



Agave Update

January 5th 2007

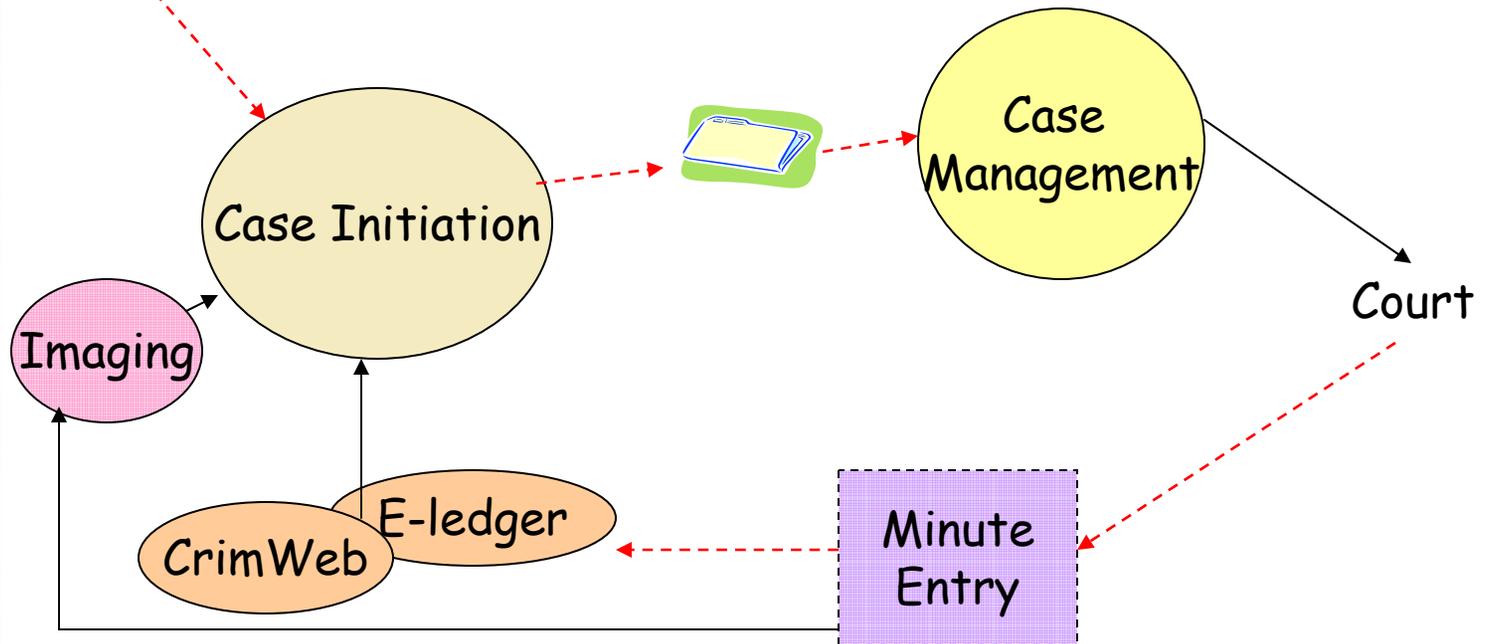


Agenda

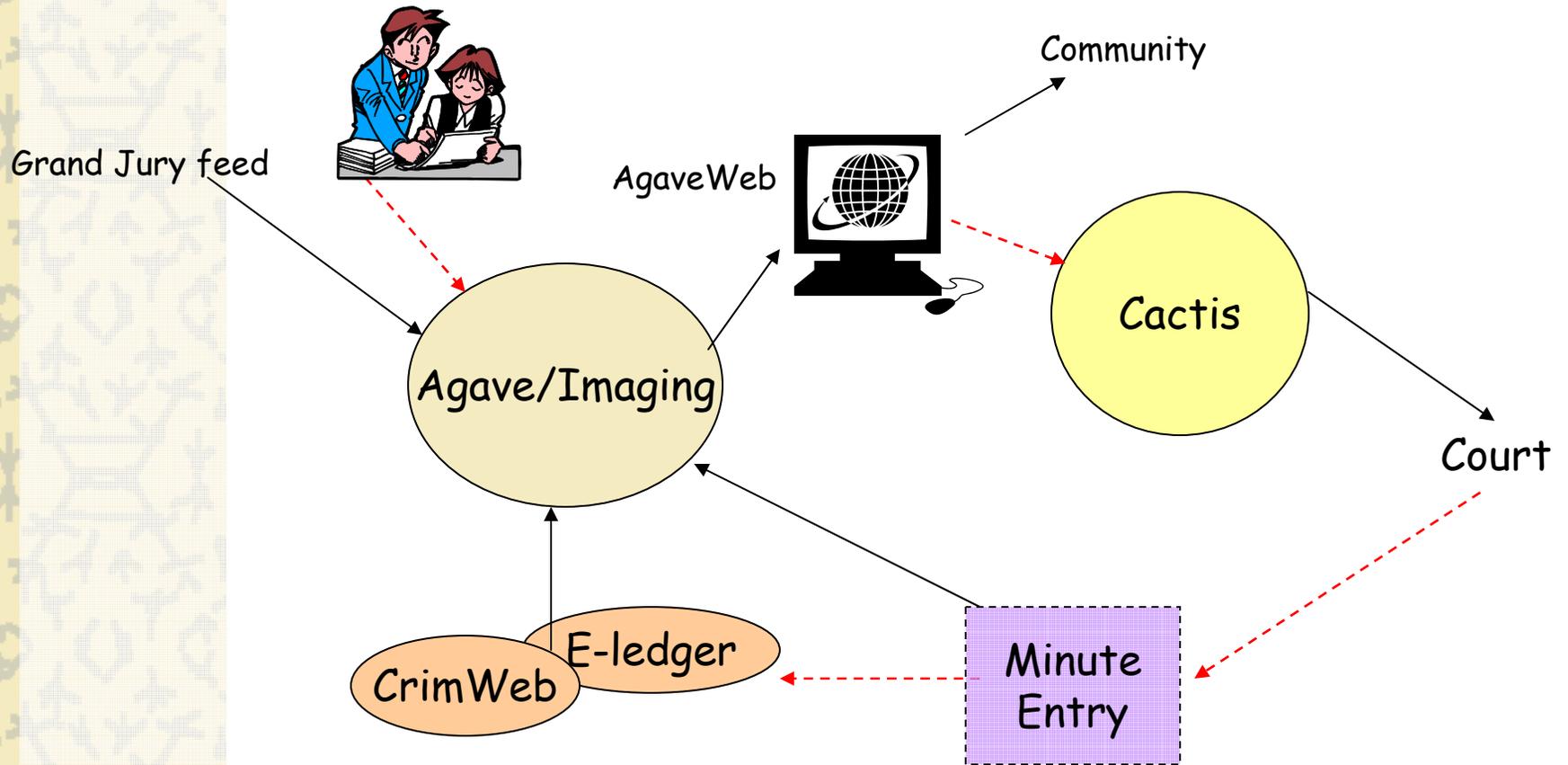
- ✦ Scope Review
- ✦ Completed since last meeting
 - Matrix
 - Infrastructure
- ✦ People update
- ✦ Project update

