

Information Technology Strategic Plan 2014-2016



Commission on Technology
September 12, 2014
Stewart Bruner

Overview of Changes to ITSP 15-17

- Revised all business vision, initiative, and goal language following publication of *Advancing Justice Together*
 - Re-mapped projects to update their alignment
- Updated COT priority list items within tiers following Annual Planning Meeting in June
- Added FY 2014 statewide and CY 2013 local accomplishments (for courts that provided input, as well as for the AOC)

Overview of Changes to ITSP 15-17

- Updated all strategic initiative and strategic project details – removed 1 project and added 3
- Posted draft for review on August 25th, provided members a link via e-mail

Updated Priority Table

○ Top Tier eCourt

- Deploy New eFiling Engine
- Deploy Judge Automation
- Launch eAccess
- Build Online Citation Pay

Top Tier Court Automation

- AJACS - LV/Mesa
- JOLTSaz Deployment
- Technology Refresh
- AJACS - AZTEC Replacement
- AJACS - GJ Enhancements
- AJACS - GJ eFiling Enhancement
- NICS Reporting
- FARE - Infrastructure Port

○ Second Tier

- Time Standards Reporting
- eWarrant Pilot
- Data Destruction
- Appellate CMS
- Disaster Recovery Study
- APETS Integration

Discussion

- Plan content items for discussion?
- Any specific changes needed?

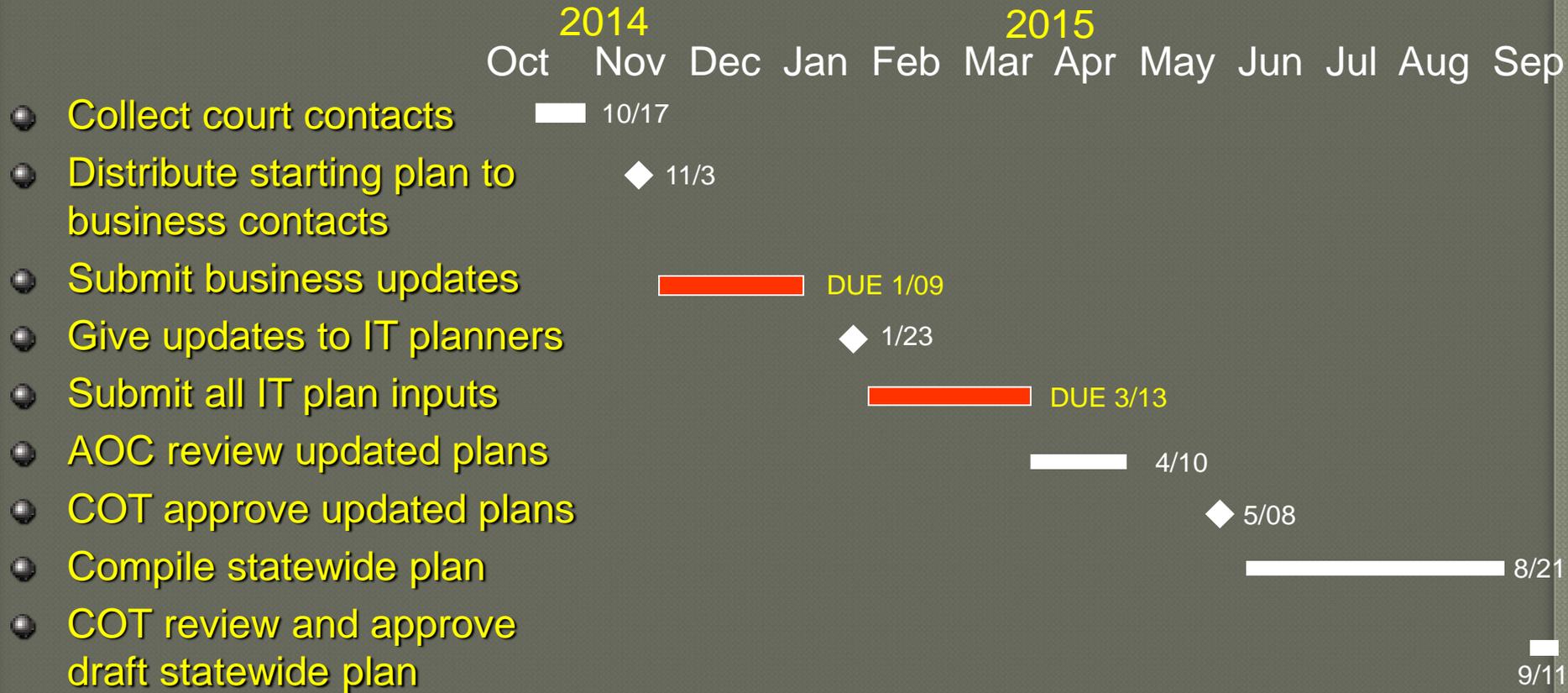
Motion

- ◎ **MOTION:** Approve the Arizona Judicial Branch Information Technology Strategic Plan for FY2015-2017 with any recommended changes incorporated before distribution to ASET and JLBC

FY16 – FY18 Plan Cycle Kickoff

- Planning direction for next year
 - Addition of risk assessment section to summary
 - Development process/timeline remains same
 - Rural counties not submitting a 15-17 plan
 - AOC offer to assist rurals with update remains
 - Streamlining inventory counts – take the AOC counts and re-use plans constructed to meet county requirements

2016-18 Plan Development Timeline



DRAFT – Subject to Slight Change!

