

AGAVE to Yavapai Comparison
 Partial's and No's Categorized by Major, Significant, or Minor.
 Major = DB changes or lots of screen updates
 Significant = Reprogramming key components, or large add-on module
 Minor = tweaking a few programs

	A	B	F	G	K
1	Function Group	Function Requirements	Major, Significant or Minor	Time/Effort Estimates (Months)	Total
2	Accounting	Provide functionality to establish and maintain draw-down accounts.	Significant	B - 2 to 6	\$33,600.00
3	Accounting	Populate subsidiary ledger, reconcile and balance all accounts automatically, e.g., general ledger.	Major	C - 6 to 12	\$79,800.00
4	Adjudication	Allow the entry of credit for time served or excludable time into sentence imposed for each combination of charge and defendant in accordance with statutes, rules, or procedures.	Significant	B - 2 to 6	\$33,600.00
5	Adjudication	Calculate and track consecutive and concurrent sentencing.	Significant	B - 2 to 6	\$33,600.00
6	Adjudication	Compute expiration date of probation with ability to override.	Minor	A - less than 1	\$8,400.00
7	Case Events/Alerts	Process, and store intermediate and final information pertaining to outside agency program or internal program.	Major	C-6 to 12	\$79,800.00
8	Case Events/Alerts	Process and store information pertaining to temporary actions, e.g., informal supervision, shelter care, or temporary protective custody, including recording events; creating letters, forms, and pleadings	Major	C - 6 to 12	\$79,800.00
9	Case Events/Alerts	Allow functionality to appoint fiduciaries and set restrictions.	Significant	B - 2 to 6	\$33,600.00
10	Case Events/Alerts	Allow for filing and entry of initial value of inventory.	Significant	B - 2 to 6	\$33,600.00
11	Case Events/Alerts	Enter decision on referral, e.g., file a petition in juvenile court, conduct informal adjustment or diversion program, in conjunction with juvenile court support functions, refer to medical or social evaluation, reject, in intake file and retain all information	Significant	B - 2 to 6	\$33,600.00
12	Case Events/Alerts	Capture unique qualifiers in all charges, e.g., class reduction, class, domestic violence.	minor	A - less than 1	\$8,400.00
13	Case Events/Alerts	Provide the ability to calculate incarceration days and excluded days (Rule 8). See also Calendar/Scheduling function group.	minor	A - less than 1	\$8,400.00

AGAVE to Yavapai comparison completed on 11-2-06
 Updated with approx costs on 12-14-06
 Revised 01-03-07

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14	Case Events/Alerts	Track the hours of contract participants, e.g., interpreters, attorneys.	Significant	B - 2 to 6	\$33,600.00
15	Case Events/Alerts	Merge multiple related referrals for single child into one course of action.	Significant	B - 2 to 6	\$33,600.00
16	Case Financials	Automatically record funds received from other local, state, and private units in real time or batch, e.g., court-ordered payments, state tax intercepts, FARE/TIP.	Major	C - 6 to 12	\$79,800.00
17	Case Financials	Debit accounts established by attorneys to cover court expenses, and credit attorney accounts based on electronic funds transfers from attorney bank accounts, debiting attorney credit card accounts, and writing on-line checks	Major	C - 6 to 12	\$79,800.00
18	Case Initiation/indexing	Create groups of related cases, charges, petitions, juveniles, other parties, participants, court types, locations, and departments from single or multiple filings such that future actions can be applied to each case in group.	Major	C - 6 to 12	\$79,800.00
19	Case Initiation/indexing	Convert one referral for family or multiple persons into separate petitions and track separately through resolution for each juvenile.	Significant	B - 2 to 6	\$33,600.00
20	Case Initiation/indexing	Establish relationships, including links to others in referral and others in family, within newly-entered information and between new and existing information.	Significant	B - 2 to 6	\$33,600.00
21	Case Initiation/indexing	Enter origin of oversight, placement, and detention status.	Minor	A - less than 1	\$8,400.00
22	Case Initiation/indexing	Enter each count and its identifier and correlate with allegation(s) within group of allegations in delinquency case categories.	Significant	B - 2 to 6	\$33,600.00
23	Case Initiation/indexing	Enter each allegation and its identifier when the petition filed.	Significant	B - 2 to 6	\$33,600.00
24	Cashiering	Accept a single payment for multiple cases with the capability to process separately for each case.	Significant	B - 2 to 6	\$33,600.00

