

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revised 7-15-08
			Budget	\$12,732,108	\$12,732,108	
			End Date Phase 1	08/15/08	08/15/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 7-15/2008	AOC Actual Delivery Date	Comment
Project Schedule	Green	30%	06/27/08	08/28/08		
Development Schedule	Green	90%	02/08/08	04/21/08		
Project Budget	Green	23%	06/30/10	12/31/09		Phase 1 and 2
Phase I - Pilot County Implementation	Green	75%	06/27/08	08/15/08		
Executive Meetings	Green	100%	05/28/08	05/28/08		On-going Meetings for Mgmt.
Phase 1 - Project Planning & Commencement	Green	100%	10/16/07	10/16/07	Complete	
Develop Contract	Green	100%	08/08/07	08/08/07	Complete	
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07	Complete	
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07	Complete	
Detailed Project Plan	Green	100%	09/24/07	09/24/07	Complete	
Risk Management Plan	Green	100%	10/16/07	10/16/07	Complete	
Data Conversion Strategy	Green	100%	10/16/07	10/16/07	Complete	
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07	Complete	
Phase 2 - Requirements Validation & Analysis	Green	100%	11/02/07	11/02/07	Complete	
System Requirements Specification Document	Green	100%	11/02/07	11/02/07	Complete	
Gap Analysis	Green	100%	10/26/07	10/26/07	Complete	
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07	Complete	
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07	Complete	
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07	Complete	
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07	Complete	
Systems Design Plan	Green	100%	11/02/07	11/02/07	Complete	
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07	Complete	
Phase 3 - Design	Green	100%	12/28/07	12/28/07	Complete	
Internal & External Design Documents	Green	100%	11/30/07	11/30/07	Complete	
Interface Design	Green	100%	11/16/07	11/16/07	Complete	
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion	Green	100%	12/11/07	12/11/07	Complete	
Data Conversion Plan	Green	100%	12/28/07	02/22/08	Complete	
Logical & Physical Database Design Document	Green	100%	12/28/07	12/31/07	Complete	
Payment #2 Billing Milestone	Green	100%	12/19/07	12/31/07	Complete	
Phase 4 - Development	Green	100%	02/08/08	04/21/08	Complete	
Payment #3A Billing Milestone	Green	100%	01/21/08	02/29/08	Complete	County Specific Tables, Application Code, Apndx A&C Reports
Payment #3B Billing Milestone	Green	100%	01/18/08	04/21/08	Complete	
Payment #3C Billing Milestone	Green	100%	None	06/13/08	Complete	SW License Installment
Payment #5 Billing Milestone	Green	100%	01/18/08	06/13/08	Complete	Initial Data Conversion Pilot 1
Payment #6 Billing Milestone	Green	100%	03/07/08	06/13/08	Complete	Initial Data Conversion Pilot 2
Phase 5 - Testing & Training	Green	100%	01/25/08	06/13/08	Complete	
Testing Strategy	Green	100%	02/29/08	04/21/08	Complete	
Test Plans	Green	100%	01/18/08	04/21/08	Complete	
Execute All Test Plans	Green	100%	03/06/08	06/20/08	Complete	
User Acceptance/Testing	Green	100%	01/25/08	06/20/08	Complete	

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revised 7-15-08
			Budget	\$12,732,108	\$12,732,108	
			End Date Phase 1	08/15/08	08/15/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 7-15/2008	AOC Actual Delivery Date	Comment
Training Plan	Green	100%	03/07/08	04/21/08	Complete	
Training Material	Green	100%	02/29/08	06/13/08	Complete	Updated with each release
Payment #4A Billing Milestone	Green	100%	02/29/08	02/29/08	Complete	Develop and Deliver Training Plans
Payment #4B Billing Milestone	Green	100%	04/25/08	06/13/08	Complete	Delivery of Training Documentation
Phase 6 - Deployment & Post Deployment	Green	50%	03/28/08	08/28/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	100%	03/28/08	07/25/08	Complete	
Pilot #1 Training	Green	100%	03/28/08	06/16/08	Complete	
Delivery of Live Production System	Green	100%	03/31/08	07/11/08	Complete	
Pilot #1 Final Conversion	Green	100%	03/31/08	07/13/08	Complete	
Pilot #1 System Go Live	Green	100%	06/02/08	07/14/08	Complete	
Payment #7 Billing Milestone	Green	0%	04/25/08	07/14/08	In Process	Completion of Pilot Court No. 1, Yuma SC, and acceptance sign off by Court Management. Not yet accepted by Court Management 7/28
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	25%	04/25/08	08/15/08		
Pilot #2 Training	Green	100%	04/27/08	07/14/08	Complete	
Delivery of Live Production System	Green	0%	04/28/08	08/02/08		
Pilot #2 Final Conversion	Green	0%	04/28/08	08/01/08		
Pilot #2 System Go Live	Green	0%	06/02/08	08/04/08		
Payment #8 Billing Milestone	Green	0%	06/02/08	08/04/08		Deliver Final Data Conv and Go Live Pilot #2 / SW License Installment Upon Pilot Court Acceptance
Payment #9 Billing Milestone		0%	07/07/08	08/28/08		Post Deployment and Phase 1 acceptance
Deliver Updated AZiCMS Source Code	Green	50%	07/07/08	08/28/08		
PROJECT COMPLETION Phases 1 through 6						
Changes	Major /Minor	Reason/Impact				
In order to ensure fully tested application and associated training is complete for Pilot Courts, pilot implementation has been adjusted and is in process as of 7-28-08.	In Process					Schedule adjusted & on time
Issue	Owner	Impact/Action				
Data Conversion	AmCad	Data Conversion has been successfully completed				

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revised 7-15-08
			Budget	\$12,732,108	\$12,732,108	
			End Date Phase 1	08/15/08	08/15/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 7-15/2008	AOC Actual Delivery Date	Comment
Integration Points: Apets = 10%, JOLTaz = 10%, MVD = 100%, OnBase = 70%, FARE 100%, Public Access / Data Warehouse 50%, ADRS 0%, C2C = 0%, L2C = 0%, TIP = 100%, eDispo = 0%, e-Ctation= 0%, Fiduciary=100%,CPOR=100%						
Risk	Probability	Status/Impact				
Integration with required applications prior to pilot	med	Integration is still in process of completion before deployment				
Data Conversion	low	Data Conversion has been successful to date. Each add. Court will be challenge				
Staffing Issue/Position Title	# Needed	Impact/Action				
1 Customer Support Spec.	1	Customer Support person required by 6/2008				

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change