

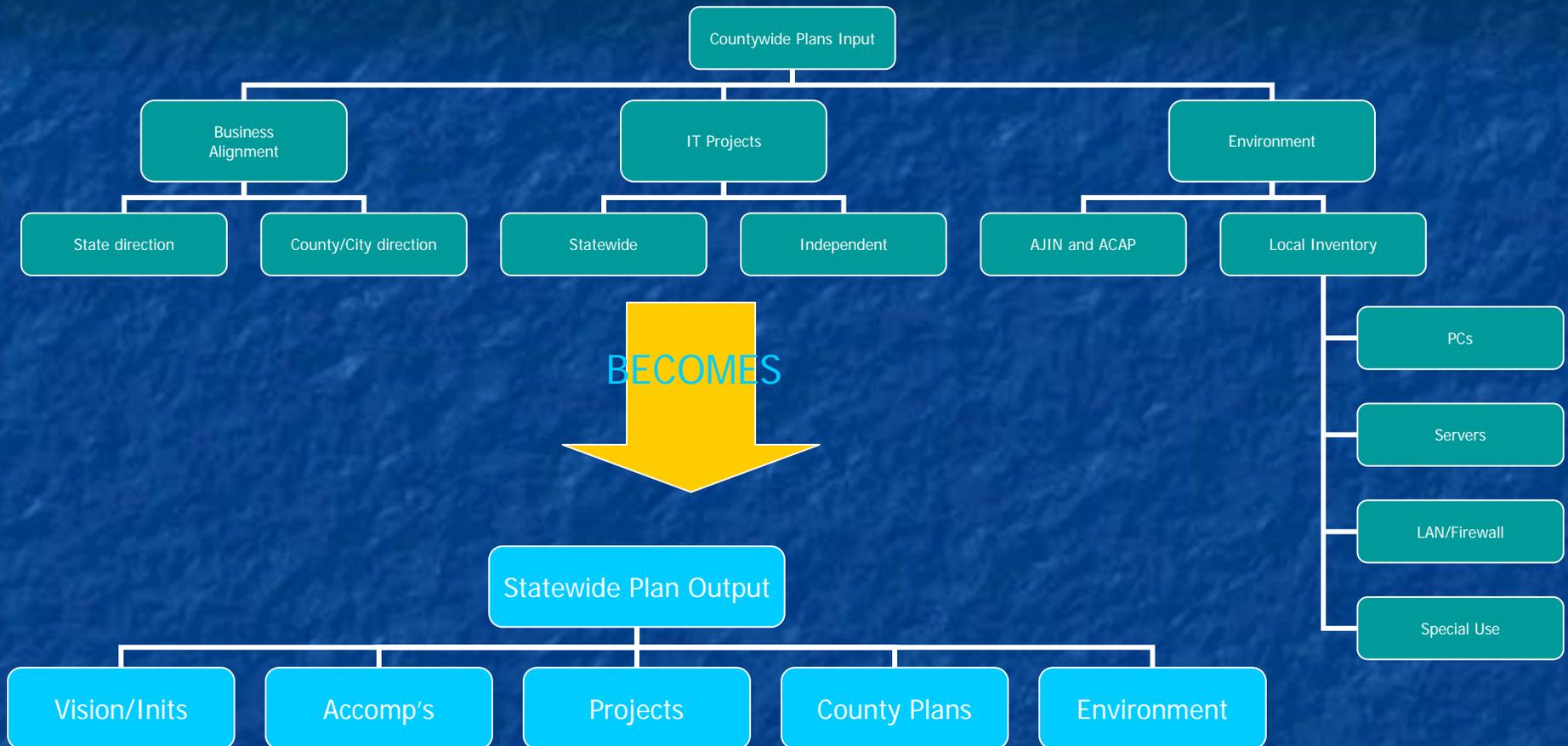
Proposed IT Planning Process and Materials for FY09-11

