

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2015. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court decreased 2.6% from \$65,468,706 in FY 2014 to \$63,793,300 in FY 2015. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 1.1% increase in expenditures, from \$14,219,024 in FY 2014 to \$14,381,459 in FY 2015.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$247,533,956 last fiscal year to \$256,576,493 in FY 2015, up 3.7%. Primary budget (county) expenditures of \$215,701,686 account for 84.1% of the total expenditures. The state contributes 6.2% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased 5.6%, from \$272,709,470 in FY 2014 to \$287,910,478 in FY 2015. State fund expenditures of \$57,421,050 account for 19.9% of the total probation expenditures.

Some of the FY 2014 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2014 TOTAL
SUPREME COURT	\$ 4,405,378	\$ 0	\$ 0	\$ 0	\$ 4,405,378	\$ 4,375,308
ADMINISTRATIVE OFFICE [1]	5,404,215	52,089,268	1,855,357	39,082	59,387,922	61,093,398
TOTAL	\$ 9,809,593	\$52,089,268	\$ 1,855,357	\$ 39,082	\$ 63,793,300	\$ 65,468,706

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2015.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2014 TOTAL
DIVISION ONE	\$ 9,986,998	\$ 0	\$ 0	\$ 0	\$ 9,986,998	\$ 9,875,064
DIVISION TWO	4,340,299	54,162	0	0	4,394,461	4,343,960
TOTAL	\$14,327,297	\$ 54,162	\$ 0	\$ 0	\$ 14,381,459	\$ 14,219,024

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,339,830	\$ 195,434	\$ 0	\$ 0	\$ 34,176	\$ 1,569,440	\$ 1,635,846
COCHISE	3,929,771	666,111	0	0	348,659	4,944,541	5,173,395
COCONINO	4,509,395	714,014	62,638	0	222,033	5,508,080	5,577,001
GILA	3,894,993	292,454	0	0	296,928	4,484,375	5,137,723
GRAHAM	1,831,071	181,183	0	0	120,800	2,133,054	2,266,216
GREENLEE	811,188	112,855	0	0	24,197	948,240	1,022,480
MARICOPA	119019672	3,732,561	0	0	16,550,530	139,302,763	135,013,654
MOHAVE	4,978,087	1,111,810	0	0	653,028	6,742,925	7,003,709
NAVAJO	4,156,819	646,853	0	0	338,352	5,142,024	3,642,868
PIMA	36,079,439	3,958,958	0	0	2,994,763	43,033,160	42,934,101
PINAL	17,132,237	1,907,707	0	0	1,339,240	20,379,184	15,993,313
SANTA CRUZ	2,479,896	369,609	0	0	44,480	2,893,985	2,502,032
YAVAPAI	7,271,034	1,086,697	820,207	0	489,618	9,667,556	9,723,782
YUMA	7,172,006	798,247	0	0	576,819	8,547,072	8,597,968
LA PAZ	1,096,248	147,636	6,923	0	29,287	1,280,094	1,309,868
TOTAL	\$215,701,686	\$ 15,922,129	\$ 889,768	\$ 0	\$ 24,062,910	\$256,576,493	\$247,533,956

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2014 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 797,324	\$ 195,434	\$ 0	\$ 0	\$ 16,176	\$ 1,008,934	\$ 1,109,444
COCHISE	2,425,211	666,111	0	0	348,659	3,439,981	3,601,588
COCONINO	3,310,416	714,014	62,638	0	222,033	4,309,101	4,230,926
GILA	2,811,490	292,454	0	0	240,496	3,344,440	3,777,295
GRAHAM	1,330,693	181,183	0	0	61,301	1,573,177	1,678,705
GREENLEE	557,790	112,855	0	0	9,297	679,942	784,652
MARICOPA	86,443,184	3,732,561	0	0	10,347,284	100,523,029	96,749,402
MOHAVE	2,963,827	1,111,810	0	0	270,047	4,345,684	4,353,075
NAVAJO	2,965,223	646,853	0	0	286,986	3,899,062	2,491,350
PIMA	24,827,609	3,958,958	0	0	1,829,588	30,616,155	31,629,863
PINAL	12,910,280	1,907,707	0	0	1,026,440	15,844,427	11,257,133
SANTA CRUZ	1,806,070	369,609	0	0	44,280	2,219,959	1,806,530
YAVAPAI	4,633,925	1,086,697	820,207	0	451,206	6,992,035	7,007,277
YUMA	5,216,432	798,247	0	0	497,783	6,512,462	6,397,299
LA PAZ	677,472	147,636	6,923	0	13,683	845,714	832,391
TOTAL	\$153,676,946	\$ 15,922,129	\$ 889,768	\$ 0	\$ 15,665,259	\$186,154,102	\$177,706,930

