

Commission on Technology

# AGAVE Project Review



November 3, 2006

Pima County Clerk of the Court and Superior Court

# Accomplishments



## ⌘ Issues from Agave project plan audit addressed

- ☑ Project Manager in place
- ☑ Regularly scheduled status meeting
  - ☑ PM, Court, COC
  - ☑ PM, Development managers, Support
  - ☑ PM and User community
- ☑ Communication plan
- ☑ Change control board (for R.1 and R.2)
- ☑ Status to CACC modified
- ☑ Visible Developer
  - ☑ Upgrade complete, Training as needed

# Accomplishments



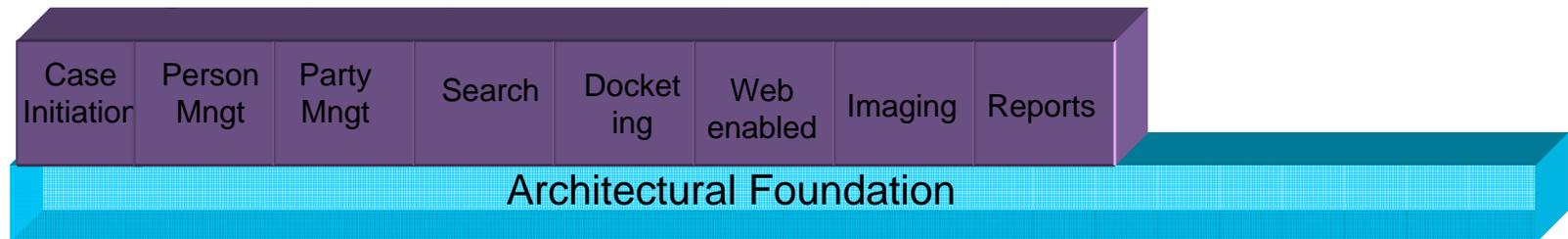
## ⌘ Release 1 complete

- ☑ Clerk of Court application
