,458	\$ 209,332
SECTION TOTAL	\$ 40,638,450	\$ 40,827,136
Revenue Section -- Surcharges		
	2013	2012[1]
Clean Elections Fund (10%)	\$ 2,962,118	\$ 3,029,064
Clean Elections Fund (10%) DPS Photo Enforcement	\$ 11,480	\$ 22,001
Criminal Justice Enhancement Fund (47%)	\$ 14,114,176	\$ 14,419,802
Medical Services Enhancement Fund (13%)	\$ 3,891,433	\$ 3,993,406
Fill The Gap Surcharge (7%)	\$ 2,066,406	\$ 2,108,143
DNA State 7% Surcharge	\$ 1,755,397	\$ 1,913,880
Probation Surcharge	\$ 4,865,300	\$ 4,902,406
Other Unspecified Surcharges	\$ 3,672	\$ 101,820
SECTION TOTAL	\$ 29,669,983	\$ 30,490,523

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Statewide Revenue Summary
Fiscal Year 2013

Revenue Section -- Fees	2013	2012[1]
Administrative/Screening Fee	\$ 30,740	\$ 31,840
Alternative Dispute Resolution Fee (Local)	\$ 11,924	\$ 2,242
Banking Services	\$ 1,510	\$ 1,482
County Other General Fund Fees	\$ 102,312	\$ 121,827
Constable and Other Process Serving Services	\$ 1,932,898	\$ 1,740,935
Court Diversion/Deferred Prosecution Fee	\$ 196,702	\$ 223,527
Default/Warrant Fee	\$ 2,511,090	\$ 2,861,741
Justice Courts Defensive Driving Diversion Fee	\$ 5,402,533	\$ 5,312,093
DPS - Photo Enforcement Fee	\$ 63,752	\$ 87,012
Electronic Filing And Access Fee	\$ -	\$ 11,254
Electronic Monitoring Services	\$ 170	\$ -
F.A.R.E. - Delinquency Fee	\$ 1,372,130	\$ 1,435,136
F.A.R.E. - General Services Fee	\$ 386	\$ 211
F.A.R.E. - Special Collections Fee	\$ 3,045,094	\$ 3,014,156
Indigent Defense Fees	\$ 831,649	\$ 885,504
Juvenile Victim's Rights Fee	\$ 370	\$ 130
Local Court Enhancement User Fee	\$ 7,224,355	\$ 7,346,711
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 766,744	\$ 793,705
Local Prosecution/Attorney Fee	\$ 152,067	\$ 141,121
Non-FARE Revenue Collection/Recovery Fee	\$ 140,756	\$ 100,851
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$ 1,426,718	\$ 1,475,992
Other Unspecified Fees	\$ 863,215	\$ 947,675
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 246,864	\$ 256,939
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 7,277,810	\$ 7,639,158
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 2,972,571	\$ 3,102,266
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 1,868,689	\$ 1,978,915
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 830,870	\$ 866,044
SECTION TOTAL	\$ 39,273,917	\$ 40,378,466
Revenue Section -- Other	2013	2012[1]
County - Escheat Of Unclaimed Monies	\$ 13,588	\$ 18,982
State - Escheat Of Unclaimed Monies	\$ 13,017	\$ 7,177
State - Sale Of Unclaimed Property	\$ 150	\$ -
Other Unspecified Revenue	\$ 28,517	\$ 10,126
SECTION TOTAL	\$ 55,272	\$ 36,285
GRAND TOTAL JUSTICE COURTS	\$ 109,637,623	\$ 111,732,411

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Statewide Revenue Summary
Fiscal Year 2013

MUNICIPAL COURTS	Fiscal Year	
	2013	2012[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$ 4,198,344	\$ 2,262,778
Arson Detection Reward Fund	\$ 476	\$ 899
AZ Clean Air Fund	\$ 13,951	\$ 1,562
Child Passenger Restraint Fund	\$ 70,953	\$ 71,225
Dangerous Plants, Pests And Diseases Fund	\$ 260	\$ 42
Drug/Gang Enforcement Fund	\$ 489,235	\$ 512,250
DUI Abatement Fund	\$ 1,001,117	\$ 821,480
Extra DUI Assessment	\$ 5,559,662	\$ 5,469,384
Highway User Revenue Fund	\$ 153,206	\$ 189,443
Incarceration/Jail Fine	\$ 6,324,233	\$ 7,160,305
Parking Violations	\$ 1,526,475	\$ 1,604,772
Prison Construction And Operations Fund	\$ 9,445,014	\$ 9,364,893
Public Safety Equipment Fund	\$ 3,550,007	\$ 3,323,193
Registrar Of Contractors Fund	\$ 18,131	\$ 24,518
Registration Violations (20% Portion)	\$ 158,772	\$ 132,595
State Highway Fund	\$ 3,567	\$ 2,398
State Highway Work Zone Safety Fund	\$ 493	\$ 167
Suspended/Display License Plate	\$ 811,716	\$ 811,352
Technical Registration Fund	\$ 34,010	\$ -
Wildlife Theft Prevention Fund	\$ 3,147	\$ 322
City General Fund	\$ 45,813,832	\$ 47,292,656
State Treasurer - General Fund	\$ 262,087	\$ 443,272
Other Unspecified Fines	\$ 524,218	\$ 2,331,355
SECTION TOTAL	\$ 79,962,906	\$ 81,820,860
Revenue Section -- Surcharges		
	2013	2012[1]
Clean Elections Fund (10%)	\$ 5,304,938	\$ 5,576,956
Criminal Justice Enhancement Fund (47%)	\$ 25,354,027	\$ 26,761,930
Medical Services Enhancement Fund (13%)	\$ 7,010,578	\$ 7,396,219
Fill The Gap Surcharge (7%)	\$ 3,706,892	\$ 3,893,696
DNA State 7% Surcharge	\$ 3,193,313	\$ 3,553,388
Probation Surcharge	\$ 7,123,465	\$ 6,954,780
Other Unspecified Surcharges	\$ 17,106	\$ 737,117
SECTION TOTAL	\$ 51,710,320	\$ 54,874,087
Revenue Section -- Fees		
	2013	2012[1]
Administrative/Screening Fee	\$ 834,823	\$ 933,919
Banking Services	\$ 1,372	\$ 1,199
City Other General Fund Fees	\$ 4,238,251	\$ 4,582,492
Constable and Other Process Serving Services	\$ 361,714	\$ 148,238
Court Diversion/Deferred Prosecution Fee	\$ 369,614	\$ 407,069

