

All List Items for Columns in the "Projects" Sheet

County	Strategic Project Name / Phase	Related Business Agenda, Initiative or Pressure	Related IT Strategic Initiative	Related Statewide Project	Participation Scheduling (Statewide Initiatives only)	Brief Project Description	CY2005 Accomplishments	Current Project Lifecycle Phase	Planned Completion Date	Project Type	Project Risks, Issues, Concerns	Project Duration: Start date	Project Duration: End date	Key deliverables/ results	Courts participating	Court and Public Benefits	Costs of required products and services	Vendor/ Contractor (if known)	Funding Source	Success Criteria	Enterprise Architecture Components used/Exceptions needed	Current Status	Formal Project Plan submitted to AOC?	Local Yes	Statewide Yes
		1. Providing Access to Swift, Fair Justice 2. Protecting Children, Families & Communities	1. Promote a Systemic Thinking Approach to Technological Solutions	Code Standardization	Early adopter			Concept	FY07	Utility								Local	JCEF		On Hold	Yes	X	X	
			2. Improve Infrastructure	Penalty Enforcement Program	Mid-cycle implementation			Initiate	FY08	Enhancement								State	JCEF		Underway	No			
		3. Being Accountable 4. Improving Communication and Cooperation	3. Improve Security and Disaster Recovery	New Case/Financial Management System for Trial Courts	One of the last			Plan	FY09	Frontier									TCPF		Planned				
		5. Serving the Public by Improving the Legal Profession	4. Standardize Processes and Solutions	Electronic Document Management	Not a Statewide Initiative			Execute	FY10										FTG		Pending				
		Other Local Business Item:	5. Complete 2nd Generation Statewide Automation Projects 6. Improve Data Exchange, Communications and Public Access 7. Digitize Court Environment	Electronic Filing					FY11										Grant		Conceptual				
			8. Provide Administrative Support Functions	Justice Integration					>FY11										Local Budget						
			Other Local Initiative:	JOLTSaz Adult Probation System (APETS) Rollout APETS Palm Implementation Internet Public Interactive Service Audio and Video Court Records Electronic Signatures Technical Training Interactive Jury Enterprise Architecture Process Standardization Order of Protection Repository/PASSPORT Court Reporters' Videoconferencing Other Local/Independent Project:																Fees					
																			Other						
Na	Strategic Project Name / Phase: Give your project a several word name you can reference, include the project phase, if applicable	Closest Related Business Agenda, Initiative, or Pressure: Show alignment with the most applicable agenda from Good to Great. If the project responds to a local agenda or business pressure, initiate in the blue cell select "Other Local Business Item." and fill in the name of that item in the blue cell below.	Closest Related IT Strategic Initiative: Show alignment with the most applicable IT Strategic Initiative from the COT-approved list. If the project responds to a local IT initiative, select "Other Local Initiative:" and fill in the name of that item in the blue cell below.	Closest Related Statewide Project: Show the statewide project from the list to which the effort is most related. If the project is an independent, local initiative, select "Local/Independent Project."	Participation Scheduling: For statewide initiatives only, select the timing for only your courts' general adoption or implementation. Describe placement falling on a bell curve of adoption, early, middle, or late.	Brief Project Description: Provide more description than name or phase -- text wraps in cell.	CY2006 Accomplishments: Provide a succinct description of activities on the project from Jan. 2006 to Jan. 2007.	Current Project Lifecycle Phase: Select the description from the list that best characterizes where the project currently stands in the overall lifecycle. List items are taken from the PMBOK at <a href="http://www.pmi.org/bookstore.org/PMIBookStore/productDetail.s.asp?itemID=369&amp;varID=1">http://www.pmi.org/bookstore.org/PMIBookStore/productDetail.s.asp?itemID=369&amp;varID=1</a>	Planned Completion Date: Select the date of the project or your portion of the statewide project from the list.	Select Project Type: "Utility" Risks, Issues, Concerns: Describe in detail the risks, issues, and "Enhancement concerns" indicates currently those that surround the organization's project, performance, offering, for instance, faster delivery of information, better service or higher quality. "Frontier" indicates projects on the leading edge of technology that could make a	Project Duration: Enter the actual start date of the project if it is underway.	Project Duration: Estimate the date of the main completion or accomplishment of the project, by either planned or actual.	Key Deliverables/Results: Describe the outcome of the project's accomplishments separated by commas. of this project.	Courts Participating: Please list the specific court(s) included in the summary of project benefits.	Court and Public Benefits: Describe the value to the court and operating costs associated with the project.	Costs of Required Products and Services: Estimate the 5 year solution/product and development and operating costs associated with the project. Consult the JPIU at <a href="http://supreme.state.az.us/cot/Documents/Default.htm">http://supreme.state.az.us/cot/Documents/Default.htm</a> for categories to be considered.	Vendor/Contractor: Provide the name of the technical solution/product and vendor/contractor for the project, if selected.	Funding Source: List the source of funds the project pursued or used as well as the project.	Success Criteria: Note what you will measure and how you will monitor which are not compliant with the EA Standards in the categories that appear status of the project. show the project to be a successful and descriptive text to be placed in the cell below the list.	Enterprise Architecture Components Used/Exceptions Needed: List tools and standards used. Note closely used. Categories that appear status of the project. <a href="http://supreme.state.az.us/cot/Documents/EA/SE/EAS.htm">http://supreme.state.az.us/cot/Documents/EA/SE/EAS.htm</a> .	Current Status: Select "yes" only when a full project plan only if the project is based on the AJB's Technology Project Management Methodology all has been prepared and submitted to AOC as part of a grant request, JPIU, or previous IT Plan submittal. Provide the location of the plan below the cell. It may also be included as an appendix to this document. For projects of any length or complexity, place the high-level project	Project Plan: Select "yes" only when a full project plan only if the project is based on the AJB's Technology Project Management Methodology all has been prepared and submitted to AOC as part of a grant request, JPIU, or previous IT Plan submittal. Provide the location of the plan below the cell. It may also be included as an appendix to this document. For projects of any length or complexity, place the high-level project	Place an X in this column only for local projects.	Place an X in this column only for statewide projects.	Place an X in this column only for local projects.