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 542,506	\$ 0	\$ 0	\$ 0	\$ 18,000	\$ 560,506	\$ 526,402
COCHISE	1,504,560	0	0	0	0	1,504,560	1,571,807
COCONINO	1,198,979	0	0	0	0	1,198,979	1,346,075
GILA	1,083,503	0	0	0	56,432	1,139,935	1,360,428
GRAHAM	500,378	0	0	0	59,499	559,877	587,511
GREENLEE	253,398	0	0	0	14,900	268,298	237,828
MARICOPA	32,576,488	0	0	0	6,203,246	38,779,734	38,264,252
MOHAVE	2,014,260	0	0	0	382,981	2,397,241	2,650,634
NAVAJO	1,191,596	0	0	0	51,366	1,242,962	1,151,518
PIMA	11,251,830	0	0	0	1,165,175	12,417,005	11,304,238
PINAL	4,221,957	0	0	0	312,800	4,534,757	4,736,180
SANTA CRUZ	673,826	0	0	0	200	674,026	695,502
YAVAPAI	2,637,109	0	0	0	38,412	2,675,521	2,716,505
YUMA	1,955,574	0	0	0	79,036	2,034,610	2,200,669
LA PAZ	418,776	0	0	0	15,604	434,380	477,477
TOTAL	\$ 62,024,740	\$ 0	\$ 0	\$ 0	\$ 8,397,651	\$ 70,422,391	\$ 69,827,026

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2014 TOTAL
APACHE	\$ 1,318,592	\$ 1,013,634	\$ 50,540	\$ 0	\$ 145,962	\$ 2,528,728	\$ 2,496,996
COCHISE	2,388,707	2,119,250	78,963	0	227,967	4,814,887	5,331,821
COCONINO	4,097,434	3,179,104	46,305	0	616,076	7,938,919	7,938,754
GILA	3,414,484	953,097	36,786	0	197,746	4,602,113	5,220,424
GRAHAM	1,545,523	1,272,950	68,450	0	301,312	3,188,235	2,908,029
GREENLEE	318,116	447,052	14,206	0	76,471	855,845	878,308
LA PAZ	224,025	358,275	17,507	0	117,840	717,647	732,595
MARICOPA	103,391,660	13,368,042	5,719,013	0	38,817,691	161,296,406	149,129,312
MOHAVE	2,750,042	2,813,615	75,462	0	609,553	6,248,672	5,744,853
NAVAJO	1,951,255	1,919,459	65,458	0	342,325	4,278,497	4,273,240
PIMA	29,236,529	12,864,578	1,431,983	0	3,427,428	46,960,518	44,869,887
PINAL	8,156,454	4,828,512	156,052	0	797,822	13,938,840	14,029,366
SANTA CRUZ	1,586,862	1,206,459	65,559	0	1,036,139	3,895,019	3,918,972
YAVAPAI	5,910,446	4,229,433	136,452	0	1,048,324	11,324,655	10,722,293
YUMA	7,036,631	6,847,590	187,154	0	1,250,122	15,321,497	14,514,620
TOTAL	\$173,326,760	\$ 57,421,050	\$ 8,149,890	\$ 0	\$ 49,012,778	\$287,910,478	\$272,709,470