What we had

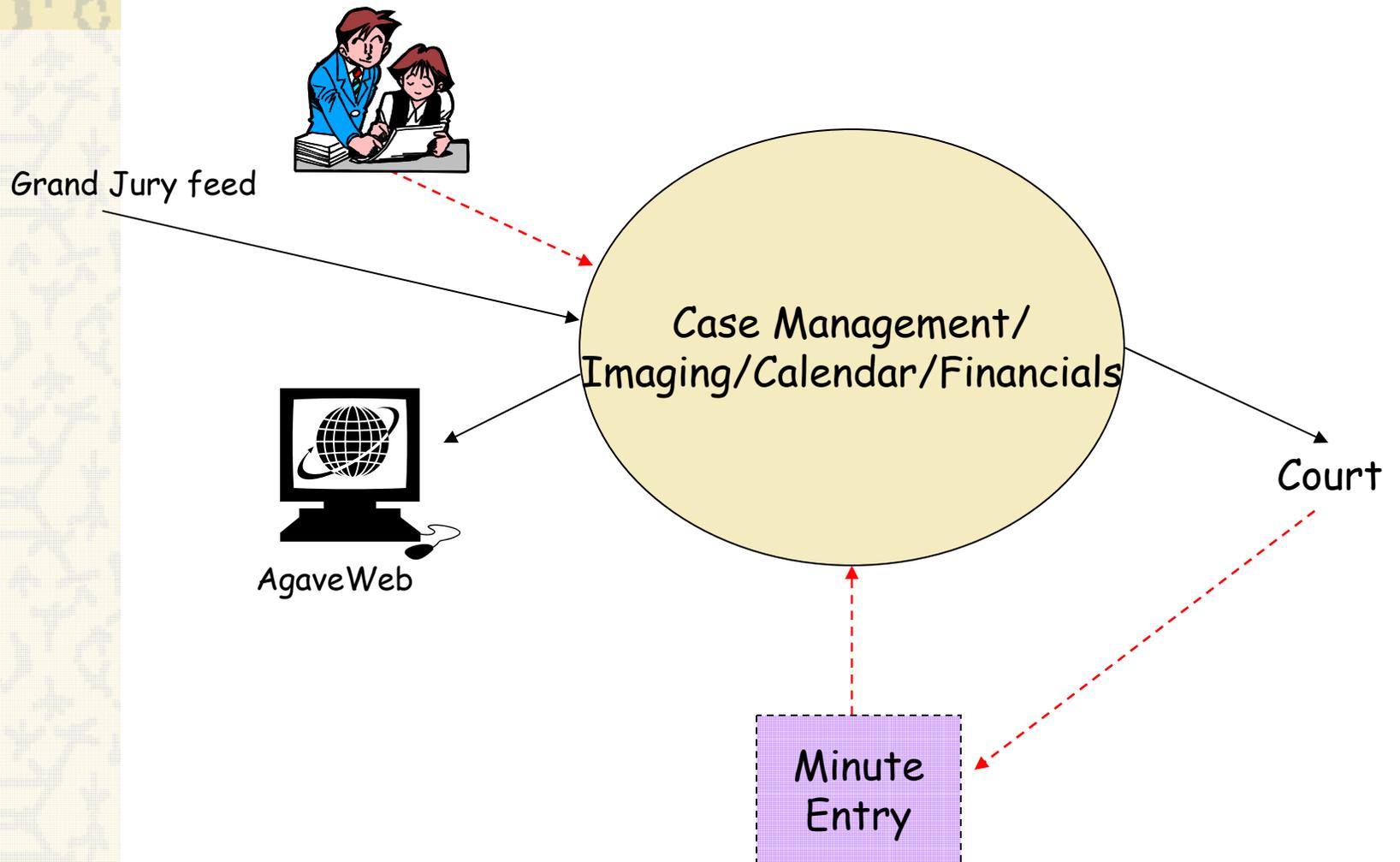
Front desk or Grand Jury



What we have today Agave 1.0



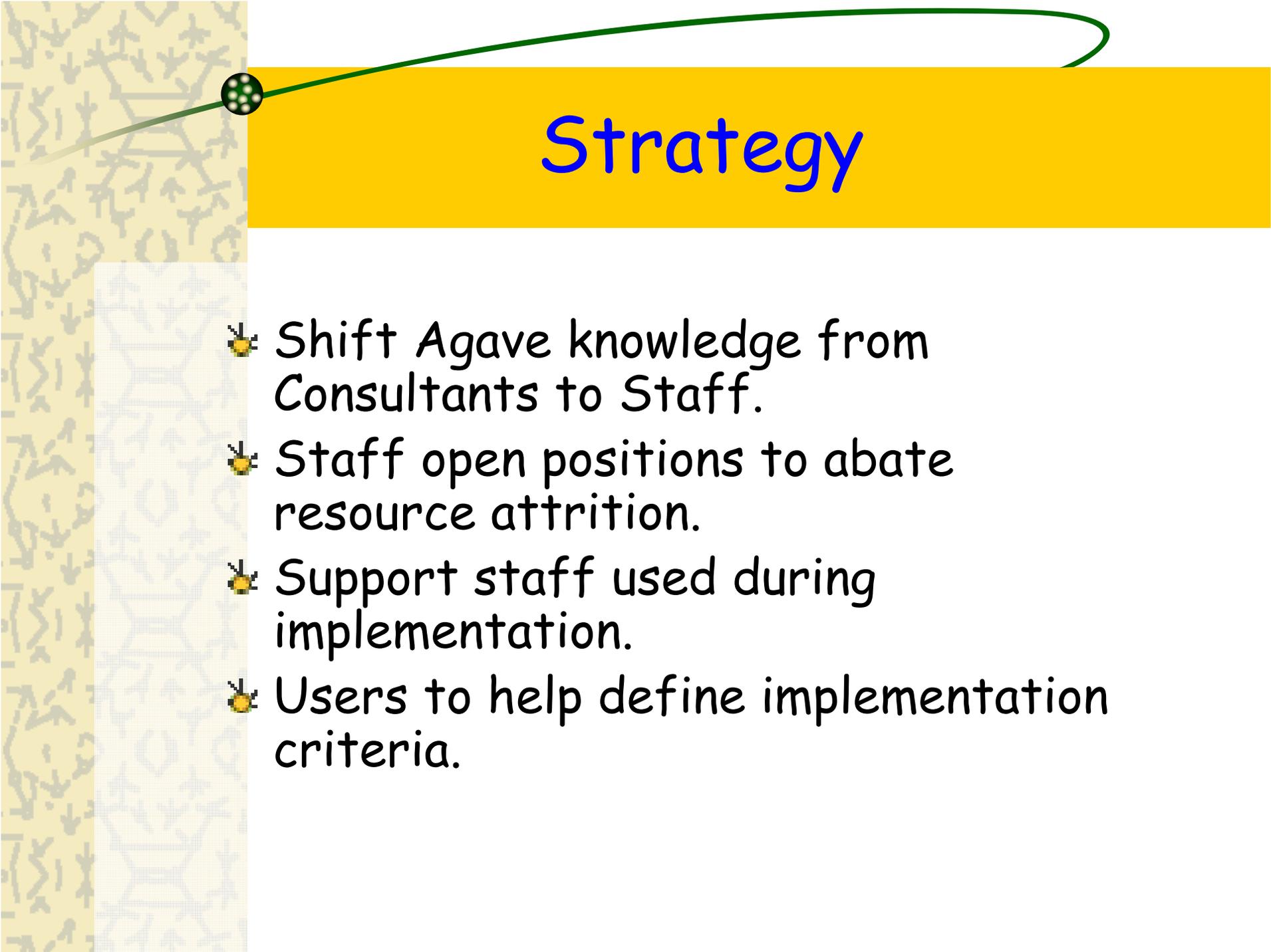
Agave 2.0





What this means

