

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court for FY 2015. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts decreased 2.2%, from \$379,031,463 in FY 2014 to \$370,539,561 in FY 2015.

Statewide, the courts collected \$125,796,564 in fines, sanctions, and bond forfeitures during FY 2015, down 3.5% from the \$130,418,798 collected in FY 2014. Revenue from the fines category accounts for 33.9% of the total revenue collected statewide. Fee revenue decreased slightly from \$163,928,898 in FY 2014 to \$163,794,627 in FY 2015. Revenue collected from court fees makes up the largest portion of statewide revenue with 44.2% of the total. Revenue collected from court surcharges, which accounts for 21.5% of the total court revenue, decreased 4.3% from \$83,289,279 in FY 2014 to \$79,733,695 this fiscal year.

The revenue distribution summary shows that FY 2015 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (21.5%-44.2%), and that Municipal Courts generate a little under half of all court revenue (\$177,930,731 or 48.0%). The Arizona courts processed \$95,737,388 in "pass-through" trust monies, of which restitution accounted for \$19,030,539 of the total. The majority of trust monies collected was in "Bail Bonds" which represented 49.5% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts collected \$7,189,182 in child support during FY 2015, a 1.2% increase from FY 2014.

Some of the FY 2014 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Statewide Revenue Summary
Fiscal Year 2015

STATEWIDE	Fiscal Year	
	2015	2014[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$7,073,501	\$7,306,085
Arson Detection Reward Fund	\$7,992	\$5,293
Attorney General (State)	\$122,422	\$205,107
AZ Clean Air Fund	\$8,351	\$1,494
Child Passenger Restraint Fund	\$149,384	\$138,844
Community Punishment Program Fund	\$737	\$3,218
County Attorney (County)	\$57,068	\$58,360
Dangerous Plants, Pests And Diseases Fund	\$168	\$766
Domestic Violence Shelter Fund (\$50 Assessment from Justice Courts)	\$82,522	\$110,818
DPS - Photo Enforcement Fund	\$55,884	\$64,659
Drug/Gang Enforcement Fund	\$5,084,314	\$5,146,688
DUI Abatement Fund	\$1,539,503	\$1,570,907
Extra DUI Assessment	\$5,832,306	\$6,619,790
Highway User Revenue Fund	\$1,352,261	\$1,636,853
Incarceration/Jail Fine	\$7,355,754	\$8,225,320
Livestock Fund	\$1,429	\$507
Parking Violations	\$1,444,312	\$1,547,861
Prison Construction And Operations Fund	\$13,528,286	\$13,901,149
Public Safety Equipment Fund	\$7,266,151	\$6,550,648
Registrar Of Contractors Fund	\$37,048	\$42,850
Registration Violations (20% Portion)	\$162,324	\$171,865
Sex Offender Monitoring Fund	\$52,452	\$44,242
State Highway Fund	\$11,055	\$22,043
State Highway Work Zone Safety Fund	\$6,338	\$6,268
Suspended/Display License Plate	\$2,198,224	\$1,919,917
Technical Registration Fund	\$105,478	\$77,216
Victims' Rights Enforcement Fund	\$288,842	\$0
Water Quality Assurance Fund	\$64	\$292
Wildlife Theft Prevention Fund	\$76,918	\$71,277
City General Fund	\$42,952,257	\$44,455,334
County General Fund	\$27,283,277	\$27,762,141
State Treasurer - General Fund	\$710,382	\$749,311
Other Unspecified Fines	\$949,561	\$2,001,673
SECTION TOTAL	\$ 125,796,564	\$ 130,418,798
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$8,165,751	\$8,488,875
Clean Elections Fund (10%) DPS Photo Enforcement	\$8,663	\$6,442
Criminal Justice Enhancement Fund (47%)	\$38,947,489	\$40,532,552
Medical Services Enhancement Fund (13%)	\$10,765,979	\$11,408,270
Fill The Gap Surcharge (7%)	\$5,706,000	\$5,931,717

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Statewide Revenue Summary
Fiscal Year 2015