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

Statewide Revenue Summary
Fiscal Year 2013

Revenue Section -- Fees Continued	2013	2012[1]
Default/Warrant Fee	\$ 5,295,497	\$ 5,621,387
Municipal Courts Defensive Driving Diversion Fee	\$ 15,393,172	\$ 16,202,448
Electronic Filing And Access Fee	\$ 10,977	\$ -
Electronic Monitoring Services	\$ 29,803	\$ 19,756
Extradition Services	\$ 100	\$ -
F.A.R.E. - Delinquency Fee	\$ 2,348,331	\$ 2,716,219
F.A.R.E. - General Services Fee	\$ 622,851	\$ 739,370
F.A.R.E. - Special Collections Fee	\$ 3,347,260	\$ 3,469,294
Indigent Defense Fees	\$ 1,221,918	\$ 1,301,886
Juvenile Victim's Rights Fee	\$ 20,852	\$ -
Laboratory Services	\$ 101,165	\$ 82,009
Local Court Enhancement User Fee	\$ 7,609,487	\$ 8,029,262
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 1,580,971	\$ 1,519,198
Local Prosecution/Attorney Fee	\$ 730,171	\$ 645,407
Non-FARE Revenue Collection/Recovery Fee	\$ 3,002,539	\$ 3,236,822
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$ 2,672,857	\$ 2,849,078
Treatment Provider Services	\$ 182	\$ 1,709
Other Unspecified Fees	\$ 2,112,725	\$ 2,299,408
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 58,570	\$ 61,162
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 38,164	\$ 31,616
SECTION TOTAL	\$ 52,003,366	\$ 54,898,948
Revenue Section -- Other	2013	2012[1]
State - Escheat Of Unclaimed Monies	\$ 2,982	\$ 174
Other Unspecified Revenue	\$ 6,657	\$ 9,150
SECTION TOTAL	\$ 9,639	\$ 9,324
GRAND TOTAL MUNICIPAL COURTS	\$ 183,686,232	\$ 191,603,218

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

Annual Statewide Revenue Distribution Summary
Fiscal Year 2013

Revenue Distributed by Government Unit	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2013	Fiscal Year 2012 [1]
Distribution to State [2]	\$ 4,451,276	\$ 375,797	\$ 24,831,708	\$ 53,669,735	\$ 86,579,228	\$ 169,907,744	\$ 171,204,599
Distributions to Counties			\$ 62,597,047	\$ 55,967,888		\$ 118,564,935	\$ 121,604,371
Distributions to Cities					\$ 97,107,004	\$ 97,107,004	\$ 104,167,564
TOTAL ALL REVENUE	\$ 4,451,276	\$ 375,797	\$ 87,428,755	\$ 109,637,623	\$ 183,686,232	\$ 385,579,683	\$ 396,976,534

Annual Trust Money Collection Summary
Fiscal Year 2013

Trust Source	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2013	Fiscal Year 2012 [1]
Bail Bonds			\$ 24,784,450	\$ 12,378,202	\$ 10,507,007	\$ 47,669,659	\$ 48,134,845
Restitution			\$ 14,567,248	\$ 1,034,980	\$ 2,204,773	\$ 17,807,001	\$ 18,675,677
Child Support:							
Non IV-D			\$ 3,833,491			\$ 3,833,491	\$ 3,379,298
IV-D			\$ 2,874,009			\$ 2,874,009	\$ 1,973,131
Subtotal			\$ 6,707,500			\$ 6,707,500	\$ 5,352,429
Other Trusts			\$ 37,095,435	\$ 787,263	\$ 77,024	\$ 37,959,722	\$ 49,510,804
TOTAL TRUST MONIES			\$ 83,154,633	\$ 14,200,445	\$ 12,788,805	\$ 110,143,882	\$ 121,673,756

[1] Some figures differ from those in the FY 2012 Data Report due to corrected information received subsequent to its publication.

[2] The revenue shown under the Supreme Court includes JCEF Diversion and Defensive Driving fees sent directly to the Administrative Office of the Courts by the driving schools, plus earned interest on those fees.