

Tempe CMS		General Program Status					Target	Actual		
Stakeholders - L. Arkfeld, K. Heckart Project Manager - R. Rager		Green					Budget	\$68,000	\$64,000	
							End Date	3/30/2009		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	COT Revised Delivery Date	CACC Revised Delivery Date (5/08)	CACC Revised Delivery Date (7/08)	COT Approved Delivery Date (9/08)	Tempe Actual Delivery Date	Comment	
<b>FC04 Complaint Entry</b>										
Analysis Complete	Green	100%	Mar 06					Mar 06		
Development Complete	Green	100%	Nov 06					Jan 07		
QA Testing Complete	Green	100%	Jan 07	Nov 07				Nov 07		
<b>FC05-Party/Case/Charge/Complaint Maintenance</b>										
Analysis Complete	Green	100%	Nov 06					Jan 07		
Development Complete	Green	100%	Jan 07	Jan 08				Dec 07		
QA Testing Complete	Green	100%	Feb 07	Jan 08				Mar 08		
<b>FC06 Generalized Case/Party Search</b>										
Analysis Complete	Green	100%	Dec 06					Apr 06		
Development Complete	Green	100%	Jan 07					Apr 06		
QA Testing Complete	Green	100%	Jan 07					Apr 07		
<b>FC07 Case Processing</b>										
Analysis Complete	Green	100%	Feb 07	Jan 08				Mar 08		
Development Complete	Green	100%	Mar 07	Feb 08				May 08		
QA Testing Complete	Green	85%	Feb 07	Mar 08	Aug 08		Oct 08			
<b>FC08 Sentencing &amp; Assessment</b>										
Analysis Complete	Green	100%	Aug 06					Aug 06		
Development Complete	Green	100%	Jan 07					Jan 07		
QA Testing Complete	Green	85%	Feb 07	Dec 07	Aug 08		Oct 08			
<b>FC09 Compliance</b>										
Analysis Complete	Green	100%	Nov 06					Dec 06		
Development Complete	Green	100%	Jan 07	Dec 07				Jan 08		
QA Testing Complete	Green	80%	Mar 07	Jan 08	Aug 08		Nov 08			
<b>FC10.1 E-Dispo MVD</b>										
Analysis Complete	Green	100%	May 07					May 07	Working in conjunction with JUSTIS group.	
Development Complete	Yellow	20%	Jul 07	TBD	TBD	TBD	TBD		Dependencies on ADRS Project	
QA Testing Complete			TBD	TBD	TBD	TBD	TBD			
<b>FC10.2 E-Dispo DPS</b>										
Analysis Complete	Green	100%	May 07					May 07	Working in conjunction with JUSTIS group.	
Development Complete	Yellow	20%	Jul 07	TBD	TBD	TBD	TBD		Dependencies on ADRS Project	
QA Testing Complete			TBD	TBD	TBD	TBD	TBD			
<b>FC11 Batch Processing</b>										
Analysis Complete	Green	75%					Sep 08			
Development Complete	Green	60%					Nov 08			
QA Testing Complete		0%					Dec 08		Must determine proper testing methods.	
<b>FC12 Petition Entry (OP, HI, HI-W)</b>										
AOC Development Complete	Green	75%	Oct 06	May 08	Aug 08		Nov 08		Much of dev and testing done in tandem.	
AOC QA Testing Complete	Green	15%	May 07	Jun 08	Aug 08		Nov 08			
Tempe Incorporation of Petition Entry Module			Jul 07	Jul 08	Aug 08		Dec 08			
<b>FC13 Obligations &amp; Time Pymnt/Comp Plans</b>										
Analysis Complete	Green	100%	Oct 06					Dec 06		
Development Complete	Green	100%	Nov 06					Jan 07		
QA Testing Complete	Green	80%	Jun 07	Jan 08	Jan 08		Nov 08			
<b>FC14 Payments (formerly Receipting)</b>										
Analysis Complete	Green	100%	Jun 07	Nov 07				Nov 07	Excl. ADOR (FC19) and DDS and Lockbox	
Development Complete	Green	100%	Jul 07	Feb 08				Mar 08		
QA Testing Complete	Green	75%	TBD	Mar 08	Jun 08		Nov 08			
<b>FC15 Adjustments and Credits (Financials)</b>										
Analysis Complete	Green	65%	Jun 07	May 08	Jun 08		Nov 08			
Development Complete	Green	40%	Aug 07	Jun 08	Jul 08		Dec 08			
QA Testing Complete		0%	TBD	Jul 08	Aug 08		Dec 08		Must determine proper testing methods.	
<b>FC16 Bonds</b>										
Analysis Complete	Green	100%	Jun 07	Jan 08				Apr 08		
Development Complete	Green	100%	Aug 07	Mar 08				May 08		
QA Testing Complete	Green	55%	TBD	Apr 08	June 08		Oct 08			
<b>FC17 Disbursement</b>										
Analysis Complete	Green	100%	Jul 07	Apr 08	May 08			May 08		
Development Complete	Green	100%	Sep 07	Jun 08				Jul 08		
QA Testing Complete		0%	TBD	Jul 08			Oct 08		Must determine proper testing methods.	
<b>FC18 Collections</b>										
Analysis Complete	Green	100%	Sep 07	Feb 08				Mar 08		
Development Complete	Green	100%	Oct 07	Apr 08				Apr 08		
QA Testing Complete	Green	25%	TBD	May 08	Jun 08		Nov 08		Must determine proper testing methods.	
<b>FC19 Accounting</b>										
Analysis Complete	Green	10%					Nov 08			
Development Complete		0%					Dec 08			
QA Testing Complete		0%					Jan 09			
<b>FC20 Periodic Reporting - Financials</b>										
Analysis Complete	Green	45%	Jun 07	Jun 08			Nov 08		Using SSRS	
Development Complete	Green	10%	Jun 07	Aug 08			Dec 08			
QA Testing Complete		0%	TBD	Aug 08			Jan 09			
<b>FC21 Periodic Reporting - Cases</b>										
Analysis Complete	Green	55%	Jun 07	Jun 08			Oct 08		Using SSRS	
Development Complete	Green	5%	Jun 07	Aug 08			Dec 08			
QA Testing Complete		0%	TBD	Aug 08			Dec 08			
<b>FC23 Calendaring</b>										
Analysis Complete	Green	100%	Nov 06					Dec 06		
Development Complete	Green	100%	Nov 06					Dec 06	Redesign comp. 12/07 (see note below)	