DNA State 7% Surcharge	\$4,836,709	\$5,038,383
Probation Surcharge	\$11,073,964	\$11,637,788
Other Unspecified Surcharges	\$229,140	\$245,253
SECTION TOTAL	\$79,733,695	\$83,289,279
Revenue Section -- Fees	2015	2014[1]
Appellate Court Fees	\$209,636	\$222,478
Elected Officials And Judges Retirement Fund	\$111,713	\$113,341
Fill The Gap (5%)	\$22,614	\$22,944
Judicial Collection Enhancement Fund (State)	\$89,809	\$92,591
Local Judicial Collection Enhancement Fund	\$29,553	\$28,510
Defensive Driving Fund	\$2,662,233	\$3,119,576
Interest Earned (JCEF/Defensive Driving Fund)	\$11,052	\$27,556
Judicial Collection Enhancement Fund (Diversion)	\$975,734	\$1,001,627
Administrative/Screening Fee	\$483,076	\$461,107
Alternative Dispute Resolution Fee (Local)	\$14,739	\$10,262
Arizona Lengthy Trial Fund	\$700,683	\$477,208
Banking Services	\$5,487	\$6,629
Child Support Automation Fund	\$0	\$57
Children's Issues Education Fund	\$424,450	\$445,214
City Other General Fund Fees	\$4,146,425	\$4,104,201
County Other General Fund Fees	\$2,447,491	\$2,101,716
Conciliation Court Fund	\$2,511,789	\$2,475,509
Constable and Other Process Serving Services	\$2,183,435	\$2,389,414
County Juvenile Detention Reimbursement Fund	\$376,444	\$447,182
Court Diversion/Deferred Prosecution Fee	\$595,283	\$551,674
Default/Warrant Fee	\$7,689,355	\$7,802,937
Justice Courts Defensive Driving Diversion Fee	\$4,936,376	\$5,465,228
Municipal Courts Defensive Driving Diversion Fee	\$15,362,202	\$15,084,819
Document Storage And Retrieval Fund	\$1,751,783	\$1,889,082
Domestic Relations Education/Mediation Fund	\$305,043	\$301,426
DPS - Photo Enforcement Fee	\$4,253	\$85,820
Electronic Filing And Access Fee	\$537	\$0
Electronic Monitoring Services	\$84,421	\$61,773
Expedited Child Support And Parenting Time	\$1,050,357	\$1,048,612
Extradition Services	\$11,406	\$27,189
F.A.R.E. - Delinquency Fee	\$3,743,629	\$3,739,496
F.A.R.E. - General Services Fee	\$515,272	\$616,289
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$36	\$0
F.A.R.E. - Special Collections Fee	\$6,876,721	\$6,656,204
Indigent Defense Fees	\$3,413,570	\$3,473,549
Jury Fees	\$167,626	\$173,258
Juvenile Victim's Rights Fee	\$132,943	\$124,060
Laboratory Services	\$132,974	\$114,408
Local Court Enhancement User Fee	\$25,068,886	\$24,737,683
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$2,179,362	\$2,361,709

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**Statewide Revenue Summary
Fiscal Year 2015**