- ☑ User documentation, Training

## ⌘ Scheduled maintenance releases

- ☑ Every two weeks
- ☑ Baseline of bugs and enhancements

# Agave 1.0 (Clerk – in production)

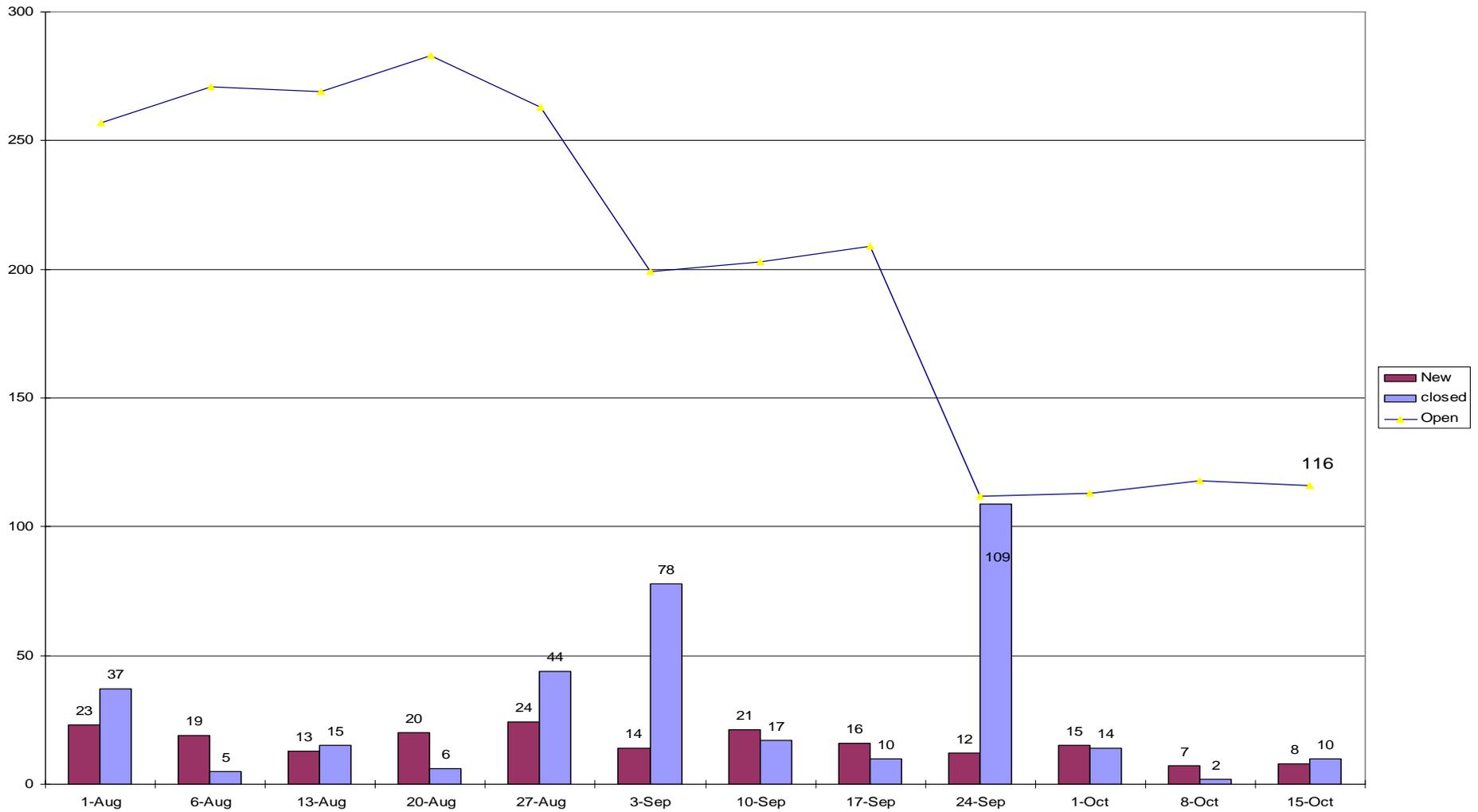


# Agave 1.0

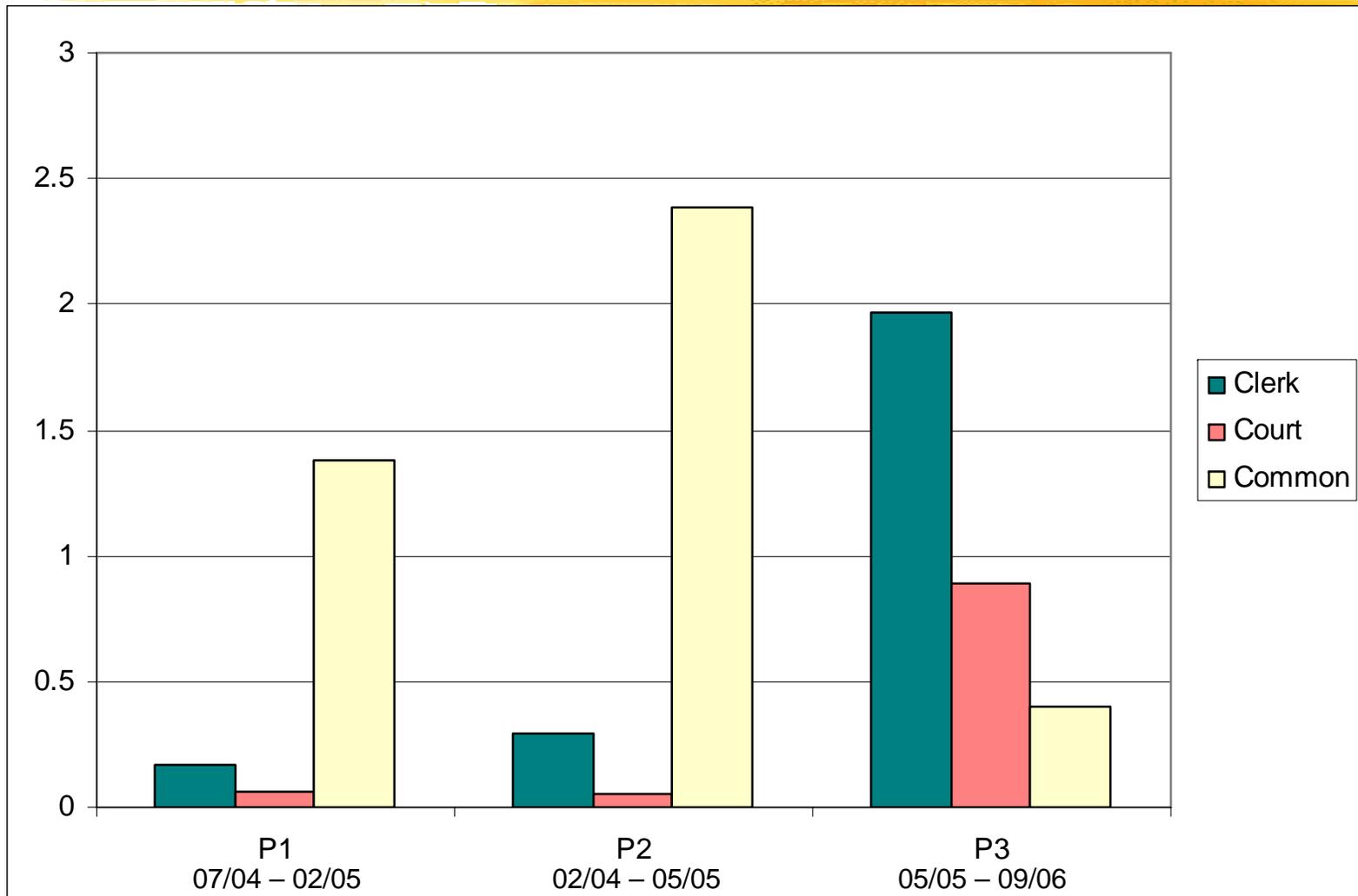


- ⌘ Criminal, Civil, Family Law, and Probate case initiation
- ⌘ Administrative Case Creation (Marriage License, Passports, Notary etc)
- ⌘ Case creation in support of juvenile imaging
- ⌘ Person management including demographics such as date of birth, height, weight, hair color, address, etc.
- ⌘ Party management – associating a person with a role on a case