QA Testing Complete	Green	80%	TBD	Feb 08	Jul 08		Oct 08		
<b>Contract - Event Driven Processing</b>									
Analysis Complete	Green	100%	Jan 07					Jan 07	
Development Complete	Green	85%	Sep 07						Ongoing based on Specifications
QA Testing Complete	Green	65%	TBD	beg Dec07	beg Dec07	beg Dec07	Jan 09		Continuous throughout project.
<b>Data Migration/Conversion</b>	Green	65%	Nov 07	Sep 08	Sep 08	Sep 08	Mar 09		Final conv. at implementation
<b>Integration Testing by FC Incl. Ext. Data Exchanges</b>			Oct 07	Jul 08	Jul 08	Jul 08	Feb 09		
<b>User Training</b>	Green		Aug 07	Nov 07	Nov 07	Nov 07	Feb 09		Most recent training on 08/08 (ongoing)
<b>Pre-Production Appl Acceptance Testing</b>			Oct 07	Jul 08	Jul 08	Jul 08	Jan 09		
<b>System Implementation</b>			Jan 22, 2008	Sep 02,2008	Sep 02,2008	Sep 02,2008	March 30, 2009		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
Production Hardware/Connectivity	R.Rager	Hardware arrived 7/10/08. Routers installed 9/16/08. Initial Perf Testing 9/29/08. Many unknowns at this time.
Important Architectural items not complete.	A.May/ R.Rager	Status being discussed with AOC.
Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Testing area under resourced		One AOC tester has been assigned to project since its inception. AOC hired contract position to test CMS and Petition Module (person started 8/08). Mesa City Court providing resource one day per week. Tempe Municipal Court staff used to augment efforts (basic) incl. screen reviews for regression identification.

**Additional Information**  
Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).