

Reporting Date: 08/15/2008								
<b>Project: Cash Receipting Replacement - Phase 1</b> <b>Clerk of Superior Court Maricopa County</b> <b>Stakeholders: G. Mulleneaux (506-3794)</b> <b>Project Manager: D. Garbarino (506-5874)</b>	General Program Status	Red, Green, or Yellow	Target				Estimate	
			Budget	\$ 887,000			\$ 887,000	
			End Date	8/22/2008			3/27/2009	
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Current Revised Delivery Dates	Actual Delivery Date	Comment
Project Plan	Green	100%						
Project Schedule	Green	100%						
Project Budget	Green	100%						
<b>Financials – Cash Receipting Replacement</b>	Yellow	71%	8/22/2008	8/22/2008	11/3/2008			
<b>Stage I - Qualification</b>	Green	100%	7/20/2007	7/20/2007	1/21/2008		7/20/2007	
Budget Estimate Completed	Green	100%	7/24/2007	7/24/2007			7/24/2007	
Project Proposal Submitted	Green	100%	7/16/2007	7/16/2007	8/1/2007		8/1/2007	
Scope Statement Completed	Green	100%	9/7/2007	9/7/2007			9/7/2007	
<b>Stage II - Business Requirements</b>	Green	100%	10/26/2007	10/26/2007			10/26/2007	
Business Requirements Approved	Green	100%	9/17/2007	9/17/2007	9/25/2007		10/18/2007	
Budget Finalized	Green	100%	9/15/2007	9/15/2007	10/1/2007		10/25/2007	
<b>Stage III - Planning</b>	Green	100%	11/15/2007	11/15/2007			11/27/2007	
Project Plan Completed	Green	100%	8/23/2007	8/23/2007	9/25/2007		11/27/2007	
<b>Stage IV - Execution</b>	Green	72%	8/18/2008	8/18/2008	10/14/2008			
Design Phase	Green	100%	3/13/2008	3/13/2008			3/13/2008	
Work Breakdown Structure (WBS) Design Phase	Green	100%	1/18/2008	1/18/2008			1/18/2008	
Environment Definition	Green	100%	1/18/2008	1/18/2008			1/18/2008	
External Interface Definition	Green	100%	1/18/2008	1/18/2008	1/25/2008		2/22/2008	
Architectural Plan	Green	100%	1/18/2008	1/18/2008			1/18/2008	
High Level Design - Application Architecture	Green	100%	1/18/2008	1/18/2008			1/18/2008	
Data Conversion Design	Green	100%	2/14/2008	2/14/2008	4/15/2008		4/8/2008	
Functional Design	Green	100%	2/21/2008	2/21/2008	2/29/2008		2/29/2008	
User Interface Design	Green	100%	2/21/2008	2/21/2008	2/29/2008		2/29/2008	
Development Management Plan	Green	100%	3/6/2008	3/6/2008			3/4/2008	
Test Management Plan	Green	100%	3/13/2008	3/13/2008			3/13/2006	
Prototyping Phase	Green	100%	3/21/2008	3/21/2008			3/5/2008	Early Finish
Data Prototyping	Green	100%	2/29/2008	2/29/2008			2/26/2008	Early Finish
Data Access Layer Prototyping	Green	100%	2/14/2008	2/14/2008			2/14/2008	
Integration Prototyping	Green	100%	3/21/2008	3/21/2008			3/4/2008	Early Finish
Look and Feel Prototyping	Green	100%	3/5/2008	3/5/2008			3/5/2008	
Development Phase	Yellow	50%	6/30/2008	6/30/2008	8/15/2008			
Development Environment	Green	100%	3/10/2008	3/10/2008			2/29/2008	Early Finish
Sprint 1 Fee Code UI Demo	Green	100%	3/18/2008	3/18/2008			3/14/2008	Early Finish
Sprint 2 - List and Service Code Development	Yellow	100%	4/11/2008	4/11/2008	5/21/2008		5/21/2008	
Sprint 3 - Receipting Setup Tables, Messaging, Device	Yellow	100%	added	added	6/5/2008		6/5/2008	
Sprint 4 - Cashier Receipting, GL and RFR Integration	Yellow	30%	added	added	6/18/2008	10/14/2008		See Row 59
Sprint 5 - Cashier Balancing/Deposit and Credit Card P	Yellow	0%	added	added	7/15/2008	10/31/2008		See Row 59
Sprint 6 - Batch Processing, Data Conversion and Rep	Yellow	0%	added	added	7/31/2008	11/15/2008		See Row 59
Sprint 7 - Reporting and Final Q/A cycle	Yellow	0%	added	added	8/15/2008	11/30/2008		See Row 59
Data Conversion Deployment Plan	Yellow	0%	added	added	8/15/2008	11/15/2008		See Row 59
Development Complete	Yellow	0%	6/30/2008	6/30/2008	8/15/2008	11/30/2008		See Row 59