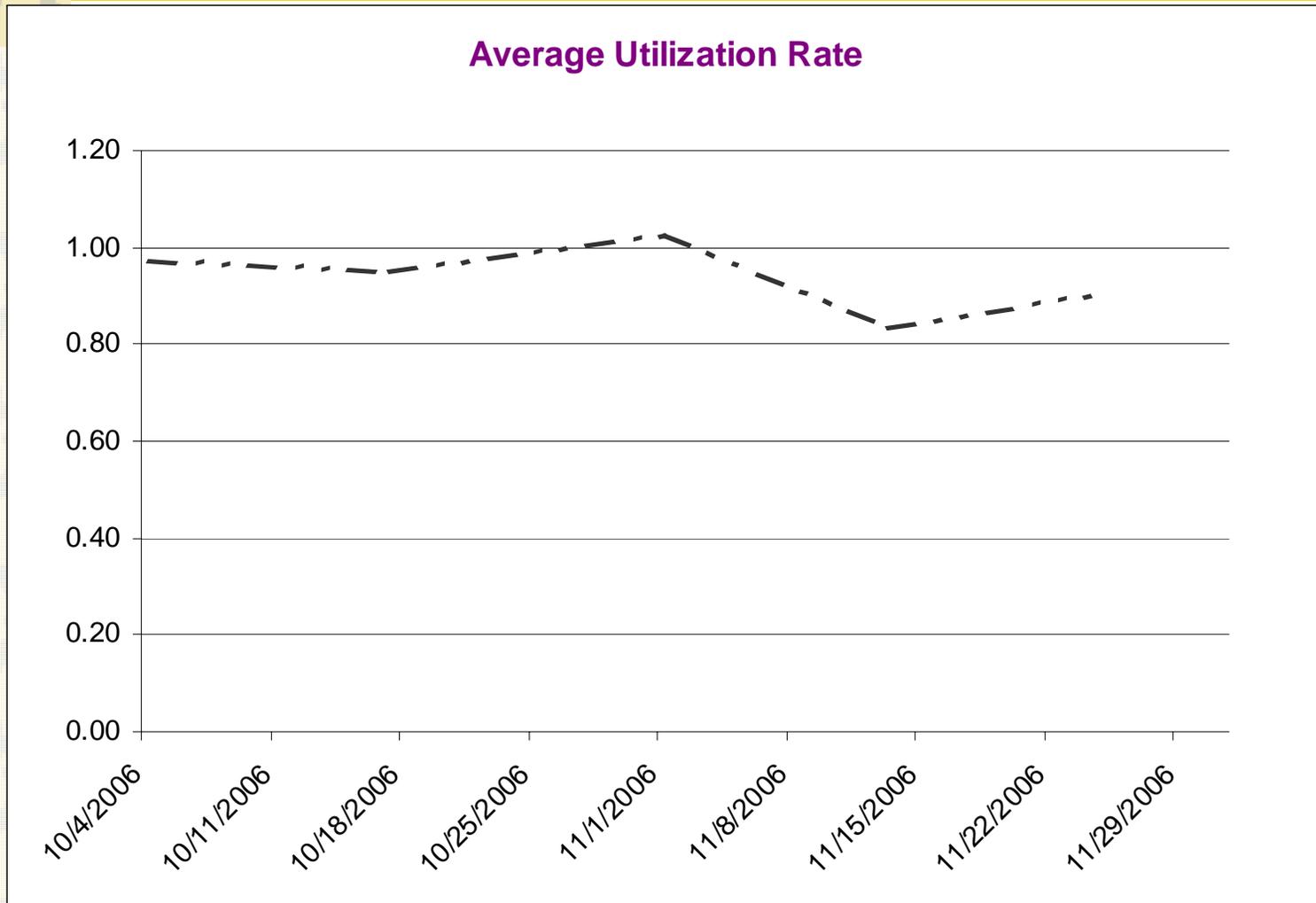
- ✦ Off old technology
- ✦ Less work
- ✦ Reduced cycle time
- ✦ Fewer errors
- ✦ Flexible application for the future



Strategy

- ✦ Shift Agave knowledge from Consultants to Staff.
- ✦ Staff open positions to abate resource attrition.
- ✦ Support staff used during implementation.
- ✦ Users to help define implementation criteria.

