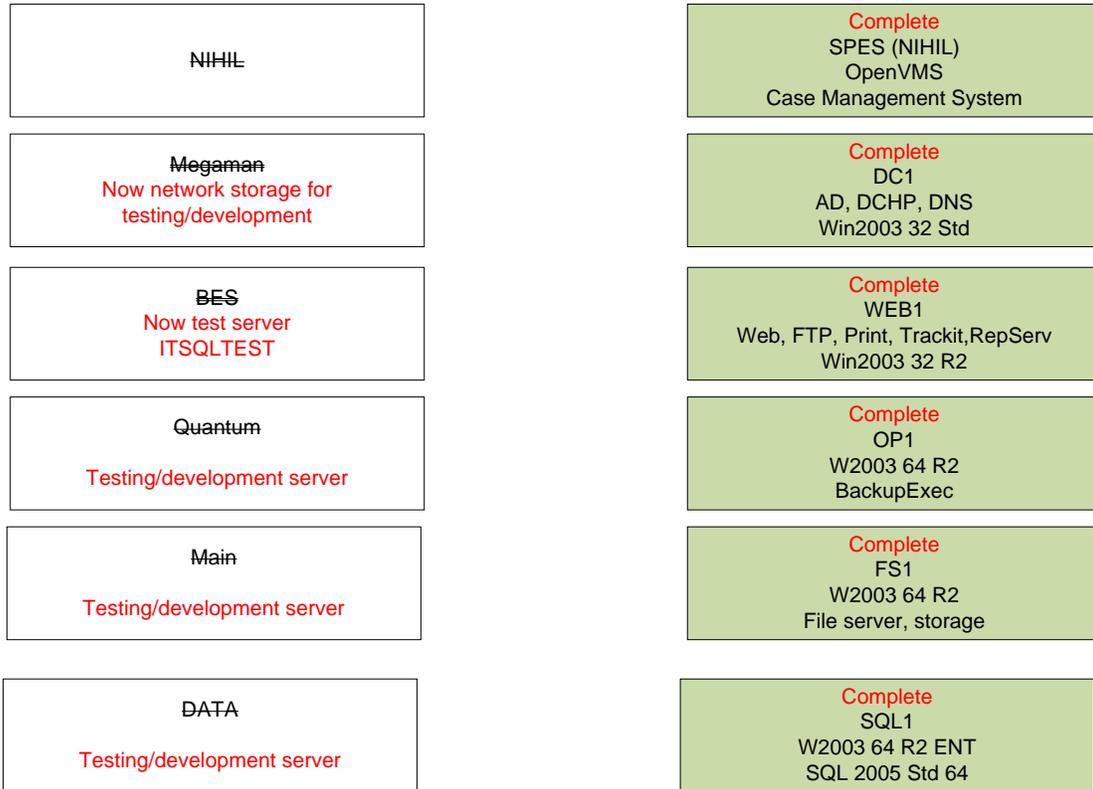


Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator	General Program Status	Green			Target	Estimate	Comment
Project/Program Manager - Charles Drake, IT Manager					Budget	\$249,637.11	No change this reporting period.
					End Date	12/31/2008	Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Green	86%	12/31/08	12/26/08			% unchanged - 86% that was reported last month. Migration efforts on the web servers are continuing.
Project Schedule	Green						Project is on time to finish by 12/26/08
Project Budget	Green						Project is within budget.
<b>Path 1 - Infrastructure Upgrade</b>	Green	84%	12/26/08	12/26/08			% complete increased to 84% from 83% that was previously reported. We are on target to meet our completion date.
<i>Phase 1 - Preparation</i>							
Order and install new firewalls	Green	100%	03/18/08	03/18/08			
Computer room preparation	Green	100%	11/01/07	11/01/07		10/11/07	
Design application services migration	Green	100%	11/30/07	11/30/07		11/30/07	
	Green	100%	03/18/08	03/18/08		03/18/08	
<i>Phase 2 - Implement Operations Servers - Part 1</i>							
Order and install new server hardware	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	Spes, DC1, Web1, OP1, SQL1, and FS1.
Migrate operation services	Green	100%	04/03/08	04/03/08	07/31/08	07/03/08	
	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	
<i>Phase 3 - Implement Operations Servers - Part 2</i>							
Order and install new server hardware	Green	75%	12/26/08	12/26/08			% increased to 40%. These servers include WebPub1, Jobs, OP2, and DC2.
Migrate application services	Green	35%	08/20/08	08/20/08	10/31/08		Revised delivery date; see changes below. The Exchange server remains to be ordered and installed; procurement written but not yet submitted.
Migrate e-mail system	Green	35%	10/31/08	10/31/08	11/28/08		% increased to 35%. Revised delivery date; see changes below. We are continuing to work on web server migration.
Migrate e-mail system	Starts 11/3/08	0%	12/26/08	12/26/08			Not started.
<b>Path 2 - Document CMS Server</b>	Green	95%	05/16/08	05/16/08	12/26/08		Revised delivery date; see changes below. The work left to do is editing to a final document, and that has not been done. Not a critical path.
Changes	Major /Minor	Reason/Impact					
Revised Date Delivery Changes	Minor	Path 1:Phase 3:Order and install new server hardware - Revised delivery date changed based on discussion at the last CACC meeting 9/29/08.					
		Path 1:Phase 3:Migrate application services - Revised delivery date changed because we are behind schedule on completing the web server migration. This is due to being short on staff; see Staffing Issue below.					
		Path 2:Document CMS Server - Revised delivery date changed based on discussion at the last CACC meeting 9/29/08.					
Issue	Owner	Impact/Action					
Risk	Probability	Status/Impact					
Schedule	20%	We need more programmer/analysts to modify/upgrade current applications and scheduled processes, perform application migration, and system testing.					
Staffing Issue/Position Title	# Needed	Impact/Action					
Programmer/Analyst	1	We have an open position for a VB.NET programmer/analyst that has some skills with SQL and ASP. The position has been open and advertised since November 2007. We reposted the position in September and have interviews scheduled for the third week of October.					

# PCCJC IT Stabilization Project Server Moves as of 10/17/08

Tan = current efforts

## Phase 2 / Implement Operations Servers Part 1



## Phase 3 / Implement Operations Servers Part 2

