

Cactus to AGAVE Stakeholders - K. Batty Program Manager - M. Pecora	General Program Status	Green	Budget	Target	Estimate		
			End Date	\$865k	\$2.0M		
				Jan '08	Dec '08		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date (08/22/08)	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	9/21/2006	9/21/2006		9/21/2006	
Project Budget	Green	100%	10/15/2006	10/13/2006		10/15/2006	
Establish scope of CACTIS Replacement	Green	100%	9/14/2006	9/14/2006		9/25/2006	
Pre-Coding Analysis and Design	Green	100%	3/2/2007	3/9/2007		3/2/2007	
<b>FG1.F2 Calendaring and Case Management Development</b>				<b>8/7/2008</b>	<b>9/29/2008</b>		
Calendaring UI Development	Green	100%		5/31/2007		2/21/2008	
Design Calendaring UI	Green	100%		4/13/2007		4/2/2007	
Code New Rules for Calendar Event for Rules Engine Process	Green	100%		6/1/2007		2/21/2008	
QA Calendaring UI with New Rules	Green	100%		5/17/2007		2/21/2008	
Calendaring UI User Acceptance Testing	Green	75%		8/7/2008	9/15/2008		
Obtain Signoffs on Calendaring UI	Green	75%		8/7/2008	9/15/2008		
Calendar Codes and Result Codes Maintenance UI	Green	100%	2/26/2007	3/8/2007		2/26/2007	
Redesign Charges Screen	Green	100%		4/20/2007		5/21/2007	
Review and Update Attorney Assignment UI	Green	100%		5/21/2007		8/27/2007	
Court Calendars	N/A			5/4/2007			
<b>FG4.F1 Case and Calendar Resources Development</b>				<b>8/7/2008</b>	<b>9/29/2008</b>		
Attorney Maintenance	Green	100%		3/23/2007		4/13/2007	
Jail Transport List	Green	100%		6/27/2008		5/8/2008	
Miscellaneous and Special Notices	Green	75%		8/7/2008	9/15/2008		
Courtroom Maintenance	Green	100%		7/20/2007		7/13/2007	
Case File Folder Tracking UI and Report	Green	20%		5/9/2007	TBD		To be in Agave 3.0
Manage Judicial Assignments and Schedules	Green	100%		8/9/2007		10/12/2007	
Special Data Edits and Audits	Green	100%		6/18/2007		3/18/2008	On going process
Other Data Maintenance and Wizard UI's	Green	100%		9/6/2007		10/12/2007	
Case Tracking UI's	Green	100%		11/9/2007		12/14/2007	
QA Testing of Case and Calendar Resources UI and Function	Green	75%		8/7/2008	9/29/2008		
<b>Other</b>				<b>12/1/2008</b>			
Charge & Sentence Management	Green	50%		9/4/2008	TBD		
En Masse Update	Green	50%		10/8/2008			
Warrant Tracking	Green	100%		10/3/2008		7/14/2008	
Arbitration	Green	50%		11/21/2008			% updated
Inactive Dismissal rules	Green	50%		12/10/2008	11/21/2008		% updated
FG5 - Statistics	Green	75%		8/1/2008	10/31/2008		in QA on 8/20
FG5 - Reports	Green	50%			TBD		New line item
FG6- Search	Green	100%		8/1/2008			Complete
External Feeds and Data Extracts	Green	100%		3/5/2008		3/7/2008	
Review Server Resources	Green	100%		2/25/2008			On going process
Support Rollout	Green	25%		12/1/2008			
Training	Green	25%		12/1/2008			
End User Documentation	Green	40%		12/1/2008			

Changes	Major /Minor	Reason/Impact
Date changes on all calendar related functionality	Minor	Extended time required for completing the UAT due to initial feedback. Fine tuning is required.
Reports and statistics divided	Minor	This provides a better representation of progress and deliverables.
Miscellaneous and Special Notices date change	Minor	This date change ties with Calendar changes and UAT
QA Testing of Case and Calendar Resources UI	Minor	This date change ties with Calendar changes and UAT

Issue	Owner	Impact/Action

Risk	Probability	Status/Impact

Staffing Issue/Position Title	# Needed	Impact/Action