Commission on Technology

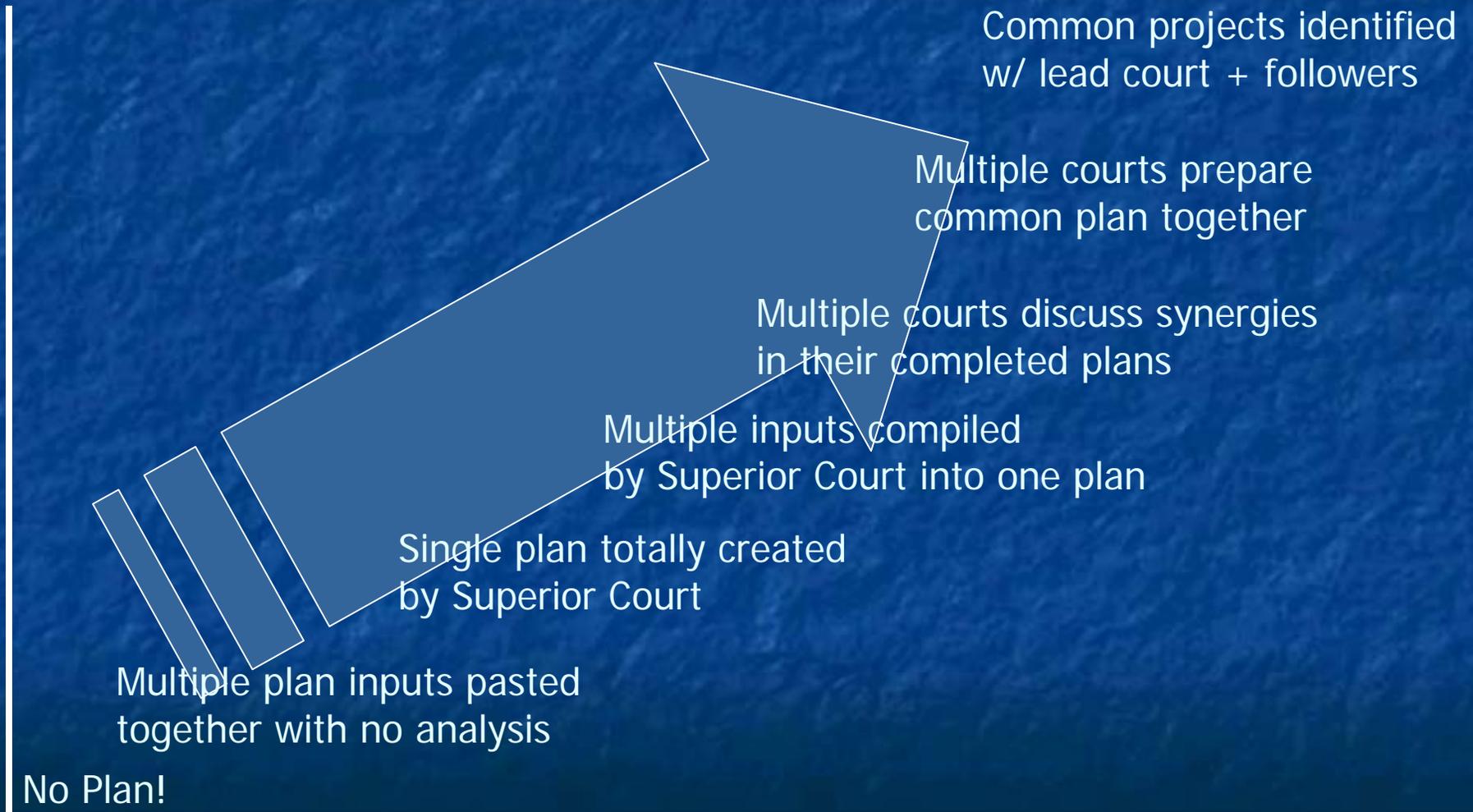
September 7, 2007

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IT Planning Context



IT Planning Maturity Path



Resonating Planner Comments

- Keep refining the current process, please
- Figure out creative means to obtain more LJ input apart from superior court contact
- Give court administrators more time to provide their input
 - especially if they are responsible for LJ input
- Handle more prep and data reduction at AOC, reduce the burden on planners
- Allow courts to violate the template if providing same or better level of detail

Approach to '09 Development

- Incorporate risk assessment matrix into process as COT directed 6/8/07
 - Goal, development, testing, approach
- Hold other changes to an absolute minimum due to risk assessment task falling on same few resources
- Conduct more planning tele-conferences earlier in process

