

| Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier | General Program Status | Red, Green, or Yellow | | Target | Estimate | Revised 9-23-08 |
|--|------------------------|-----------------------|----------------------------|---|--------------------------|---|
| | | | Budget | \$12,732,108 | \$12,732,108 | |
| | | | End Date Phase 1 | 08/29/08 | 08/29/08 | |
| | | | | | | |
| Deliverables | Current Status | % Complete | COT Baseline Delivery Date | CACC Target Delivery Date: Rev. 9-23-2008 | AOC Actual Delivery Date | Comment |
| Project Schedule | Green | 100% | 06/27/08 | 08/28/08 | Complete | |
| Development Schedule | Green | 100% | 02/08/08 | 04/21/08 | Complete | |
| Project Budget | Green | 100% | 06/30/10 | 12/31/09 | On Budget | Phase 1 and 2 |
| Phase 1 - Pilot County Implementation | Green | 100% | 06/27/08 | 08/15/08 | Complete | |
| Executive Meetings | Green | 100% | 05/28/08 | 05/28/08 | 09/15/08 | On-going Meetings for Mgmt. |
| Phase 1 - Project Planning & Commencement | Green | 100% | 10/16/07 | 10/16/07 | Complete | |
| Develop Contract | Green | 100% | 08/08/07 | 08/08/07 | Complete | |
| Identify Stakeholders & Subject Matter Experts | Green | 100% | 09/07/07 | 09/07/07 | Complete | |
| Hardware Configuration Specifications | Green | 100% | 09/14/07 | 09/14/07 | Complete | |
| Detailed Project Plan | Green | 100% | 09/24/07 | 09/24/07 | Complete | |
| Risk Management Plan | Green | 100% | 10/16/07 | 10/16/07 | Complete | |
| Data Conversion Strategy | Green | 100% | 10/16/07 | 10/16/07 | Complete | |
| Configuration Control Plan (Change Control Board Protocol) Established | Green | 100% | 10/01/07 | 10/01/07 | Complete | |
| Phase 2 - Requirements Validation & Analysis | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| System Requirements Specification Document | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| Gap Analysis | Green | 100% | 10/26/07 | 10/26/07 | Complete | |
| Requirements Traceability Matrix | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| Data Conversion Assessment Report (Iterations #1 & #2 only) | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| Data Exceptions Report (Iterations #1 & #2 Only) | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| Hardware Configuration Plan | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| Systems Design Plan | Green | 100% | 11/02/07 | 11/02/07 | Complete | |
| Payment #1 Billing Milestone | Green | 100% | 10/26/07 | 10/26/07 | Complete | |
| Phase 3 - Design | Green | 100% | 12/28/07 | 12/28/07 | Complete | |
| Internal & External Design Documents | Green | 100% | 11/30/07 | 11/30/07 | Complete | |
| Interface Design | Green | 100% | 11/16/07 | 11/16/07 | Complete | |
| Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion | Green | 100% | 12/11/07 | 12/11/07 | Complete | |
| Data Conversion Plan | Green | 100% | 12/28/07 | 02/22/08 | Complete | |
| Logical & Physical Database Design Document | Green | 100% | 12/28/07 | 12/31/07 | Complete | |
| Payment #2 Billing Milestone | Green | 100% | 12/19/07 | 12/31/07 | Complete | |
| Phase 4 - Development | Green | 100% | 02/08/08 | 04/21/08 | Complete | |
| Payment #3A Billing Milestone | Green | 100% | 01/21/08 | 02/29/08 | Complete | County Specific Tables, Application Code, Apndx A&C Reports |
| Payment #3B Billing Milestone | Green | 100% | 01/18/08 | 04/21/08 | Complete | |
| Payment #3C Billing Milestone | Green | 100% | None | 06/13/08 | Complete | SW License Installment |
| Payment #5 Billing Milestone | Green | 100% | 01/18/08 | 06/13/08 | Complete | Initial Data Conversion Pilot 1 |
| Payment #6 Billing Milestone | Green | 100% | 03/07/08 | 06/13/08 | Complete | Initial Data Conversion Pilot 2 |
| Phase 5 - Testing & Training | Green | 100% | 01/25/08 | 06/13/08 | Complete | |
| Testing Strategy | Green | 100% | 02/29/08 | 04/21/08 | Complete | |
| Test Plans | Green | 100% | 01/18/08 | 04/21/08 | Complete | |
| Execute All Test Plans | Green | 100% | 03/06/08 | 06/20/08 | Complete | |
| User Acceptance/Testing | Green | 100% | 01/25/08 | 06/20/08 | Complete | |

