

COT

Project Review

NOVEMBER 2008

**GENERAL JURISDICTION
CASE MANAGEMENT
SYSTEM**

GENERAL JURISDICTION CASE MANAGEMENT SYSTEM

- Implement new case management system
- Start date: August 2007
- End date: December 2009
- State JCEF Budget: \$8,005,809
- Local Budget: No Local JCEF Budget
- Total contract amount = \$12,732,108

AJACS FINANCIAL

Performance to Contract

◎ SCHEDULED PAYMENTS

- Milestones 1 to 11 have been invoiced
- All have completed payment with exception of #11
- Total payments to date thru #11:
\$4,457,999.00

AJACS PROGRESS

- ⦿ Project Schedule for Cochise SC
 - Began Saturday, 11/01/08
 - Training 11/01/08 to 12/5/08
 - Go-live 12/08/08
- ⦿ Mohave SC new schedule
 - Training 01/12/09 to 02/06/09
 - Go-live 02/09/09
- ⦿ Complete deployment listing on GJ CMS website

AJACS PROGRESS

◎ PILOT COURT SUPPORT

- Support ongoing from go-live to the present
- Multiple on-site visits by AOC & AmCad
- Special Emphasis on Financial Processing
- Yuma SC completing 4th month of closing
- La Paz SC completing 3rd month of closing
- Production issue resolution, QC & Remedy
- Final Review of Pilot Court Consolidated List
- Strategic sessions for AVT / Tickler / Fees

PROGRESS to the PROJECT SCHEDULE for PHASE 2

- Governance Board
- Steering Committee
- AmCad Partner
- Improved Data Conversion Strategy
- Lessons Learned
- Preparing the Superior Courts
- Communication, Communication,
COMMUNICATION!

AJACS STILL BRIGHT!