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25	Forms/document generation	Provide a tool box of templates which allows merge capability in conjunction with case data; relate each output template to documents and court events for which they are used.	Significant	B - 2 to 6	\$33,600.00
26	Forms/document generation	Provide for minute entry generation and distribution within the application or integrated with an external program.	Significant	B - 2 to 6	\$33,600.00
27	Forms/document generation	Generate worksheet or minute entry for on-line, rapid, in-court sentencing information.	Significant	B - 2 to 6	\$33,600.00
28	Integration	Include an interface with certified fiduciary database to check on status and/or add as party on a case.	Significant	B - 2 to 6	\$33,600.00
29	Integration	Electronically receive information on defendants who have completed payment plans, probation or any programs administered by probation, detention, corrections, or other programs that would result in case closure under local and state rules.	Major	C - 6 to 12	\$79,800.00
30	Management Reporting	Print or display lists of exhibits and other property according to case, party, and other user defined criteria.	minor	A - less than 1	\$8,400.00
31	Security	The system must provide state-of-the-art virus control for all incoming and outgoing transmissions of data with front end notification to filer/sender of virus detection before the transmission is complete.	Significant	B - 2 to 6	\$33,600.00
32	Adjudication	Allow for the entry of monetary and non-monetary obligations based on sentence imposed for each combination of charge and defendant in accordance with statutes, rules, or procedures.	Significant	B - 2 to 6	\$33,600.00
33	Case Financials	Allow for the modification or deletion of a transaction in the system.	Significant	B - 2 to 6	\$33,600.00
34	Case Initiation/indexing	Allow full flexibility concerning demographic data entry including required and non-required fields, e.g., relationship, age calculator, profession, etc.	Minor	A - less than 1	\$8,400.00

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35	Case Initiation/indexing	Enter arrest, custody, and bail information for each defendant or acquire this information electronically from criminal justice agency.	Major	C - 6 to 12	\$79,800.00
36	Docketing	Create docket entry based on the electronic filing of documents, e.g., notices, warrants, orders.	Minor	A - less than 1	\$8,400.00
37	E-Filing	Provide for unique e-filing processes based on case type.	major	C - 6 to 12	\$79,800.00
38	E-Filing	Provide the capability to accept electronic documents, brand them accordingly and update the docket.	Major	C - 6 to 12	\$79,800.00
39	Integration	Send and receive information electronically for pre-trial services including referrals for pre-sentence reports.	Major	C - 6 to 12	\$79,800.00
40	Management Reporting	Satisfy case and financial reporting requirements of judicial branch and state agencies electronically.	Significant	B - 2 to 6	\$8,400.00
41	Management Reporting	Track conformance to time standards including modifications, overrides, and suspension of time counting under certain conditions.	Significant	B - 2 to 6	\$33,600.00
42	Management Reporting	Produce statistics on transactions received, accepted, and rejected within a specified date range.	Minor	A - less than 1	\$8,400.00
43	Management Reporting	Produce periodic report or display showing financial status, Title IV-D status, and history.	Significant	B - 2 to 6	\$33,600.00
44	Navigation	Provide custom links to other modules / screens within the CMS.	Minor	A - less than 1	\$8,400.00
45	Physical File/Evidence Tracking	Provide ability to label and track exhibits and associate with multiple cases/Parties.	Minor	A - less than 1	\$8,400.00
46	Physical File/Evidence Tracking	Maintain audit trail of location for exhibits and case files and allow for receipt generation.	Significant	B - 2 to 6	\$33,600.00
47	Physical File/Evidence Tracking	Generate notices to parties and record the return or destruction of exhibits and other property.	Minor	A - less than 1	\$8,400.00

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1	Function Group	Function Requirements	Major, Significant or Minor	Time/Effort Estimates (Months)	Total
48					\$1,671,600.00

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49	Cost Estimate Legend	Programmer = \$40 per hour	A - less than		
50		B.A. = \$30/hour	1month = 1		
51			B - 2 to 6		
52		based on 6 hour day	C - 6 to 12		
53		5 days a week	D - 12+ =		
54		4 weeks a month	E - don't know		
55		120hrs per month			