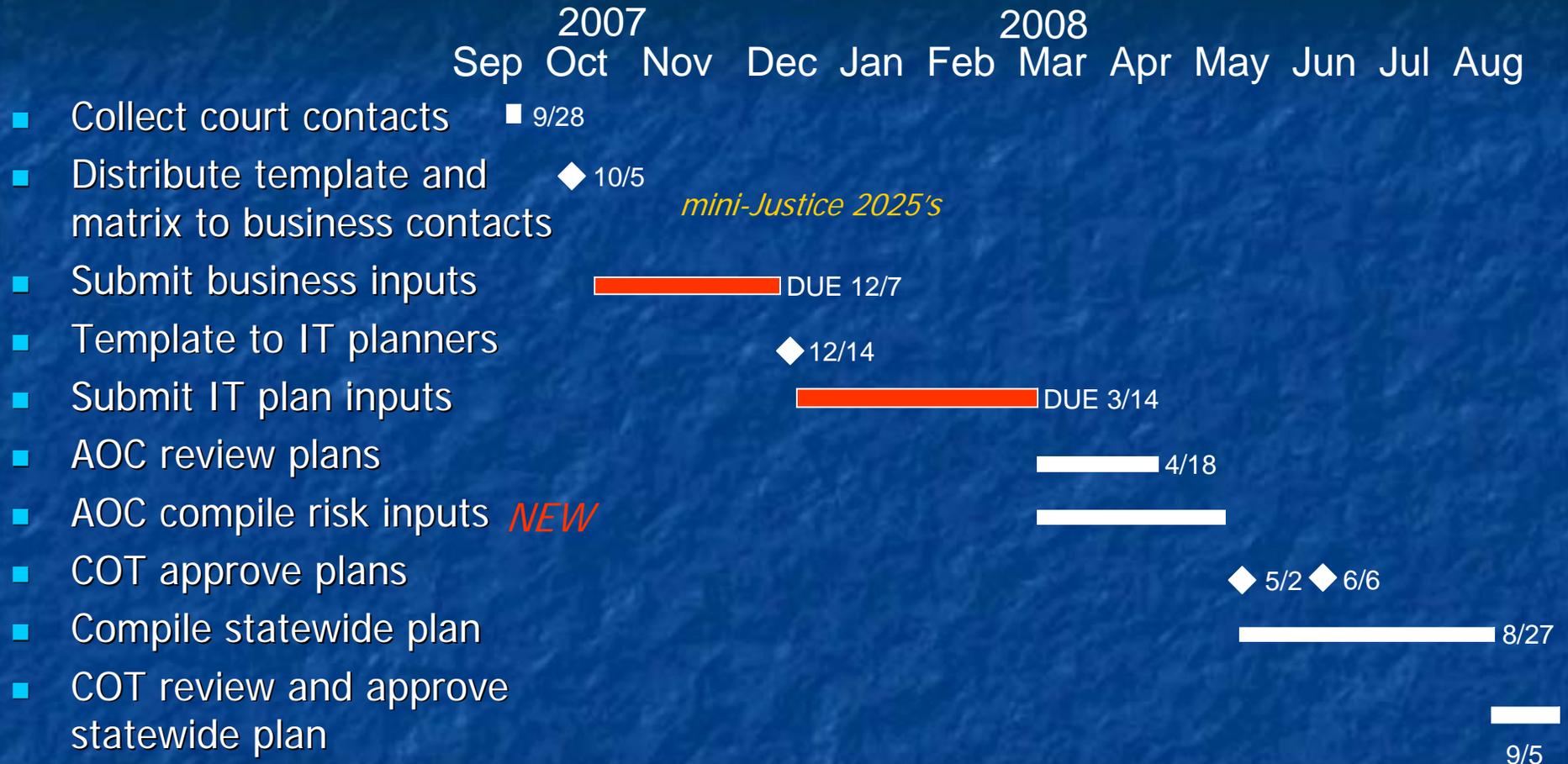
Approach to Development

- **Speed development by keeping requested information as close as possible to the FY08-10 material**
- **Again provide optional LJ survey for obtaining some input**
- **Continue to allow Excel inventory or output from automated inventory systems when equivalent information is provided in that format**

Approach to Development

- Challenge rural courts to perform more comprehensive planning effort á lá award-winning *Coconino Justice 2025* effort
 - Consult on county meetings, as requested
and of course...
- Obtain COT approval for materials, process , and timeline

'09-11 Plan Development Cycle



DRAFT – Current Best Guess!

Next Steps

- Obtain approval for FY09-11 template and direction
 - Add business continuity/risk assessment matrix into process
 - Keep requested information the same to streamline court effort
 - Better involve individual LJ courts in local development process
 - Accept inventory information in Excel format, if equivalent
 - Obtain business and technical contact names, then distribute
- Communicate timeline for FY09-11 plan
 - Post all materials on strategic planning website
 - Send request for contact names to presiding judges
 - Inform court administrators and technical liaisons
 - Update distribution lists for all communications
- Circulate the revised template/spreadsheet and risk assessment matrix as soon as names are received
- Schedule Nov. conference calls for business contacts

Your Questions and Comments...