Local Prosecution/Attorney Fee	\$1,354,117	\$1,062,344
Non-FARE Revenue Collection/Recovery Fee	\$3,489,884	\$3,766,572
Passport Fee	\$1,732,366	\$1,563,167
Probate Court Fund	\$515,919	\$560,461
Spousal Maintenance Enforcement And Enhancement Fund	\$181,392	\$178,128
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$4,022,644	\$4,250,256
Treatment Provider Services	\$50,835	\$53,407
Other Unspecified Fees	\$5,180,021	\$4,362,904
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$337,431	\$344,446
Child Abuse Prevention Fund (1.93% from Superior Court)	\$484,403	\$498,072
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$65,491	\$67,372
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,327,191	\$2,406,426
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$14,310,671	\$14,990,326
Domestic Violence Shelter Fund (8.87% from Superior Court, \$50 Assessment)	\$2,298,030	\$2,334,880
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$510,242	\$453,826
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$8,521,667	\$8,762,050
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$6,270,565	\$6,360,692
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$2,897,219	\$2,899,677
Probation - Adult Probation Assessment Fee	\$15,751,308	\$15,027,216
Probation - Interstate Compact Supervision Fee (30% Portion)	\$196,013	\$181,482
Probation - Interstate Compact Supervision Fee (70% Portion)	\$480,231	\$429,933
Probation - Juvenile Assessment Fee	\$877,824	\$1,024,350
Probation - Juvenile Diversion Assessment Fee	\$510,768	\$488,574
SECTION TOTAL	\$163,794,627	\$163,928,898
Revenue Section -- Other	2015	2014[1]
City - Escheat Of Unclaimed Monies	\$2,603	\$836
County - Escheat Of Unclaimed Monies	\$17,780	\$18,049
State - Escheat Of Unclaimed Monies	\$1,057,140	\$837,043
State - Interest On Deposits	\$106,155	\$514,569
State - Sale Of Unclaimed Property	\$10,574	\$708
Other Unspecified Revenue	\$20,424	\$23,283
SECTION TOTAL	\$1,214,674	\$1,394,488
GRAND TOTAL STATEWIDE REVENUE	\$370,539,561	\$379,031,463

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Statewide Revenue Summary
Fiscal Year 2015

SUPREME COURT	Fiscal Year	
	2015	2014[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$34,541	\$44,430
Elected Officials And Judges Retirement Fund	\$19,788	\$24,661
Fill The Gap (5%)	\$4,006	\$4,992
Judicial Collection Enhancement Fund (State)	\$21,144	\$26,350
Defensive Driving Fund	\$2,662,233	\$3,119,576
Interest Earned (JCEF/Defensive Driving Fund)	\$11,052	\$27,556
Judicial Collection Enhancement Fund (Diversion)	\$975,734	\$1,001,627
SECTION TOTAL	\$3,728,498	\$4,249,191
GRAND TOTAL SUPREME COURT	\$3,728,498	\$4,249,191
COURT OF APPEALS COURT	Fiscal Year	
	2015	2014[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$175,095	\$178,048
Elected Officials And Judges Retirement Fund	\$91,925	\$88,680
Fill The Gap (5%)	\$18,609	\$17,952
Judicial Collection Enhancement Fund (State)	\$68,665	\$66,241
Local Judicial Collection Enhancement Fund	\$29,553	\$28,510
SECTION TOTAL	\$383,847	\$379,431
GRAND TOTAL COURT OF APPEALS	\$383,847	\$379,431
SUPERIOR COURT	Fiscal Year	
	2015	2014[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$110,639	\$82,477
Arson Detection Reward Fund	\$5,515	\$3,394
Attorney General (State)	\$122,422	\$205,107
Community Punishment Program Fund	\$455	\$2,192
County Attorney (County)	\$57,068	\$58,360
Drug/Gang Enforcement Fund	\$3,791,988	\$3,770,659
DUI Abatement Fund	\$220,299	\$231,584
Extra DUI Assessment	\$972,121	\$978,711
Incarceration/Jail Fine	\$699,676	\$823,779
Prison Construction And Operations Fund	\$1,614,816	\$1,666,008
Public Safety Equipment Fund	\$446,151	\$455,819
Sex Offender Monitoring Fund	\$52,452	\$44,242
Technical Registration Fund	\$49,221	\$28,585

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Statewide Revenue Summary
Fiscal Year 2015

