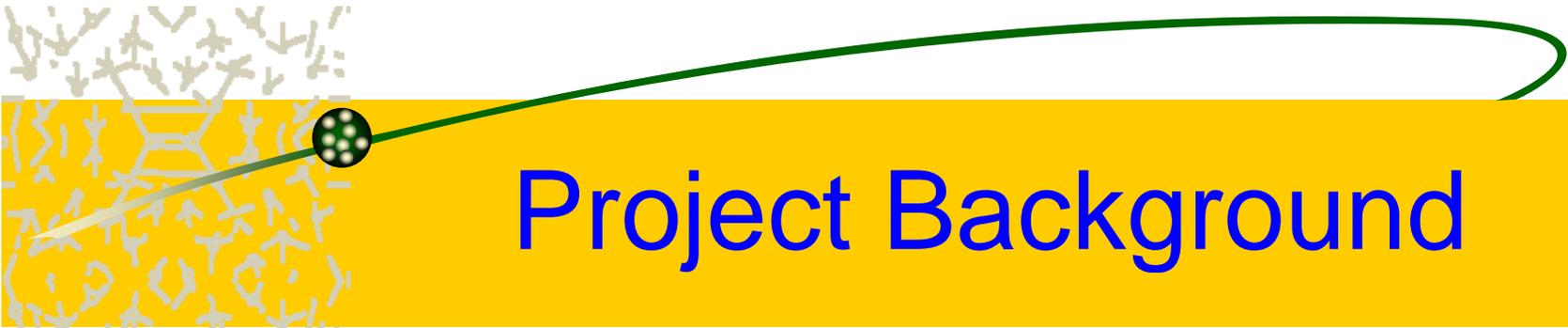


Agave Update

June 2008



Project Background

- Objective: Integrate Clerk of the Court's (COC) case initiation and financial application and the Court's case management application (CACTIS) into one enterprise-wide system. Uses in-house development and conversion.
 - Three project phases: COC case initiation application (Agave 1.0), COC financial application (Agave 1.5), Court's case management application (Agave 2.0)
- Start date: September 2004
- Original end dates: Agave 1.0 - June 2006; Agave 1.5 - June 2007; Agave 2.0 - January 2008
- State JCEF Budget: \$985K (\$99K remaining)
- Local Budget: \$2.486M



Agenda

- ✦ Recent project developments and enhancements
- ✦ Project milestones and timeline



CACC Report

- ✦ Analyze Schemas
- ✦ Create and execute Data Clean-up reports
- ✦ Attorney table Data Conversion
- ✦ CrimWeb/eLedger Data Conversion
- ✦ CACTIS/CAPS Data Conversion
- ✦ Judge Assignments
- ✦ Case/Party Case Action
- ✦ Judge Special Matters
- ✦ Case Consolidations
- ✦ Calendar Events
- ✦ Case Status
- ✦ Party Status
- ✦ Warrant
- ✦ Arbitration
- ✦ Attorney Expertise
- ✦ Statistical data
- ✦ Data cleansing of Civil
- ✦ QA of data