User Acceptance/Training Plan		60%	added	added	10/14/2008	11/15/2008		See Row 59
<a href="#">Regression Testing/Informal User Acceptance Phase</a>						12/30/2008		See Row 58
User Acceptance Phase	Yellow	0%	7/15/2008	7/15/2008	9/8/2008	1/30/2009		See Row 58
Training and Implementation Phase	Yellow	0%	8/18/2008	8/18/2008	10/14/2008	2/27/2009		See Row 58
Deployment	Yellow	0%	8/18/2008	8/18/2008	10/27/2008	3/2/2009		See Row 58
Stage V - Close Out	Yellow	0%	8/22/2008	8/22/2008	11/3/2008	3/27/2009		See Row 58

Changes	Major /Minor	Reason/Impact						
Current Updates	Major	Updated percentages to reflect current status. Changed Items in <b>Blue and Bolded</b> above.						
<a href="#">Added Task Regression Testing/Informal User Acceptance Phase</a>	Major	Due to the complexities to test the application an additional month was added to the schedule. An additional Phase was added to give QA time to complete a full end to end test of the application. In addition, during this Phase Lead Business Users will work with QA to refine the product before the start of the formal User Acceptance Phase. Although this Phase has been added to the project the budget does not require any additional funding.						
Resource Issues	Major	<p>Project Architect/Senior Developer has left the project for another position. This was a contract resource. We are currently looking for two additional external developers to replace the Senior position as well as provide additional development capacity to reduce the impact to the schedule.</p> <p>We will be recasting the schedule based on our ability to obtain the external resources. We do not expect any impact on the original budget. The early departure of the Senior person has provided us with the funding to obtain the two new developers.</p> <p>Update 8/15/2008: The project schedule has been recast to add 3 months to the development phase. The project did not become fully staffed until the first week of August. The Technical Lead who was also the SME for the project became the ITG Director in July and is no longer available on a 100% basis to work on the project. A lead developer on the project has been reassigned to take over the role as the Technical Lead which reduces the amount of programmers working on the project. Additional time has also been added to tasks assigned to the two new programmers until their skill levels have been assessed and they come up to speed on the technology.</p> <p>An internal resource may be pulled off this project for several weeks to work on another project.</p>						
Risk	Probability							
Budget	15%	Due to current budget issues being experienced across the state, it is possible that County funding could be reallocated to higher priority initiatives.						
Resource Availability and Retention	100%	This risk has been realized and is now an issue.						
Technical Lead for the project will take over the Directorship of ITG sometime in July.	100%	This risk has been realized and is now an issue.						
<a href="#">New Resources/Skill Levels</a>	80%	The skill levels of the new resources is unknown.						
Issue	Owner	Status	Impact/Action					
Business Analyst Suffered Broken Shoulder	Diana Garbarino (PM)	Resolved	Our business analyst and Subject Matter Expert suffered a broken shoulder on Tuesday 03/18/2008. The project					
Technical issues with the Grid Control used for the user	Diana Garbarino (PM)	Resolved	A 3rd party tool was selected to provide a Grid Control for displaying data to the user. This 3rd party tool was					
User Acceptance Testing	Diana Garbarino (PM)	Resolved	During discussions about user acceptance it was determined that the two weeks allocated would not be enough					
Project Delay due to resource issues	Diana Garbarino (PM)	Resolved	One and a half months were added to the development schedule, see Staffing Issues section below for further details.					
Staffing Issue/Position Title	# Needed	Status	Impact/Action					
Contractor Developer Resource Removed from Project	0	Resolved	A contract developer was not providing the level of development expertise necessary to continue working on the project. Consistent missed deadlines and the difficulties he was having with problem solving and troubleshooting					

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Another Contractor Developer Resource Removed from Project	2	Resolved	<p>A contract developer was not providing the level of development expertise necessary to continue working on the project. Two internal resources will become available as they roll off other projects. Uncertain on what the impact will be on the project ---- Start dates for these resources have not been determined and both resources will need some time to come up to speed on the new application.</p> <p>Update: 06/11/2008 - Two development resources have been assigned on a limited basis and are completing other project commitments before they will become 100% available. We are still maintaining progress on schedule but may see an impact if the resources are not fully allocated soon. Current projections may have an impact on short term delivery dates but will not affect project delivery date.</p> <p>Update: 07/09/2008 - The two development resources were unable to provide support due to other project tasks. As of Monday, July 6th they have been allocated to the project 75%.</p>
Project Architect/Senior Developer has left the project for another position.	2	Resolved	<p>Since the past reporting period ended, the Project Architect has left the project. Although the majority of the design work is complete, the Project Architect was scheduled to move into a Senior Level Developer role.</p> <p>The absence of the Project Architect, along with delays in reassigning two Clerk of Court programmers onto the project at 100%, has had an impact on the development of the new Receipting system.</p> <p>We have sent out requests for two programmer/developers to local vendors to fill the vacancies created by the Project Architect. The goal is to find developers with the right skill sets to bring onto the project before mid July. As the two internal resources are released from other development efforts they will be incorporated into the project. Once the project is once again fully staffed we will recast the schedule.</p> <p>Update: 08/15/2008 - Two programmers have been added to the project. One programmer started on 07/16 and the other on 08/04.</p>