

Cactus to AGAVE Stakeholders - K. Batty Program Manager - M. Pecora		General Program Status	Green	Budget End Date	Target \$865k Jan '08	Estimate \$2.0M Dec '08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date (09/23/08)	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	9/21/2006	9/21/2006		9/21/2006	
Project Budget	Green	100%	10/15/2006	10/13/2006		10/15/2006	
Establish scope of CACTIS Replacement	Green	100%	9/14/2006	9/14/2006		9/25/2006	
Pre-Coding Analysis and Design	Green	100%	3/2/2007	3/9/2007		3/2/2007	
FG1.F2 Calendaring and Case Management Development				8/7/2008	10/17/2008		
Calendaring UI Development	Green	100%		5/31/2007		2/21/2008	
Design Calendaring UI	Green	100%		4/13/2007		4/2/2007	
Code New Rules for Calendar Event for Rules Engine Process	Green	100%		6/1/2007		2/21/2008	
QA Calendaring UI with New Rules	Green	100%		5/17/2007		2/21/2008	
Calendaring UI User Acceptance Testing	Green	90%		8/7/2008	10/17/2008		% updated
Obtain Signoffs on Calendaring UI	Green	100%		8/7/2008	9/15/2008		% updated
Calendar Codes and Result Codes Maintenance UI	Green	100%	2/26/2007	3/8/2007		2/26/2007	
Redesign Charges Screen	Green	100%		4/20/2007		5/21/2007	
Review and Update Attorney Assignment UI	Green	100%		5/21/2007		8/27/2007	
Court Calendars (combined, web-based, Agave+Cactus)	Green	75%		5/4/2007	10/15/2008		% updated
FG4.F1 Case and Calendar Resources Development				8/7/2008	9/29/2008		
Attorney Maintenance	Green	100%		3/23/2007		4/13/2007	
Jail Transport List	Green	100%		6/27/2008		5/8/2008	
Miscellaneous and Special Notices	Green	100%		8/7/2008	9/15/2008		% updated
Courtroom Maintenance	Green	100%		7/20/2007		7/13/2007	
Case File Folder Tracking UI and Report	Green	20%		5/9/2007	TBD		To be in Agave 3.0
Manage Judicial Assignments and Schedules	Green	100%		8/9/2007		10/12/2007	
Special Data Edits and Audits	Green	100%		6/18/2007		3/18/2008	On going process
Other Data Maintenance and Wizard UI's	Green	100%		9/6/2007		10/12/2007	
Case Tracking UI's	Green	100%		11/9/2007		12/14/2007	
QA Testing of Case and Calendar Resources UI and Functionality	Green	90%		8/7/2008	10/24/2008		% updated
Other				12/1/2008			
Charge & Sentence Management	Green	50%		9/4/2008	TBD		Future release
En Masse Update	Green	75%		10/8/2008			% updated
Warrant Tracking	Green	100%		10/3/2008		7/14/2008	
Arbitration	Green	75%		11/21/2008	11/14/2008		% updated
Inactive Dismissal rules	Green	75%		12/10/2008	11/21/2008		% updated
FG5 - Statistics	Green	75%		8/1/2008	10/24/2008		
FG5 - Reports	Green	70%			10/31/2008		% updated
FG6- Search	Green	100%		8/1/2008			Complete
External Feeds and Data Extracts	Green	100%		3/5/2008		3/7/2008	
Review Server Resources	Green	100%		2/25/2008			On going process
Support Rollout	Green	25%		12/1/2008			% updated
Training	Green	50%		12/1/2008	12/4/2008		% updated
End User Documentation	Green	60%		12/1/2008	12/4/2008		% updated

Changes	Major /Minor	Reason/Impact
Some minor adjustments to dates after reviewing training plan and user-recommended improvements to calendaring & scheduling	Minor	Better information on component delivery dates after coordinated planning re: Reports, Cal/Sched, Training/Rollout.

Issue	Owner	Impact/Action

Risk	Probability	Status/Impact
Go-live date could move to Dec 12 or a bit later.	45%	If Arbitration and Inactive Dismissal look great out of the box, then no delay on the "go-live" date; however, if Arbitration or Inactive Dismissal show any functional gaps during UAT, then the "go-live" date will likely be 1 week to 10 days later.

Staffing Issue/Position Title	# Needed	Impact/Action