

*Phoenix Municipal Court
LJCMS Replacement Project*



**Judicial Project Investment
Justification**

November 6, 2009

PMC-JPIJ



Overview

- ❑ **Background**
- ❑ **Considerations**
- ❑ **Decision Points**
- ❑ **Phoenix Municipal Court's Role**
- ❑ **Plans**
- ❑ **Summary**



Background

- ❖ Proprietary legacy CMS
- ❖ Aging technology: Jam/Informix
 - ❖ Birth: 1998
 - ❖ Code Freeze: 2010
 - ❖ Sunset: 2012
- ❖ The legacy CMS has served us well! *(as of 10/09)*
 - ❖ Charges: 6.1 million
 - ❖ Hearings: 3.5 million
 - ❖ Payments: \$436.7 million



Considerations

- ❖ Tempe Municipal CMS
- ❖ AmCad-AiCMS
- ❖ Rewrite our own CMS into Java



Decision points

- ❖ AmCad's AiCMS with "Tempe-isms"
 - ✓ Less risk
 - ✓ Increased functionality with several large LJ courts collaborating
 - ✓ Long-term sustainability



Phoenix Municipal Court's Role

- ❖ Phoenix has opted to take a leadership role with the large volume LJ court AZiCMS development for the following reasons:
 - We have one of the most complex proprietary LJ systems in the state.
 - We are the only Full FARE integrated court in the state.
 - We use advanced case scheduling and compliance batch processing.
 - We have approximately 25 technology staff dedicated to the success of the project .
 - We have made a commitment of \$6M to ensure AZiCMS has full functionality.



Plans

- ❖ Finish up Project Scope and Framework for large volume LJ courts
- ❖ Supplemental Gap Session
- ❖ Pre-implementation projects
- ❖ Funding: Use CTEF, local JCEF and FTG monies to fund the project
- ❖ Q1-2012 implementation



Summary

The Phoenix Municipal Court has opted to move forward with the statewide LJ CMS project in order to replace an aging legacy system, while leading the charge for the large volume LJ court enhancements to the AZiCMS application. The funding sources for the project include local JCEF, Fill the Gap and CTEF.



Questions?



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