Revenue Section -- Fines, Sanctions and Forfeitures		
Victims' Rights Enforcement Fund	\$6,998	\$0
County General Fund	\$3,655,967	\$3,823,235
State Treasurer - General Fund	\$59,903	\$60,834
Other Unspecified Fines	\$351,741	\$306,110
SECTION TOTAL	\$ 12,217,431	\$ 12,541,096
Revenue Section -- Surcharges		
	2015	2014[1]
Clean Elections Fund (10%)	\$430,769	\$422,024
Criminal Justice Enhancement Fund (47%)	\$2,087,599	\$2,033,225
Medical Services Enhancement Fund (13%)	\$575,560	\$562,419
Fill The Gap Surcharge (7%)	\$300,386	\$294,527
DNA State 7% Surcharge	\$286,561	\$286,713
Probation Surcharge	\$328,709	\$306,244
Other Unspecified Surcharges	\$7,929	\$10,821
SECTION TOTAL	\$4,017,513	\$3,915,972
Revenue Section -- Fees		
	2015	2014[1]
Alternative Dispute Resolution Fee (Local)	\$14,450	\$9,399
Arizona Lengthy Trial Fund	\$700,683	\$477,208
Banking Services	\$2,730	\$4,719
Child Support Automation Fund	\$0	\$57
Children's Issues Education Fund	\$424,450	\$445,214
County Other General Fund Fees	\$2,343,799	\$1,972,924
Conciliation Court Fund	\$2,511,789	\$2,475,509
Constable and Other Process Serving Services	\$1,759	\$1,970
County Juvenile Detention Reimbursement Fund	\$376,444	\$447,182
Court Diversion/Deferred Prosecution Fee	\$22,579	\$14,089
Default/Warrant Fee	\$62,812	\$60,570
Document Storage And Retrieval Fund	\$1,751,783	\$1,889,082
Domestic Relations Education/Mediation Fund	\$305,043	\$301,426
Electronic Filing And Access Fee	\$65	\$0
Electronic Monitoring Services	\$40,604	\$30,350
Expedited Child Support And Parenting Time	\$1,050,357	\$1,048,612
Extradition Services	\$11,406	\$27,189
F.A.R.E. - Delinquency Fee	\$23,953	\$20,251
F.A.R.E. - Special Collections Fee	\$45,769	\$47,723
Indigent Defense Fees	\$1,592,341	\$1,575,323
Jury Fees	\$167,626	\$173,258
Juvenile Victim's Rights Fee	\$129,361	\$124,060
Laboratory Services	\$39,948	\$42,161
Local Court Enhancement User Fee	\$9,892,433	\$10,204,955
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$114,030	\$170,042
Local Prosecution/Attorney Fee	\$252,364	\$205,304
Non-FARE Revenue Collection/Recovery Fee	\$394,763	\$351,206
Passport Fee	\$1,732,366	\$1,563,167

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**Statewide Revenue Summary
Fiscal Year 2015**

Revenue Section -- Fees	2015	2014[1]
Probate Court Fund	\$515,919	\$560,461
Spousal Maintenance Enforcement And Enhancement Fund	\$181,392	\$178,128
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$216,921	\$204,037
Treatment Provider Services	\$50,356	\$52,828
Other Unspecified Fees	\$915,748	\$863,478
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$88,093	\$90,355
Child Abuse Prevention Fund (1.93% from Superior Court)	\$484,403	\$498,072
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$65,491	\$67,372
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,327,191	\$2,406,426
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$7,121,669	\$7,479,089
Domestic Violence Shelter Fund (8.87% from Superior Court, \$50 Assessment)	\$2,298,030	\$2,334,880
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$510,242	\$453,826
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$5,563,597	\$5,719,212
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$4,321,368	\$4,442,618
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$1,912,268	\$1,912,741
Probation - Adult Probation Assessment Fee	\$15,751,308	\$15,027,216
Probation - Interstate Compact Supervision Fee (30% Portion)	\$196,013	\$181,482
Probation - Interstate Compact Supervision Fee (70% Portion)	\$480,231	\$429,933
Probation - Juvenile Assessment Fee	\$877,824	\$1,024,350
Probation - Juvenile Diversion Assessment Fee	\$510,768	\$488,574
SECTION TOTAL	\$68,394,536	\$68,098,026
Revenue Section -- Other	2015	2014[1]
State - Escheat Of Unclaimed Monies	\$1,016,694	\$818,370
State - Interest On Deposits	\$106,155	\$514,569
Other Unspecified Revenue	\$10,856	\$2,222
SECTION TOTAL	\$1,133,704	\$1,335,161
GRAND TOTAL SUPERIOR COURT	\$85,763,184	\$85,890,254