User Application Review

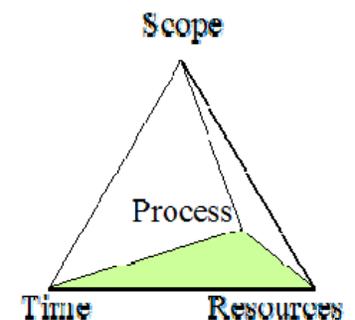
• Team workshop

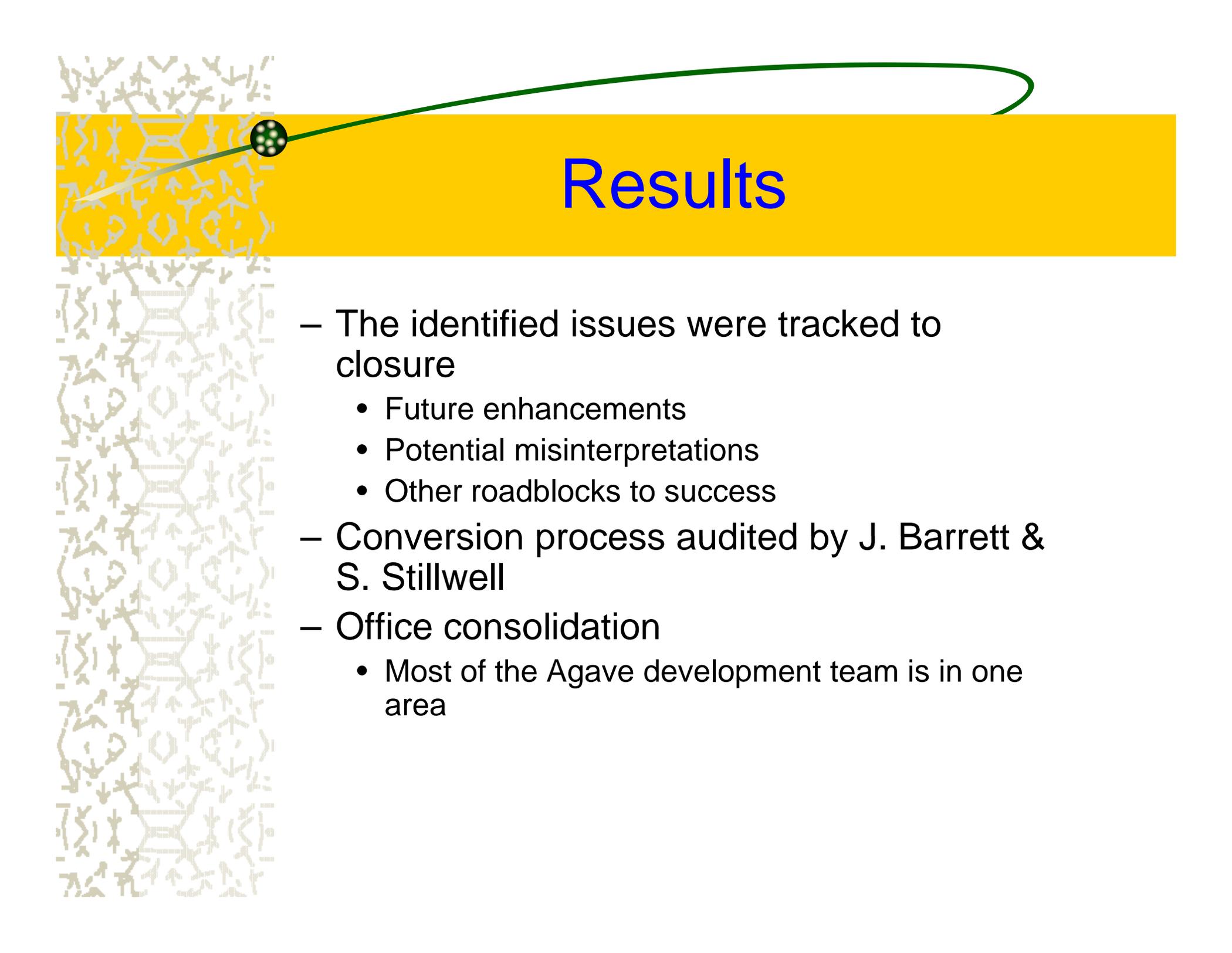
- Clerk and Court end-users, developers, QA, Analysts, report writers, training, managment
- Several follow-up meetings
- Outside facilitator



Re-evaluation

- Scope
- Development effort
- Testing effort
- End user documentation effort
- Training
- Nearly every aspect of this project was inspected