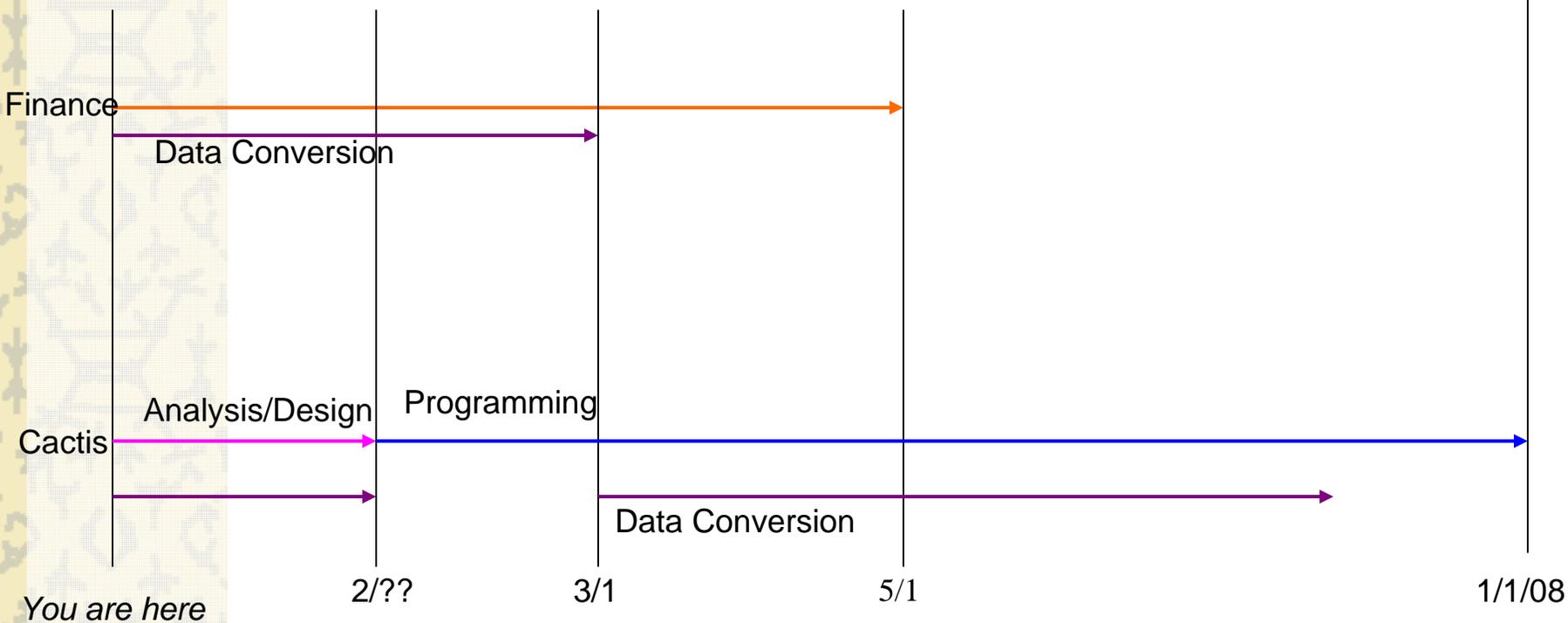
People Update



Project Update

- ✿ Matrix update - Re-analyzed
 - Reviewed Critical "Nos"
- ✿ Infrastructure - Complete
 - Upgrade to SQL 2005
 - Database replicated
 - Rules engine
- ✿ Financials - On schedule
 - All target dates either hit or ahead of plan
- ✿ Cactis - Slightly behind
 - All analysis may not be complete until late February

When



State JCEF Request

Release 2.0	State	Local	Milestone	
Infrastructure	140,000		Complete	Dec-06
Financials	159,000		Complete	Apr-07
CACTIS	123,000		Design	Feb-07
	99,000		Complete	Jan-08
Totals	\$ 521,000	\$ 829,921		



That's it

❗ Questions?