- ⌘ Grand jury feed from Pima County Attorney’s office for criminal case filings.
- ⌘ Case and party search utility
- ⌘ Auto-assignment of judges to a case
- ⌘ “Auto-docketing” of documents at case initiation
- ⌘ Imaging of documents for all case types
- ⌘ Ability to manage docket records (create, modify, delete, reprint cover sheet)
- ⌘ End of day cash drawer reports
- ⌘ Docket reports
- ⌘ Browser access to case index
- ⌘ Subscription access to case documents via web
- ⌘ *Core Agave Architecture and Database*

# Agave Bugs Open vs. Closed



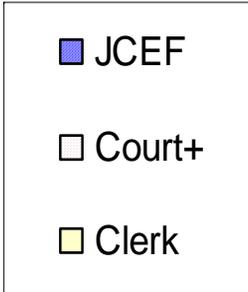
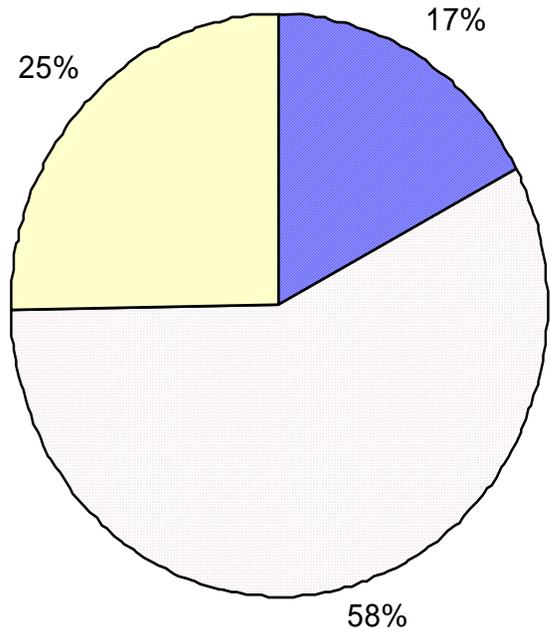
# Work Breakdown of Effort for Agave 1.0



