

**COMMISSION ON TECHNOLOGY**  
**Agenda Information/Action Item**  
**Meeting Date: June 3, 2016**

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u><b>OPERATIONAL AND FINANCIAL REVIEW</b></u>	<input type="checkbox"/> Formal Action/Request <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other

<b>FROM:</b>
Mr. Kevin Kluge, AOC Chief Financial Officer
<b>SUMMARY:</b>
<p>Kevin Kluge will review the recent actions of the Legislature and provide a larger context for reviewing the financial status of the Judicial Collections Enhancement Fund (JCEF) during the plan period. He will also review the assumptions on which the calculations of year-end fund balances are based along with the legislated spending authority in place for FY17.</p> <p>The report of projected JCEF revenues against currently committed projects will be displayed for review by members.</p>
<b>STAFF RECOMMENDATION:</b>
Information Only
<b>ACTION OPTIONS:</b>
<b>NO MOTION – Information Only: Approval will take place as part of the later Decisions agenda item.</b>