Criteria Affecting Frequency

- ◉ Number of dedicated court IT staff

Plus

- ◉ Whether local development is undertaken

Plus

- ◉ Total volume of projects reported

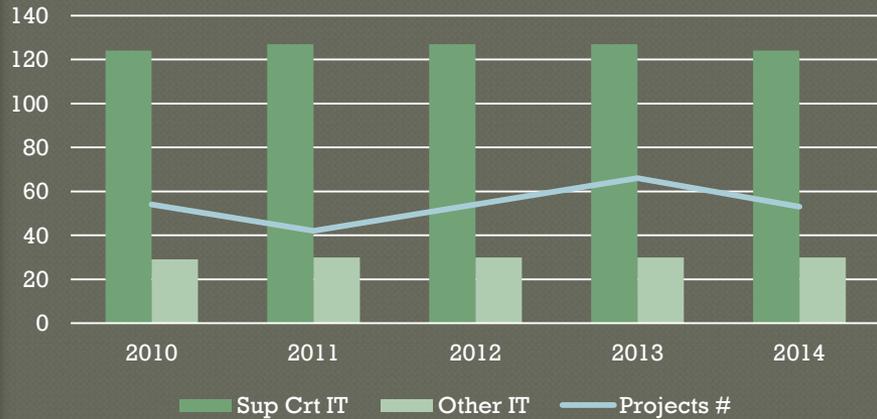
Equals

- ◉ Amount of change anticipated year over year and number of unique needs

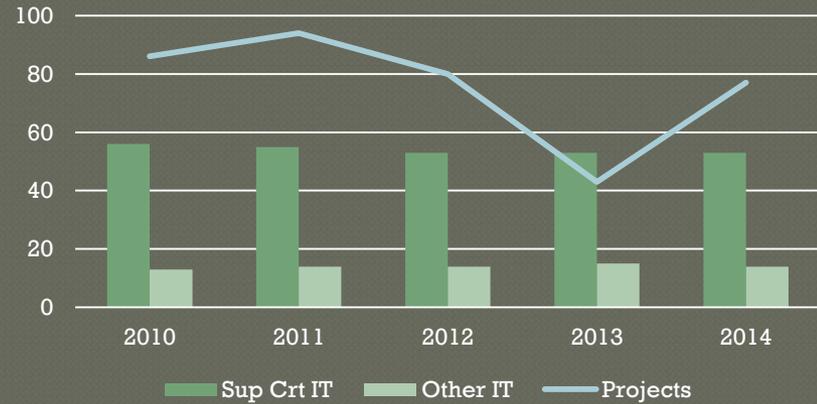
"Plans are useless, but planning is everything" – Gen. Dwight D. Eisenhower

Looking at the Numbers

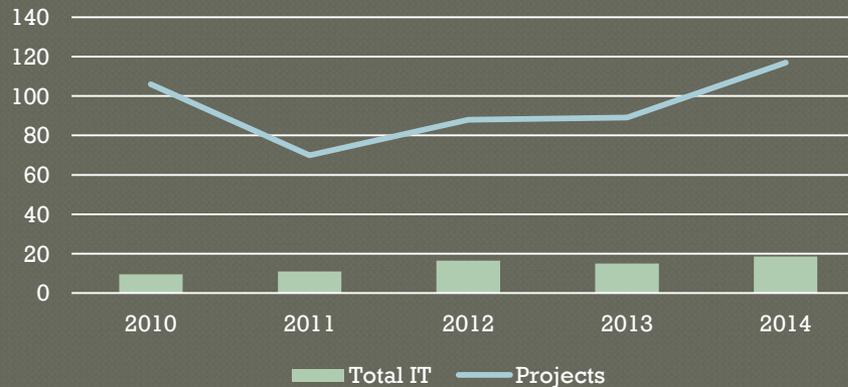
Maricopa IT Plan Numbers



Pima IT Plan Numbers



Remaining Counties



Plan Areas Requiring Update

AREA OF PLAN

RELATIVE SIZE

- | | |
|--|------------------------------------|
| ● Planning participants | ● 1 paragraph |
| ● Business drivers & IT initiatives | ● 1 to 5 pages |
| ● IT accomplishments | ● 1 to 3 pages |
| ● Statewide initiative table responses | ● 1 paragraph/initiative (5 total) |
| ● Local costs and resources table | ● 1 page |
| ● Hardware inventory tables (3) | ● Depends on amount |
| ● Software environment table | ● Depends on amount |
| ● Architecture comparison | ● 3 pages |
| ● Detailed projects listing (xls) | ● 5 to 90 rows in Excel |
| ● Additions for Maricopa / Pima <ul style="list-style-type: none">• Exec Summary, Hardware environment, Software environment | ● Several narrative pages |

Maricopa & Pima Details

- Sum of all rural staff reported = 25.5
- Pima reported IT staff = 55
- Maricopa reported IT staff = 124
- How much actually changes?

2015 Plan Data (Rurals)

- FY13 pages = 39 avg
- FY15 pages = 39 avg
- 55% of pages changed
- FY13 projects = 15 avg
- FY15 projects = 20 avg
- 48% of projects changed

2015 Plan Data (Pima)

- FY14 pages = 135
- FY15 pages = 128
- 48% of pages changed
- FY14 projects = 80
 - FY15 projects = 78
- 46% of projects changed