

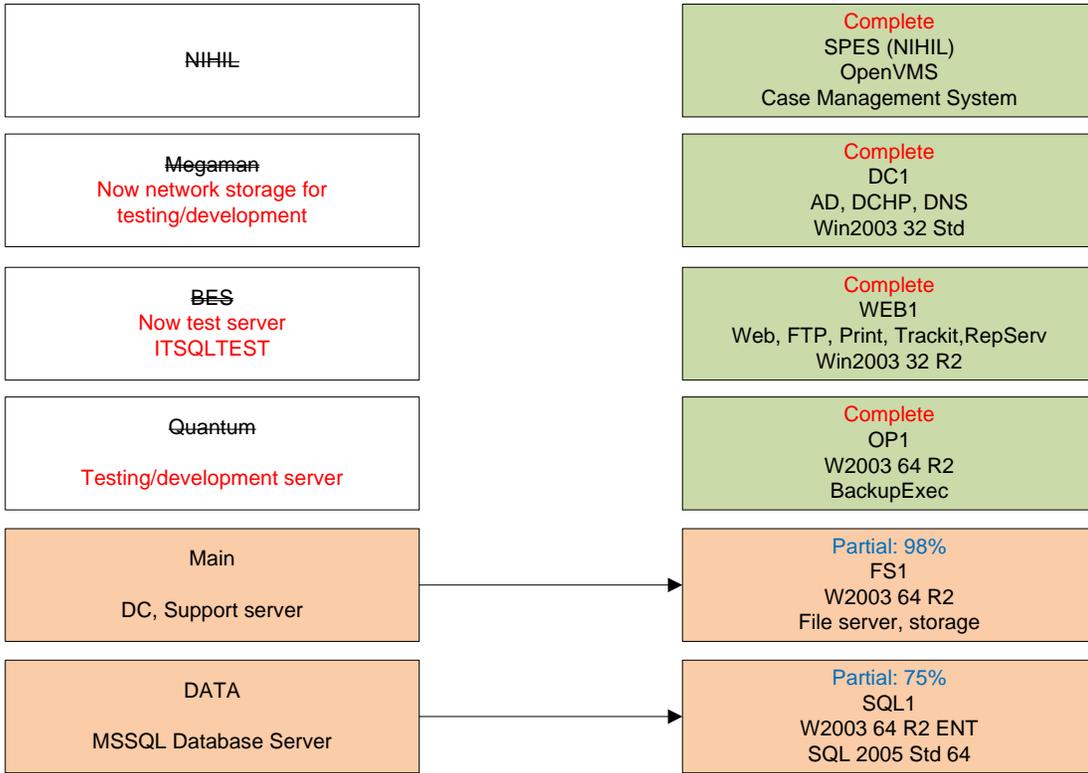
Project/Program Name - PCCJC IT Stabilization	General Program Status	Green			Target	Estimate	Comment
Stakeholders - Lisa Royal, Court Administrator					Budget	\$249,637.11	\$249,637.11
Project/Program Manager - Charles Drake, IT Manager					End Date	12/31/2008	12/26/2008
							No change this reporting period. Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Green	77%	12/31/08	12/26/08			% complete has increased to 77% from 48% that was reported last month. This was due to completion of CMS server, other migration efforts, and effort on documentation project.
Project Schedule	Green						Project is on time to finish by 12/26/08
Project Budget	Green						Project is within budget.
Path 1 - Infrastructure Upgrade							
	Green	72%	12/26/08	12/26/08			% complete increased to 72% from 46% that was previously reported.
<i>Phase 1 - Preparation</i>							
Order and install new firewalls	Green	100%	03/18/08	03/18/08			
Computer room preparation	Green	100%	11/01/07	11/01/07		10/11/07	
Design application services migration	Green	100%	11/30/07	11/30/07		11/30/07	
	Green	100%	03/18/08	03/18/08		03/18/08	
<i>Phase 2 - Implement Operations Servers - Part 1</i>							
	Green	88%	05/28/08	05/28/08	08/29/08		% complete increased to 88%. We are on target to meet our revised date of 8/29/08. These servers include Spes, DC1, Web1, OP1, SQL1, and FS1. We need to migrate certificate services from MAIN and DB Integration services from DATA.
Order and install new server hardware	Green	100%	04/03/08	04/03/08	07/31/08	07/03/08	
Migrate operation services	Green	80%	05/28/08	05/28/08	08/29/08		% complete increased to 80%. Still completing configuration and migration of Microsoft SQL databases and certificate services. All other services are done.
<i>Phase 3 - Implement Operations Servers - Part 2</i>							
	Green	28%	12/26/08	12/26/08			% complete increased to 28%. These servers include WebPub1, Jobs, OP2, and DC2.
Order and install new server hardware	Green	75%	08/20/08	08/20/08			The Exchange server remains to be ordered and installed.
Migrate application services	Green	10%	10/31/08	10/31/08			The Job server is complete, and Antivirus and Blackberry services are migrated.
Migrate e-mail system	Starts 11/3/08	0%	12/26/08	12/26/08			Not started.
Path 2 - Document CMS Server							
	Green	92%	05/16/08	05/16/08	08/29/08		% complete increased to 92%. We are on target to meet our revised date of 8/29/08.
Changes		Major /Minor	Reason/Impact				
(no changes)							
Issue		Owner	Impact/Action				
Risk		Probability	Status/Impact				
Schedule		20%	We need more programmer/analysts to modify/upgrade current applications and scheduled processes, perform application migration, and system testing. We are currently advertising one position, but we have had a dearth of qualified candidates.				
Staffing Issue/Position Title		# Needed	Impact/Action				
Programmer/Analyst		1	We have an open position for a VB.NET programmer/analyst that has some skills with SQL and ASP. The position has been open and advertised since November 2007.				

PCCJC IT Stabilization Project

Server Moves as of 7/11/08

Tan = current efforts

Phase 2 / Implement Operations Servers Part 1



Phase 3 / Implement Operations Servers Part 2

