

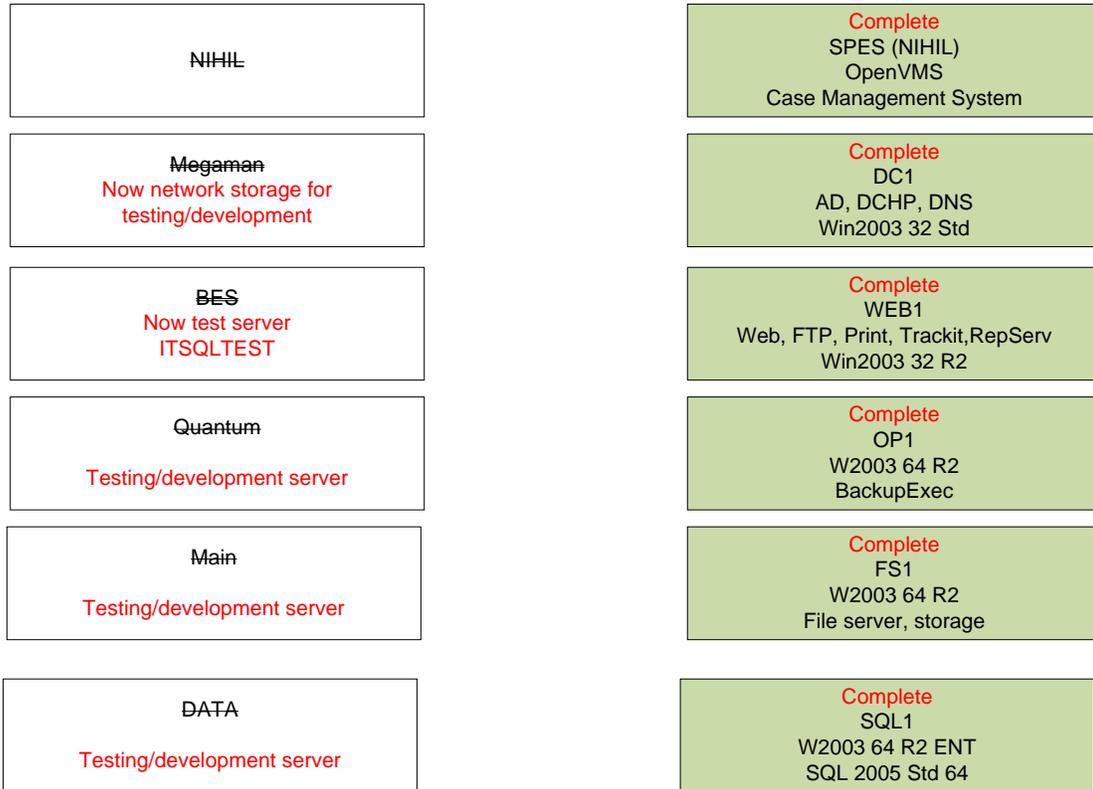
Project/Program Name - PCCJC IT Stabilization		General Program Status			Target	Estimate	Comment
Stakeholders - Lisa Royal, Court Administrator			Budget	\$249,637.11	\$249,637.11	No change this reporting period.	
Project/Program Manager - Charles Drake, IT Manager		Green	End Date	12/31/2008	12/26/2008	Estimated end date set to 12/26/08 based on project plan.	
Deliverables	Current Status		% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date
Project Plan	Green	86%	12/31/08	12/26/08			% complete has increased to 86% from 83% that was reported last month. This was due to completion of the file and database servers.
Project Schedule	Green						Project is on time to finish by 12/26/08
Project Budget	Green						Project is within budget.
Path 1 - Infrastructure Upgrade							
	Green	83%	12/26/08	12/26/08			% complete increased to 83% from 79% that was previously reported. We are on target to meet our completion date.
<i>Phase 1 - Preparation</i>							
Order and install new firewalls	Green	100%	03/18/08	03/18/08			
Computer room preparation	Green	100%	11/01/07	11/01/07		10/11/07	
Design application services migration	Green	100%	11/30/07	11/30/07		11/30/07	
	Green	100%	03/18/08	03/18/08		03/18/08	
<i>Phase 2 - Implement Operations Servers - Part 1</i>							
	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	% complete increased to 100%. These servers include Spes, DC1, Web1, OP1, SQL1, and FS1.
Order and install new server hardware	Green	100%	04/03/08	04/03/08	07/31/08	07/03/08	
Migrate operation services	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	% complete increased to 100%. All services are done.
<i>Phase 3 - Implement Operations Servers - Part 2</i>							
	Green	38%	12/26/08	12/26/08			% complete unchanged. These servers include WebPub1, Jobs, OP2, and DC2.
Order and install new server hardware	Green	75%	08/20/08	08/20/08	09/30/08		Revised date changed. The Exchange server remains to be ordered and installed; procurement written but not yet submitted.
Migrate application services	Green	30%	10/31/08	10/31/08			The Jobs and DC2 servers are complete. Next is decommissioning the web servers.
Migrate e-mail system	Starts 11/3/08	0%	12/26/08	12/26/08			Not started.
Path 2 - Document CMS Server							
	Green	95%	05/16/08	05/16/08	08/29/08		% complete unchanged. The work left to do is editing to a final document, and that has not been done. Not a critical path.
Changes		Major /Minor	Reason/Impact				
(no changes)							
Issue		Owner	Impact/Action				
Risk		Probability	Status/Impact				
Schedule		20%	We need more programmer/analysts to modify/upgrade current applications and scheduled processes, perform application migration, and system testing.				
Staffing Issue/Position Title		# Needed	Impact/Action				
Programmer/Analyst		1	We have an open position for a VB.NET programmer/analyst that has some skills with SQL and ASP. The position has been open and advertised since November 2007. We reposted the position this month.				

PCCJC IT Stabilization Project

Server Moves as of 9/19/08

Tan = current efforts

Phase 2 / Implement Operations Servers Part 1



Phase 3 / Implement Operations Servers Part 2

