

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revised 7-15-08
			Budget	\$12,732,108	\$12,732,108	
			End Date Phase 1	08/15/08	08/29/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 8-22-2008	AOC Actual Delivery Date	Comment
Project Schedule	Green	95%	06/27/08	08/28/08	Complete	
Development Schedule	Green	95%	02/08/08	04/21/08	08/29/08	
Project Budget	Green	100%	06/30/10	12/31/09		Phase 1 and 2
Phase I - Pilot County Implementation	Green	95%	06/27/08	08/15/08	08/29/08	
Executive Meetings	Green	100%	05/28/08	05/28/08	09/15/08	On-going Meetings for Mgmt.
Phase 1 - Project Planning & Commencement	Green	100%	10/16/07	10/16/07	Complete	
Develop Contract	Green	100%	08/08/07	08/08/07	Complete	
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07	Complete	
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07	Complete	
Detailed Project Plan	Green	100%	09/24/07	09/24/07	Complete	
Risk Management Plan	Green	100%	10/16/07	10/16/07	Complete	
Data Conversion Strategy	Green	100%	10/16/07	10/16/07	Complete	
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07	Complete	
Phase 2 - Requirements Validation & Analysis	Green	100%	11/02/07	11/02/07	Complete	
System Requirements Specification Document	Green	100%	11/02/07	11/02/07	Complete	
Gap Analysis	Green	100%	10/26/07	10/26/07	Complete	
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07	Complete	
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07	Complete	
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07	Complete	
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07	Complete	
Systems Design Plan	Green	100%	11/02/07	11/02/07	Complete	
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07	Complete	
Phase 3 - Design	Green	100%	12/28/07	12/28/07	Complete	
Internal & External Design Documents	Green	100%	11/30/07	11/30/07	Complete	
Interface Design	Green	100%	11/16/07	11/16/07	Complete	
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion	Green	100%	12/11/07	12/11/07	Complete	
Data Conversion Plan	Green	100%	12/28/07	02/22/08	Complete	
Logical & Physical Database Design Document	Green	100%	12/28/07	12/31/07	Complete	
Payment #2 Billing Milestone	Green	100%	12/19/07	12/31/07	Complete	
Phase 4 - Development	Green	100%	02/08/08	04/21/08	Complete	
Payment #3A Billing Milestone	Green	100%	01/21/08	02/29/08	Complete	County Specific Tables, Application Code, Apndx A&C Reports
Payment #3B Billing Milestone	Green	100%	01/18/08	04/21/08	Complete	
Payment #3C Billing Milestone	Green	100%	None	06/13/08	Complete	SW License Installment
Payment #5 Billing Milestone	Green	100%	01/18/08	06/13/08	Complete	Initial Data Conversion Pilot 1
Payment #6 Billing Milestone	Green	100%	03/07/08	06/13/08	Complete	Initial Data Conversion Pilot 2
Phase 5 - Testing & Training	Green	100%	01/25/08	06/13/08	Complete	
Testing Strategy	Green	100%	02/29/08	04/21/08	Complete	
Test Plans	Green	100%	01/18/08	04/21/08	Complete	
Execute All Test Plans	Green	100%	03/06/08	06/20/08	Complete	
User Acceptance/Testing	Green	100%	01/25/08	06/20/08	Complete	
Training Plan	Green	100%	03/07/08	04/21/08	Complete	
Training Material	Green	100%	02/29/08	06/13/08	Complete	Updated with each release
Payment #4A Billing Milestone	Green	100%	02/29/08	02/29/08	Complete	Develop and Deliver Training Plans
Payment #4B Billing Milestone	Green	100%	04/25/08	06/13/08	Complete	Delivery of Training Documentation
Phase 6 - Deployment & Post Deployment	Green	95%	03/28/08	08/28/08	Complete	
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	100%	03/28/08	07/25/08	Complete	

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Pilot #1 Training	Green	100%	03/28/08	06/16/08	Complete	
Delivery of Live Production System	Green	100%	03/31/08	07/11/08	Complete	
Pilot #1 Final Conversion	Green	100%	03/31/08	07/13/08	Complete	
Pilot #1 System Go Live	Green	100%	06/02/08	07/14/08	Complete	
Payment #7 Billing Milestone	Green	100%	04/25/08	07/14/08	In Process	Completion of Pilot Court No. 1, Yuma SC, and acceptance sign off by Court Management. Not yet accepted by Court Management 8/29
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	100%	04/25/08	08/15/08	Complete	
Pilot #2 Training	Green	100%	04/27/08	07/14/08	Complete	
Delivery of Live Production System	Green	100%	04/28/08	08/02/08	Complete	
Pilot #2 Final Conversion	Green	100%	04/28/08	08/01/08	Complete	
Pilot #2 System Go Live	Green	100%	06/02/08	08/04/08	Complete	
Payment #8 Billing Milestone	Green	50%	06/02/08	08/04/08	In Process	Deliver Final Data Conv and Go Live Pilot #2 / SW License Installment Upon Pilot Court Acceptance 8/29
Payment #9 Billing Milestone		50%	07/07/08	08/28/08	In Process	Post Deployment and Phase 1 acceptance
Deliver Updated AZiCMS Source Code	Green	75%	07/07/08	08/28/08	In Process	Awaiting 1 of 4 final installment.
PROJECT COMPLETION Phases 1 through 6				08/29/08		Contingent on Pilot Court Sign Off.
Changes						
Major /Minor		Reason/Impact				
No Further changes to Phase 1 Development and Pilot Court Implementation		In Process				Schedule adjusted & on time
Issue						
Owner		Impact/Action				
Data Conversion		AmCad Data Conversion has been successfully completed				
Integration Points: Apets = 10%, JOLTaz = 10%, MVD = 100%, OnBase = 70%, FARE 100%, Public Access / Data Warehouse 50%, ADRS 0%, C2C = 0%, L2C = 0%, TIP = 100%, eDispo = 0%, e-Ctation= 0%, Fiduciary=100%,CPOR=100%						
Risk		Probability		Status/Impact		
Integration with required applications prior to pilot		med		Integration is still in process of completion before deployment of Phase 2		
Data Conversion		low		Data Conversion has been successful to date. Each additional Court will be challenge		
Staffing Issue/Position Title						
# Needed		Impact/Action				
Replacement Business Process Analyst		1		8/25/2008		