# Cost Expenditure to date by Department

JCEF - \$366.2 K  
Court (Staff and Contract) - \$1.231 M  
Clerk - \$ 540.2 K

Total \$2,137M



# Scope of Agave 2.0

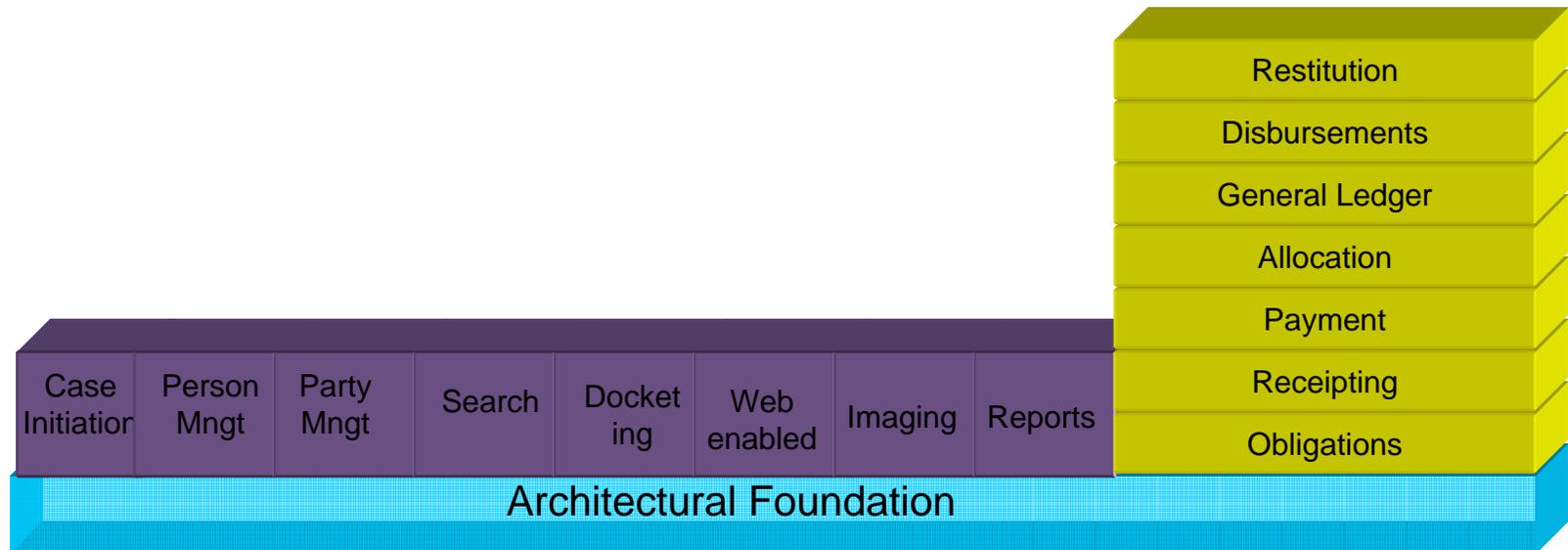


⌘ What is in Scope

⌘ What is out of Scope

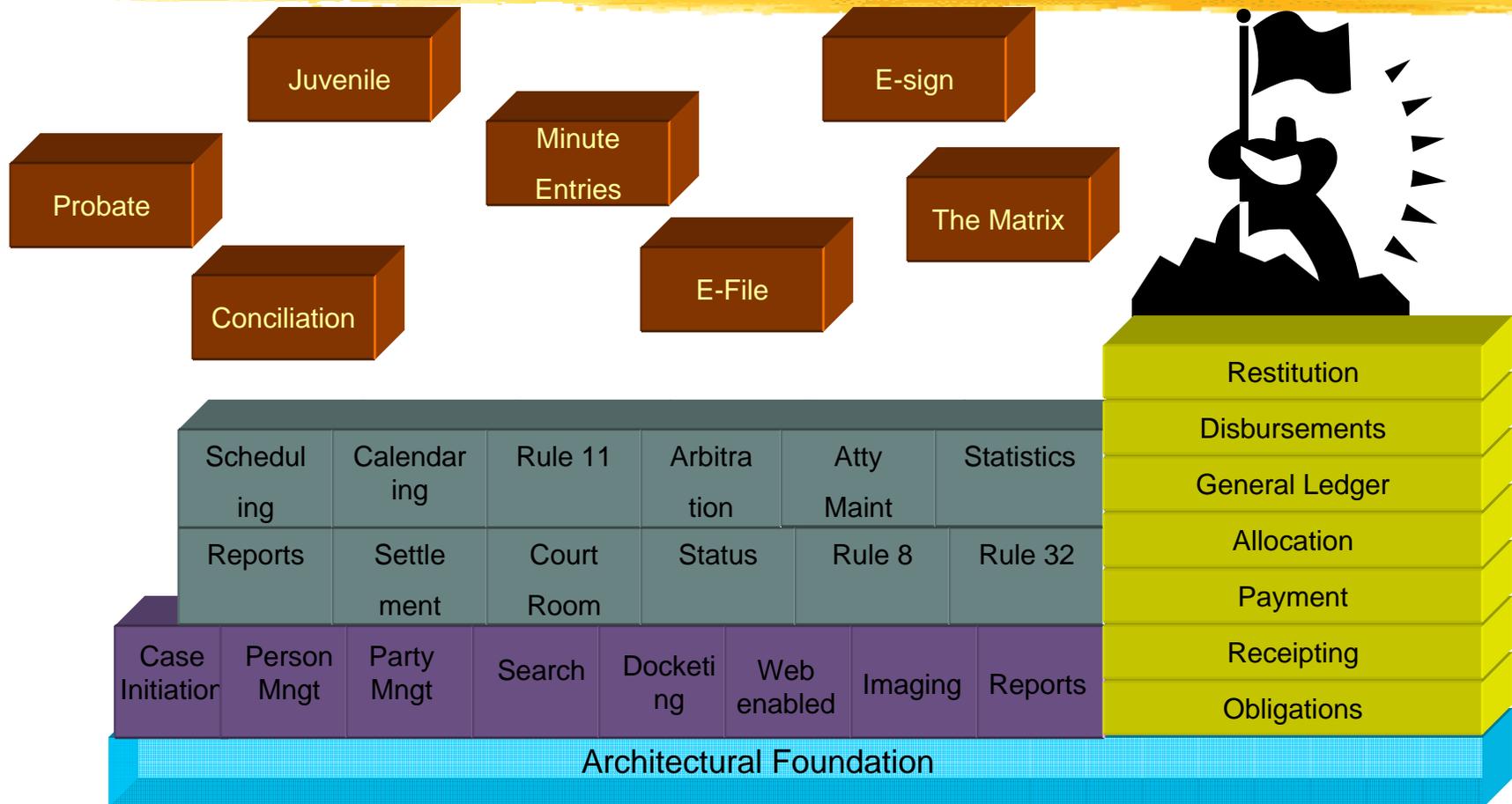
📄 See document "AGAVE Overview 1"

