

2010 - 7th Special Session Budget Summaries

HB 2001: general appropriations; 2009-2010; 2010-2011

In pertinent part, reduces the Judiciary general fund (GF) budget \$9 million by shifting the responsibility for judicial salaries to Maricopa County. Sweeps \$3.9 million in other funds in FY 2010 and FY 2011 into the GF. Enacts an additional \$10.4 million in cuts to the Judiciary budget to be triggered if Proposition 100 fails at the ballot on May 18, 2010 as follows:

- \$1.5 million to the Supreme Court
- \$950K to the Court of Appeals
- \$7.9 M to the Superior Court

Effective date: 3/18/10

HB 2003: budget procedures; budget reconciliation; 2010-2011

In pertinent part, requires reductions equal to 5.05% (2.75%+2.3%) of salaries for non-elected employees of a state elected office, effective 5/30/10. Allows the appropriate officer to determine how the reduction will be applied, including the use of vacancy savings, furloughs and salary reductions.

Effective date: 6/15/10

HB 2006: criminal justice; budget reconciliation; 2010-2011

In pertinent part, sunsets the Arizona Department of Juvenile Corrections (ADJC) on 6/30/2011. The Commission on Juvenile Corrections Reform (Commission) is established, membership is outlined and the Commission is charged with, among other requirements, developing a comprehensive plan for the possible closure of ADJC.

County Impact

Requires Maricopa County to pay 100% of superior court judicial salaries. Sets the county share of Justice of the Peace salaries in FY 2011 at 80.75%. Requires counties to pay 50% of the fees incurred by the State Capital Postconviction Public Defender's Office, removing the current cap of \$30K and directs these monies into the newly created Capital Postconviction Public Defender Office Fund. Excludes state photo enforcement citations from the calculation of judicial productivity credits for FY 2011.

Other

Suspends the funding, calculating and reporting requirements of the Safe Communities Act regarding incentives for reduced revocations from probation for FY 2011. Continues the suspension of reporting requirements and nonsupplanting language from the FY 2010 budget. Deposits monies collected from the special assessment on persons required to register as sex offenders into the GF instead of the Sex Offender Monitoring Fund.

HB 2011: welfare; budget reconciliation; 2010-2011

In pertinent part, removes the cap of \$2.50 on the monthly fee paid by an obligor to the support payment clearinghouse and instead allows the Director of the Department of Economic Security to set the amount of the fee in rule. Exempts the Department from the rulemaking process for the purpose of establishing the fee. Provides that it is the intent of the Legislature that the additional revenue collected through the fee not exceed \$1,050,000.

Effective date: 6/15/10

HB 2012: revenues; budget reconciliation; 2010-2011

In pertinent part, allows a county to meet any county fiscal obligation from any source of county revenue in FYs 2010 and 2011.

Effective date: 6/15/10