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Statewide Revenue Summary
Fiscal Year 2015

JUSTICE COURTS	Fiscal Year	
	2015	2014[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$2,589,312	\$2,826,583
Arson Detection Reward Fund	\$1,232	\$915
AZ Clean Air Fund	\$5,852	\$208
Child Passenger Restraint Fund	\$84,654	\$70,746
Community Punishment Program Fund	\$282	\$480
Dangerous Plants, Pests And Diseases Fund	\$168	\$711
Domestic Violence Shelter Fund (\$50 Assessment from Justice Courts)	\$82,522	\$110,818
DPS - Photo Enforcement Fund	\$55,884	\$64,659
Drug/Gang Enforcement Fund	\$813,272	\$875,762
DUI Abatement Fund	\$286,133	\$280,484
Extra DUI Assessment	\$350,259	\$436,689
Highway User Revenue Fund	\$1,248,367	\$1,506,411
Incarceration/Jail Fine	\$1,470,126	\$1,592,010
Livestock Fund	\$1,429	\$507
Parking Violations	\$2,338	\$461
Prison Construction And Operations Fund	\$3,056,866	\$3,078,151
Public Safety Equipment Fund	\$2,581,977	\$2,415,627
Registrar Of Contractors Fund	\$29,078	\$25,038
Registration Violations (20% Portion)	\$14,225	\$18,836
State Highway Fund	\$8,842	\$17,708
State Highway Work Zone Safety Fund	\$6,210	\$5,827
Suspended/Display License Plate	\$1,064,597	\$947,023
Technical Registration Fund	\$23,199	\$25,851
Victims' Rights Enforcement Fund	\$101,790	\$0
Water Quality Assurance Fund	\$64	\$292
Wildlife Theft Prevention Fund	\$75,074	\$70,401
County General Fund	\$23,627,310	\$23,938,906
State Treasurer - General Fund	\$379,426	\$364,441
Other Unspecified Fines	\$96,752	\$243,625
SECTION TOTAL	\$ 38,057,239	\$ 38,919,171
Revenue Section -- Surcharges		
	2015	2014[1]
Clean Elections Fund (10%)	\$2,654,822	\$2,807,093
Clean Elections Fund (10%) DPS Photo Enforcement	\$8,663	\$6,442
Criminal Justice Enhancement Fund (47%)	\$12,652,941	\$13,376,717
Medical Services Enhancement Fund (13%)	\$3,498,629	\$3,902,168
Fill The Gap Surcharge (7%)	\$1,856,847	\$1,961,768
DNA State 7% Surcharge	\$1,561,152	\$1,652,969
Probation Surcharge	\$4,229,379	\$4,582,982
Other Unspecified Surcharges	\$6,908	\$3,750
SECTION TOTAL	\$26,469,342	\$28,293,889

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Statewide Revenue Summary
Fiscal Year 2015