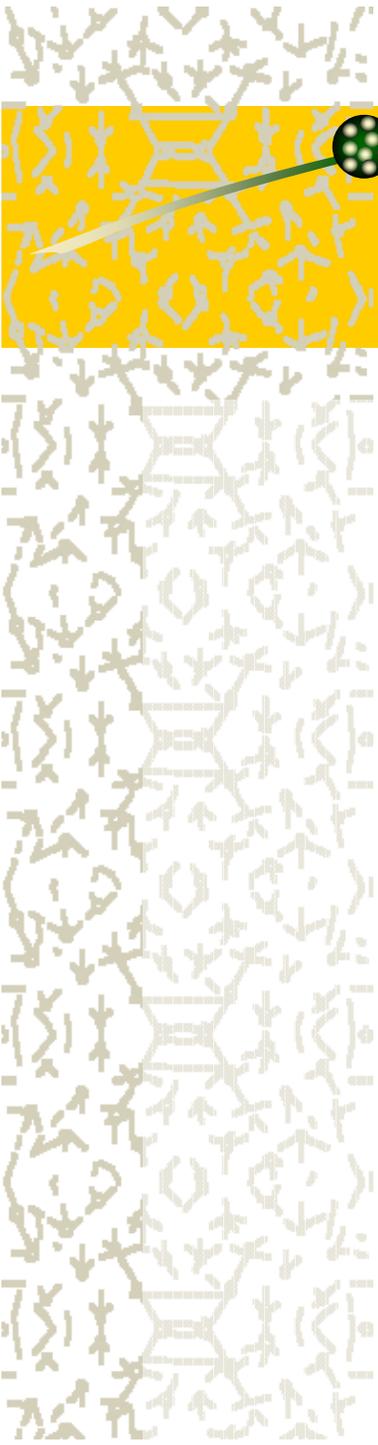
Results

- The identified issues were tracked to closure
 - Future enhancements
 - Potential misinterpretations
 - Other roadblocks to success
- Conversion process audited by J. Barrett & S. Stillwell
- Office consolidation
 - Most of the Agave development team is in one area



Results

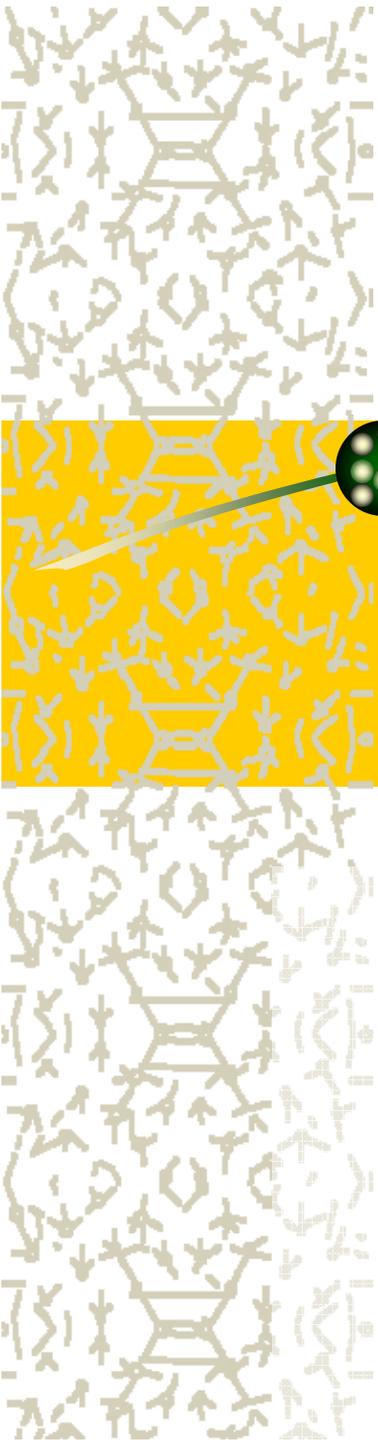
- Project structure enhancements
 - Intermediate Technical Leadership Team
 - Development team meets twice a week
 - Change Control Board Structured
 - Entire project team meetings
- Project schedule restructured
 - To ensure a more successful implementation



When

December 2008

\$99K



Thank you