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| Training Plan | Green | 100% | 03/07/08 | 04/21/08 | Complete | |
| Training Material | Green | 100% | 02/29/08 | 06/13/08 | Complete | Updated with each release |
| Payment #4A Billing Milestone | Green | 100% | 02/29/08 | 02/29/08 | Complete | Develop and Deliver Training Plans |
| Payment #4B Billing Milestone | Green | 100% | 04/25/08 | 06/13/08 | Complete | Delivery of Training Documentation |
| Phase 6 - Deployment & Post Deployment | Green | 100% | 03/28/08 | 08/28/08 | Complete | |
| Pilot #1 Onsite Deployment (Yuma Superior Court) | Green | 100% | 03/28/08 | 07/25/08 | Complete | |
| Pilot #1 Training | Green | 100% | 03/28/08 | 06/16/08 | Complete | |
| Delivery of Live Production System | Green | 100% | 03/31/08 | 07/11/08 | Complete | |
| Pilot #1 Final Conversion | Green | 100% | 03/31/08 | 07/13/08 | Complete | |

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| Pilot #1 System Go Live | Green | 100% | 06/02/08 | 07/14/08 | Complete | |
| Payment #7 Billing Milestone | Green | 100% | 04/25/08 | 07/14/08 | In Process | Completion of Pilot Court No. 1, Yuma SC, and acceptance sign off by Court Management. Not yet accepted by Court Management 8/29 |
| Pilot #2 Onsite Deployment (La Paz Superior Court) | Green | 100% | 04/25/08 | 08/15/08 | Complete | |
| Pilot #2 Training | Green | 100% | 04/27/08 | 07/14/08 | Complete | |
| Delivery of Live Production System | Green | 100% | 04/28/08 | 08/02/08 | Complete | |
| Pilot #2 Final Conversion | Green | 100% | 04/28/08 | 08/01/08 | Complete | |
| Pilot #2 System Go Live | Green | 100% | 06/02/08 | 08/04/08 | Complete | |
| Payment #8 Billing Milestone | Green | 100% | 06/02/08 | 08/04/08 | Complete | Deliver Final Data Conv and Go Live Pilot #2 / SW License Installment Upon Pilot Court Acceptance 8/29 |
| Payment #9 Billing Milestone | | 100% | 07/07/08 | 08/28/08 | Complete | Post Deployment and Phase 1 acceptance |
| Deliver Updated AZiCMS Source Code | Green | 100% | 07/07/08 | 08/28/08 | Complete | |
| PROJECT COMPLETION Phases 1 through 6 | | | | Complete | | |

| Changes | Major /Minor | Reason/Impact | | | | |
|--|--------------|---------------|--|--|--|-----------------------------|
| No Further changes to Phase 1 Development and Pilot Court Implementation | In Process | | | | | Schedule adjusted & on time |
| | | | | | | |

| Issue | Owner | Impact/Action |
|-----------------|-------|---|
| Data Conversion | AmCad | Data Conversion has been successfully completed |
| | | |

Integration Points: Apets = 10%, JOLTaz = 10%, MVD = 100%, OnBase = 70%, FARE 100%, Public Access / Data Warehouse 50%, ADRS 0%, C2C = 0%, L2C = 0%, TIP = 100%, eDispo = 0%, e-Ctation= 0%, Fiduciary=100%,CPOR=100%

| Risk | Probability | Status/Impact |
|---|-------------|--|
| Integration with required applications prior to pilot | med | Integration is still in process of completion before deployment of Phase 2 |
| Data Conversion | low | Data Conversion has been successful to date. Each additional Court will be challenge |
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| Staffing Issue/Position Title | # Needed | Impact/Action | | | | |
| None | | | | | | |
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