Revenue Section -- Fees	2015	2014[1]
Administrative/Screening Fee	\$23,375	\$22,516
Alternative Dispute Resolution Fee (Local)	\$289	\$863
Banking Services	\$1,153	\$619
County Other General Fund Fees	\$103,693	\$128,793
Constable and Other Process Serving Services	\$1,921,559	\$2,064,822
Court Diversion/Deferred Prosecution Fee	\$239,278	\$203,535
Default/Warrant Fee	\$2,227,056	\$2,321,682
Justice Courts Defensive Driving Diversion Fee	\$4,936,376	\$5,465,228
DPS - Photo Enforcement Fee	\$4,253	\$85,820
Electronic Filing And Access Fee	\$473	\$0
Electronic Monitoring Services	\$5,656	\$238
F.A.R.E. - Delinquency Fee	\$1,281,489	\$1,280,447
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$36	\$0
F.A.R.E. - Special Collections Fee	\$3,000,202	\$2,991,257
Indigent Defense Fees	\$650,919	\$694,039
Juvenile Victim's Rights Fee	\$3,571	\$0
Local Court Enhancement User Fee	\$7,533,712	\$7,313,885
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$698,123	\$720,210
Local Prosecution/Attorney Fee	\$129,455	\$124,162
Non-FARE Revenue Collection/Recovery Fee	\$109,823	\$110,150
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$1,292,288	\$1,336,061
Other Unspecified Fees	\$806,313	\$914,057
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$249,339	\$254,091
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$7,189,002	\$7,511,237
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$2,958,070	\$3,042,838
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$1,870,200	\$1,856,377
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$941,747	\$950,971
SECTION TOTAL	\$38,177,447	\$39,393,897
Revenue Section -- Other	2015	2014[1]
County - Escheat Of Unclaimed Monies	\$17,780	\$18,049
State - Escheat Of Unclaimed Monies	\$6,989	\$16,693
State - Sale Of Unclaimed Property	\$20	\$708
Other Unspecified Revenue	\$4,485	\$7,372
SECTION TOTAL	\$29,273	\$42,822
GRAND TOTAL JUSTICE COURTS	\$102,733,301	\$106,649,778

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Statewide Revenue Summary
Fiscal Year 2015

MUNICIPAL COURTS	Fiscal Year	
	2015	2014[1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
\$13 Additional Assessment - Criminal and Civil Traffic	\$4,373,551	\$4,397,026
Arson Detection Reward Fund	\$1,245	\$984
AZ Clean Air Fund	\$2,499	\$1,286
Child Passenger Restraint Fund	\$64,730	\$68,097
Community Punishment Program Fund	\$0	\$546
Dangerous Plants, Pests And Diseases Fund	\$0	\$55
Drug/Gang Enforcement Fund	\$479,054	\$500,267
DUI Abatement Fund	\$1,033,071	\$1,058,838
Extra DUI Assessment	\$4,509,926	\$5,204,390
Highway User Revenue Fund	\$103,894	\$130,442
Incarceration/Jail Fine	\$5,185,951	\$5,809,531
Parking Violations	\$1,441,974	\$1,547,400
Prison Construction And Operations Fund	\$8,856,604	\$9,156,990
Public Safety Equipment Fund	\$4,238,024	\$3,679,202
Registrar Of Contractors Fund	\$7,970	\$17,812
Registration Violations (20% Portion)	\$148,099	\$153,029
State Highway Fund	\$2,212	\$4,335
State Highway Work Zone Safety Fund	\$129	\$441
Suspended/Display License Plate	\$1,133,627	\$972,894
Technical Registration Fund	\$33,058	\$22,780
Victims' Rights Enforcement Fund	\$180,054	\$0
Wildlife Theft Prevention Fund	\$1,845	\$876
City General Fund	\$42,952,257	\$44,455,334
State Treasurer - General Fund	\$271,053	\$324,036
Other Unspecified Fines	\$501,068	\$1,451,939
SECTION TOTAL	\$75,521,894	\$78,958,531
Revenue Section -- Surcharges		
	2015	2014[1]
Clean Elections Fund (10%)	\$5,080,159	\$5,259,758
Criminal Justice Enhancement Fund (47%)	\$24,206,949	\$25,122,610
Medical Services Enhancement Fund (13%)	\$6,691,791	\$6,943,683
Fill The Gap Surcharge (7%)	\$3,548,767	\$3,675,422
DNA State 7% Surcharge	\$2,988,996	\$3,098,701
Probation Surcharge	\$6,515,876	\$6,748,562
Other Unspecified Surcharges	\$214,302	\$230,682
SECTION TOTAL	\$49,246,841	\$51,079,419
Revenue Section -- Fees		
	2015	2014[1]
Administrative/Screening Fee	\$459,701	\$438,592
Banking Services	\$1,604	\$1,290
City Other General Fund Fees	\$4,146,425	\$4,104,201
Constable and Other Process Serving Services	\$260,116	\$322,622

[1] Some figures differ from those in the FY 2014 Data Report due to corrected information received subsequent to its publication.

