

Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator	General Program Status	Green			Budget	Target	Estimate	Comment
Project/Program Manager - Charles Drake, IT Manager					End Date	12/31/2008	12/26/2008	No change this reporting period. Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date		Comment
Project Plan	Green	83%	12/31/08	12/26/08				% complete has increased to 83% from 77% that was reported last month. This was due to completion of second domain controller, other migration efforts, and effort on documentation project.
Project Schedule	Green							Project is on time to finish by 12/26/08
Project Budget	Green							Project is within budget.
Path 1 - Infrastructure Upgrade	Green	79%	12/26/08	12/26/08				% complete increased to 79% from 72% that was previously reported. We are on target to meet our completion date.
<i>Phase 1 - Preparation</i>	Green	100%	03/18/08	03/18/08				
Order and install new firewalls	Green	100%	11/01/07	11/01/07			10/11/07	
Computer room preparation	Green	100%	11/30/07	11/30/07			11/30/07	
Design application services migration	Green	100%	03/18/08	03/18/08			03/18/08	
<i>Phase 2 - Implement Operations Servers - Part 1</i>	Green	97%	05/28/08	05/28/08	08/29/08			% complete increased to 97%. We are on target to meet our revised date of 8/29/08. These servers include Spes, DC1, Web1, OP1, SQL1, and FS1.
Order and install new server hardware	Green	100%	04/03/08	04/03/08	07/31/08		07/03/08	
Migrate operation services	Green	95%	05/28/08	05/28/08	08/29/08			% complete increased to 95%. Still completing configuration and migration of certificate services. Database server is in testing phase. All other services are done.
<i>Phase 3 - Implement Operations Servers - Part 2</i>	Green	38%	12/26/08	12/26/08				% complete increased to 38%. These servers include WebPub1, Jobs, OP2, and DC2.
Order and install new server hardware	Green	75%	08/20/08	08/20/08	09/30/08			Revised date changed. The Exchange server remains to be ordered and installed; procurement written but not yet submitted.
Migrate application services	Green	30%	10/31/08	10/31/08				The Jobs and DC2 servers are complete. Next is decommissioning the web servers.
Migrate e-mail system	Starts	0%	12/26/08	12/26/08				Not started.
Path 2 - Document CMS Server	Green	95%	05/16/08	05/16/08	08/29/08			% complete increased to 95%. Kathi has completed her contract work, and we have final editing left to do. We are on target to meet our revised date of 8/29/08.
Changes	Major /Minor	Reason/Impact						
(no changes)								
Issue	Owner	Impact/Action						
(no issues)								
Risk	Probability	Status/Impact						
Schedule	20%	We need more programmer/analysts to modify/upgrade current applications and scheduled processes, perform application migration, and system testing.						
Staffing Issue/Position Title	# Needed	Impact/Action						
Programmer/Analyst	1	We have an open position for a VB.NET programmer/analyst that has some skills with SQL and ASP. The position has been open and advertised since November 2007. We reposted the position this month and have had good response. We will begin interviewing candidates soon.						