

**COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: September 12, 2014**

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>JUDICIAL BRANCH INFORMATION TECHNOLOGY STRATEGIC PLAN FY15-17</u>	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Mr. Stewart Bruner, Strategic Planning Manager, AOC ITD

SUMMARY:

Stewart will very briefly summarize the Arizona Judicial Branch Information Technology Strategic Plan for 2015 through 2017, reflecting the strategic planning decisions made in the June Annual Planning Meeting, changes in project priorities, and updates from the countywide plans received. The plan also includes accomplishments from CY2013 and 2014. Members were provided a link to the draft plan sections to review on August 25th. Stewart has been collecting suggestions for changes since then.

Comments may still be addressed and minor changes incorporated following the meeting and prior to submittal. The motion is for general approval of the content.

Once approved and finalized, copies will be submitted to ASET (formerly the Government Information Technology Agency) and the Joint Legislative Budget Committee, as required by A.R.S. 41-3504(A)(1)(f). The FY16-18 plan preparation process will then get underway. Stewart will also briefly preview some streamlining being pursued, the plan preparation process, and the timeline for developing the next plan.

STAFF RECOMMENDATION:

Staff recommends adoption of the plan as amended by members – comments can still be addressed and minor changes can still be incorporated following the meeting and prior to submittal.

ACTION OPTIONS:

- 1. MOTION: Approve the Arizona Judicial Branch Information Technology Strategic Plan for FY2015-2017, with any corrections, additions, or changes identified and authorize distribution to ASET and JLBC.**
- 2. MOTION: Disapprove the Arizona Judicial Branch Information Technology Strategic Plan for FY2015-2017 as presented and provide direction for the**

necessary changes to the draft necessary to obtain later approval.

3. Table the discussion/approval for a later time.