Statewide Revenue Summary
Fiscal Year 2015

Revenue Section -- Fees Continued	2015	2014[1]
Court Diversion/Deferred Prosecution Fee	\$333,426	\$334,051
Default/Warrant Fee	\$5,399,487	\$5,420,685
Municipal Courts Defensive Driving Diversion Fee	\$15,362,202	\$15,084,819
Electronic Monitoring Services	\$38,161	\$31,185
F.A.R.E. - Delinquency Fee	\$2,438,188	\$2,438,798
F.A.R.E. - General Services Fee	\$515,272	\$616,289
F.A.R.E. - Special Collections Fee	\$3,830,750	\$3,617,224
Indigent Defense Fees	\$1,170,311	\$1,204,187
Juvenile Victim's Rights Fee	\$10	\$0
Laboratory Services	\$93,027	\$72,247
Local Court Enhancement User Fee	\$7,642,740	\$7,218,844
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$1,367,210	\$1,471,457
Local Prosecution/Attorney Fee	\$972,298	\$732,878
Non-FARE Revenue Collection/Recovery Fee	\$2,985,298	\$3,305,216
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$2,513,435	\$2,710,158
Treatment Provider Services	\$478	\$579
Other Unspecified Fees	\$3,457,960	\$2,585,369
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$78,996	\$61,697
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$43,204	\$35,966
SECTION TOTAL	\$53,110,299	\$51,808,353
Revenue Section -- Other	2015	2014[1]
City - Escheat Of Unclaimed Monies	\$2,603	\$836
State - Escheat Of Unclaimed Monies	\$33,458	\$1,981
State - Sale Of Unclaimed Property	\$10,554	\$0
Other Unspecified Revenue	\$5,083	\$13,689
SECTION TOTAL	\$51,697	\$16,506
GRAND TOTAL MUNICIPAL COURTS	\$177,930,731	\$181,862,808

[1] Some figures differ from those in the FY 2014 Data Report due to corrected information received subsequent to its publication.

Annual Statewide Revenue Distribution Summary
Fiscal Year 2015

Revenue Distributed by Government Unit	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2015	Fiscal Year 2014 [1]
Distribution to State [2]	\$ 3,728,498	\$ 383,847	\$ 24,624,964	\$ 49,985,349	\$ 83,937,046	\$ 162,659,705	\$ 167,196,306
Distributions to Counties			\$ 61,138,220	\$ 52,747,951		\$ 113,886,171	\$ 115,997,524
Distributions to Cities					\$ 93,993,685	\$ 93,993,685	\$ 95,837,633
TOTAL ALL REVENUE	\$ 3,728,498	\$ 383,847	\$ 85,763,184	\$ 102,733,301	\$ 177,930,731	\$ 370,539,561	\$ 379,031,463

Annual Trust Money Collection Summary
Fiscal Year 2015

Trust Source	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2015	Fiscal Year 2014 [1]
Bail Bonds			\$ 25,454,558	\$ 11,011,132	\$ 10,928,973	\$ 47,394,663	\$ 54,152,156
Restitution			\$ 15,762,700	\$ 932,104	\$ 2,335,736	\$ 19,030,539	\$ 19,495,672
Child Support:							
Non IV-D			\$ 4,595,647			\$ 4,595,647	\$ 4,102,688
IV-D			\$ 2,593,536			\$ 2,593,536	\$ 3,001,862
Subtotal			\$ 7,189,182			\$ 7,189,182	\$ 7,104,550
Other Trusts			\$ 21,273,708	\$ 710,640	\$ 138,655	\$ 22,123,003	\$ 26,067,987
TOTAL TRUST MONIES			\$ 69,680,149	\$ 12,653,876	\$ 13,403,364	\$ 95,737,388	\$ 106,820,366

[1] Some figures differ from those in the FY 2014 Data Report due to corrected information received subsequent to its publication.

[2] The revenue shown under the Supreme Court includes JCEF Diversion and Defensive Driving fees sent directly to the Administrative Office of the Courts by the driving schools, plus earned interest on those fees.