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2014 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2014 TOTAL
COCHISE	\$ 382,288	\$ 1,018,576	\$ 0	\$ 0	\$ 197,959	\$ 1,598,823	\$ 1,836,410
COCONINO	1,526,853	1,730,835	0	0	464,761	3,722,449	3,636,017
MARICOPA	49,760,294	1,682,587	4,559,278	0	35,576,068	91,578,227	87,584,510
NAVAJO	557,838	1,166,397	0	0	303,194	2,027,429	2,024,490
PIMA	6,417,708	8,116,379	581,873	0	2,892,817	18,008,777	15,993,619
PINAL	1,727,448	2,569,638	33,977	0	634,758	4,965,821	4,899,811
YAVAPAI	2,446,643	2,467,193	0	0	981,262	5,895,098	5,584,942
YUMA	2,197,173	3,129,521	0	0	693,016	6,019,710	5,660,363
TOTAL	\$ 65,016,245	\$ 21,881,126	\$ 5,175,128	\$ 0	\$ 41,743,835	\$133,816,334	\$127,220,162

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2014 TOTAL
COCHISE	\$ 862,367	\$ 1,100,674	\$ 78,963	\$ 0	\$ 30,008	\$ 2,072,012	\$ 2,212,222
COCONINO	1,019,964	1,448,269	46,305	0	116,344	2,630,882	2,637,673
MARICOPA	20,168,408	11,685,455	1,159,735	0	3,241,623	36,255,221	35,344,285
NAVAJO	395,390	753,062	65,458	0	39,131	1,253,041	1,336,683
PIMA	16,004,984	4,748,199	850,110	0	534,611	22,137,904	21,741,263
PINAL	2,114,740	2,258,874	122,075	0	163,064	4,658,753	4,231,393
YAVAPAI	1,208,636	1,762,240	136,452	0	67,062	3,174,390	3,047,266
YUMA	1,498,147	3,718,069	187,154	0	164,508	5,567,878	5,252,651
TOTAL	\$ 43,272,636	\$ 27,474,842	\$ 2,646,252	\$ 0	\$ 4,356,351	\$ 77,750,081	\$ 75,803,436

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

COMBINED PROBATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2014	TOTAL
APACHE	\$ 498,203	\$ 1,013,634	\$ 50,540	\$ 0	\$ 145,962	\$ 1,708,339	\$	1,747,813
GILA	2,295,918	953,097	36,786	0	197,746	3,483,547		4,016,752
GRAHAM	157,994	1,272,950	68,450	0	301,312	1,800,706		1,671,145
GREENLEE	67,918	447,052	14,206	0	76,471	605,647		628,143
LA PAZ	224,025	358,275	17,507	0	94,000	693,807		706,947
MOHAVE	1,611,914	2,813,615	75,462	0	609,553	5,110,544		4,406,564
SANTA CRUZ	474,123	1,206,459	65,559	0	62,203	1,808,344		1,810,741
TOTAL	\$ 5,330,095	\$ 8,065,082	\$ 328,510	\$ 0	\$ 1,487,247	\$ 15,210,934	\$	14,988,105

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2015

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2014 TOTAL
APACHE	\$ 820,389	\$ 0	\$ 0	\$ 0	\$ 0	\$ 820,389	\$ 749,183
COCHISE	1,144,052	0	0	0	0	1,144,052	1,283,189
COCONINO	1,550,617	0	0	0	34,971	1,585,588	1,665,064
GILA	1,118,566	0	0	0	0	1,118,566	1,203,672
GRAHAM	1,387,529	0	0	0	0	1,387,529	1,236,884
GREENLEE	250,198	0	0	0	0	250,198	250,165
LA PAZ	0	0	0	0	23,840	23,840	25,648
MARICOPA	33,462,958	0	0	0	0	33,462,958	26,200,517
MOHAVE	1,138,128	0	0	0	0	1,138,128	1,338,289
NAVAJO	998,027	0	0	0	0	998,027	912,067
PIMA	6,813,837	0	0	0	0	6,813,837	7,135,005
PINAL	4,314,266	0	0	0	0	4,314,266	4,898,162
SANTA CRUZ	1,112,739	0	0	0	973,936	2,086,675	2,108,231
YAVAPAI	2,255,167	0	0	0	0	2,255,167	2,090,085
YUMA	3,341,311	0	0	0	392,598	3,733,909	3,601,606
TOTAL	\$ 59,707,784	\$ 0	\$ 0	\$ 0	\$ 1,425,345	\$ 61,133,129	\$ 54,697,767

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.