# Agave 1.5 (Financials)





# Agave 3.0?? (other stuff)



# Schedule

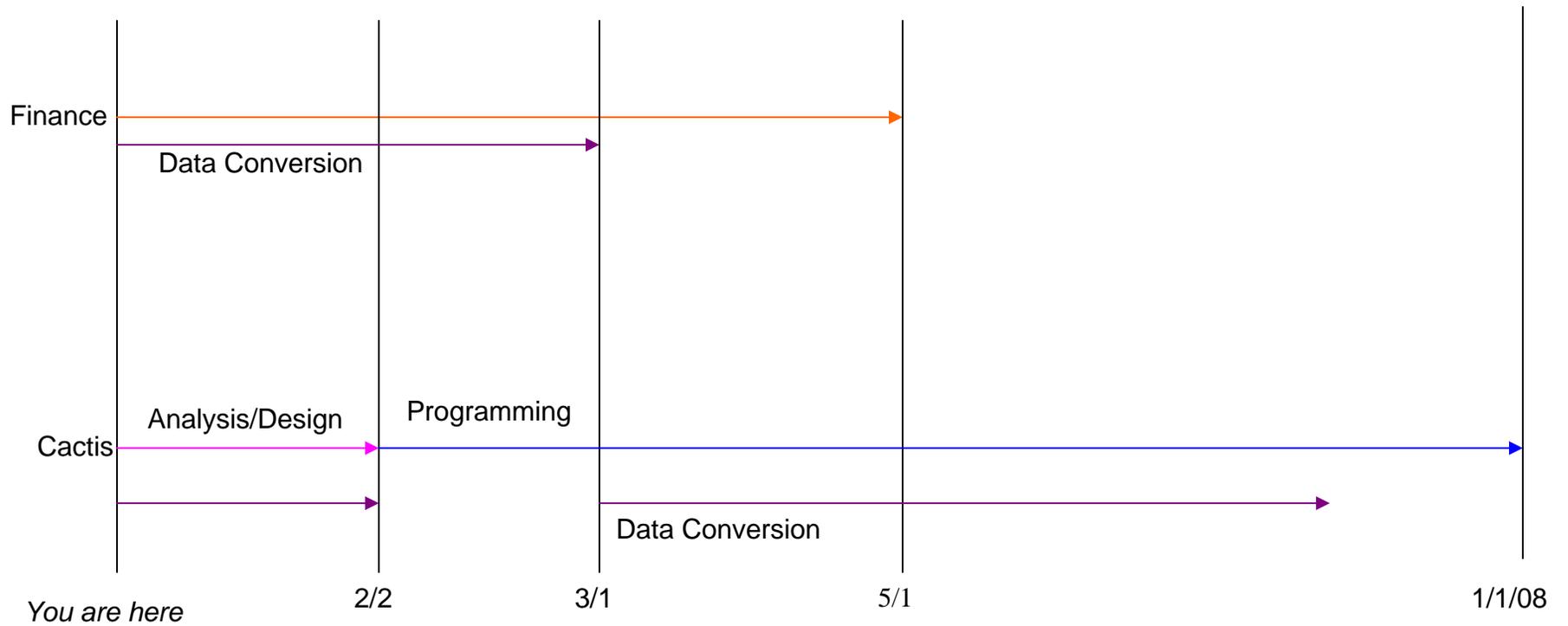


⌘ Infrastructure – Dec `06

⌘ Finance – May `07, R. 1.5

⌘ Cactis - Jan `08, R. 2.0

# Schedule



# Cost to Complete R.2



⌘ Infrastructure – \$140k

⌘ Finance – \$363k

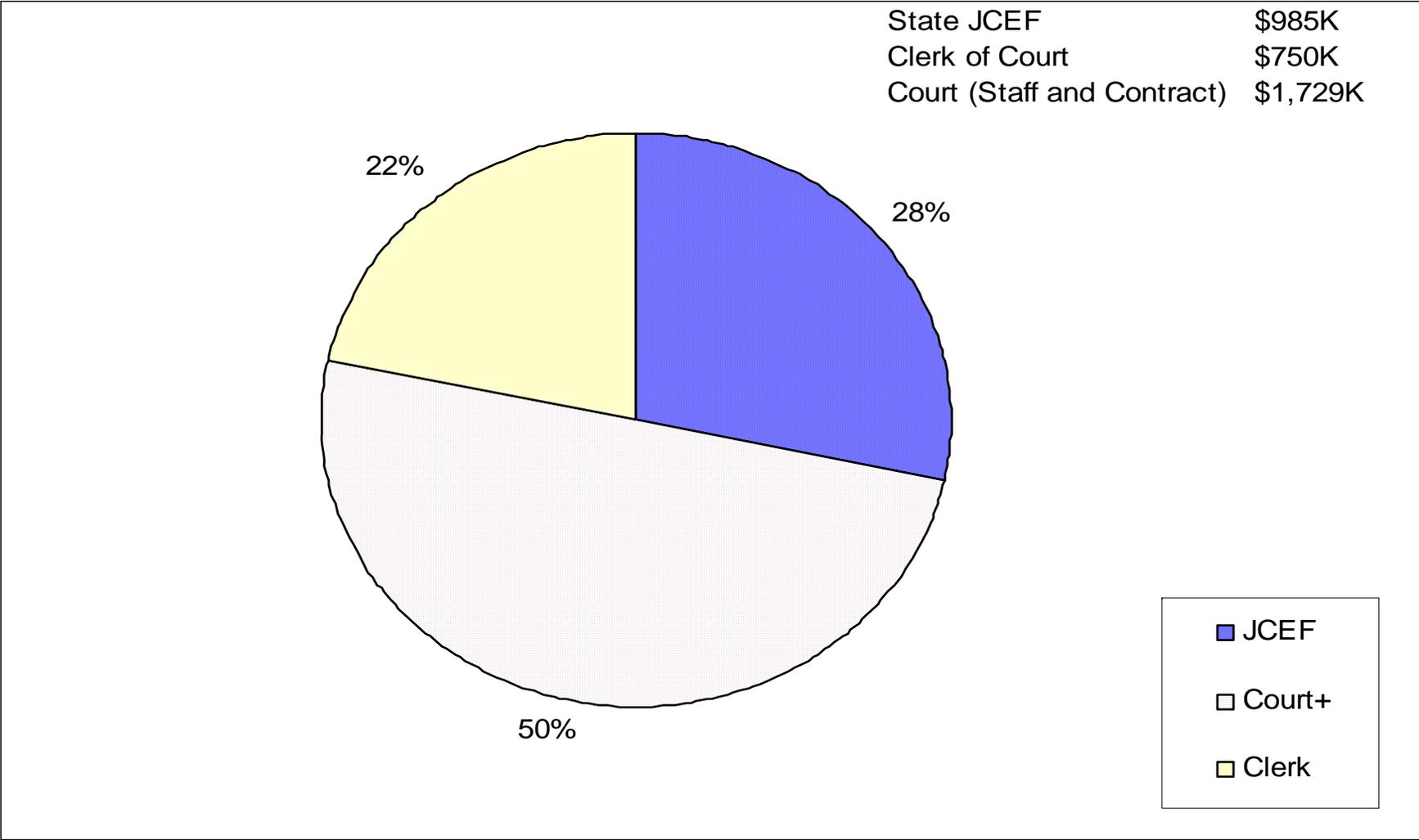
⌘ Cactis – \$865k

⌘ Includes staff and consulting costs

# JCEF Request

Release 2.0		State	Local	Milestone	
Infrastructure		140,000		Complete	Dec-06
Financials		159,000		Complete	Apr-07
CACTIS		123,000		Design	Feb-07
		99,000		Complete	Jan-08
<b>Totals</b>		<b>\$ 521,000</b>	<b>\$ 829,921</b>		

# Total Projected Costs by Department for Agave 1.0 & 2.0



# Approach



## ⌘ Significant user commitment

### ☑ Design

☒ See document "Visio-VoidReceipt" "

### ☑ Testing

## ⌘ Monthly schedule forecast

# Resources



## ⌘ COC

- ☒ Six Developers/Analyst
- ☒ One to be transitioned to bug resolution

## ⌘ Court

- ☒ Three Developers/Analyst
- ☒ Two open positions for Developers/Analyst
- ☒ One Documentation
- ☒ QA and DB

## ⌘ Five Contractors

## ⌘ Does not include Juvenile Court

# Next steps



- ⌘ Execute the plan
- ⌘ Detailed risk analysis
  - ☑ Data conversion
  - ☑ Resource attrition
- ⌘ Change control