

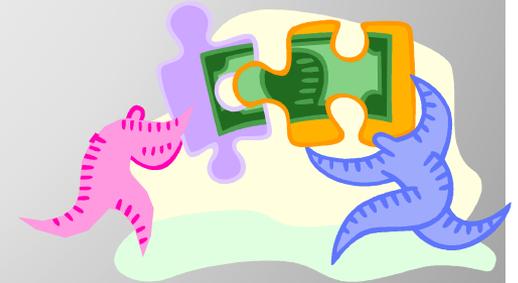
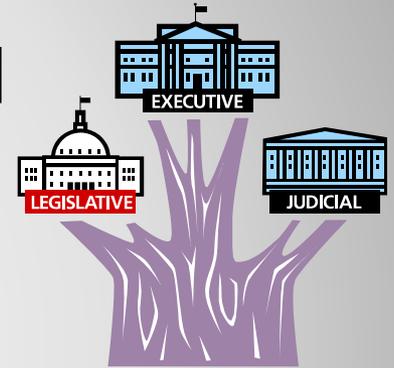
Section by Section Tour of Template

- Categories of information requested
- Types of information returned by courts
- Value to AOC and COT
 - Action taken
- Anecdotes, where applicable



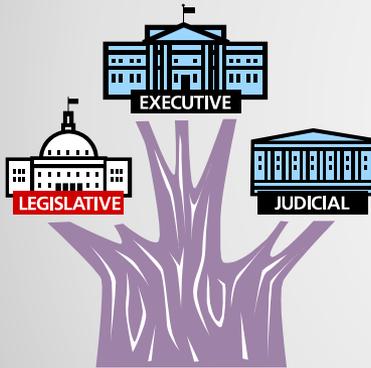
Introduction

- All courts and locations included in plan
- Any courts that have prepared and submitted separate plans
- Specific people and roles involved in plan preparation
- Summary of process used to gather, document, and review plan information



Judiciary Strategic Agenda

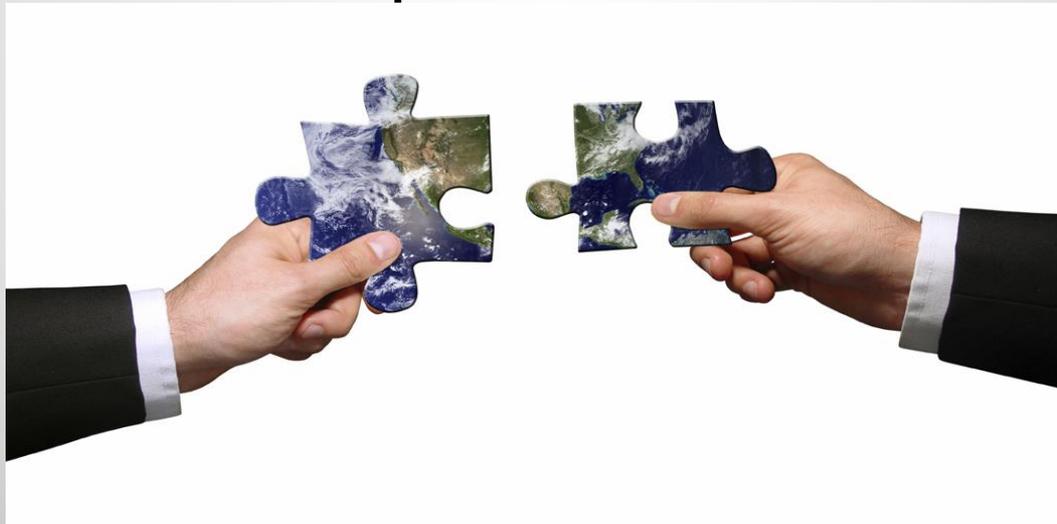
- Refers to the 5 statewide business agendas in Branch Plan, *Advancing Justice Together*



Unlike other branches, courts have a constitutional requirement to operate in a unified, statewide system

Judiciary Strategic Agenda

- Name of corresponding technology project or projects that address the business issues provided



Current Technology Environment

- Current ACAP PC and laptop specifications
- Non-ACAP courts include their own specifications.
- Courts can add any local details (few do)



Information Technology Strategic Projects

- Current statewide technology strategic initiatives and relative priorities for court reference
- Records significant accomplishments on projects from January to January
- Local court, county/city technology strategic projects and details/descriptions, divided into statewide and local categories



Planning/Impact Information

- Guided analysis (aka “planning”) for statewide projects or major changes coming within the next 3 years



Local IT Strategic Resources

- Specific costs paid for ACAP by court or dept.
- Total cost of everything else related to automation outside ACAP for court or dept.
- Number of FTEs and partial FTEs supporting technology from the court itself (if any) as well as from city or county support staff



App A Technical Details

- Software inventory by function, technology, and product names
- Comparison of local products to layers and functional areas of the enterprise architecture

