

Cactis to AGAVE Stakeholders - K. Batty Program Manager - M. Pecora	General Program Status	Green	Budget	Target	Estimate		
			End Date	\$865k Jan '08	\$2.0M Dec '08		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date (09/23/08)	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	9/21/2006	9/21/2006		9/21/2006	
Project Budget	Green	100%	10/15/2006	10/13/2006		10/15/2006	
Establish scope of CACTIS Replacement	Green	100%	9/14/2006	9/14/2006		9/25/2006	
Pre-Coding Analysis and Design	Green	100%	3/2/2007	3/9/2007		3/2/2007	
FG1.F2 Calendaring and Case Management Development				8/7/2008	10/31/2008		
Calendaring UI Development	Green	100%		5/31/2007		2/21/2008	
Design Calendaring UI	Green	100%		4/13/2007		4/2/2007	
Code New Rules for Calendar Event for Rules Engine Proc	Green	100%		6/1/2007		2/21/2008	
QA Calendaring UI with New Rules	Green	100%		5/17/2007		2/21/2008	
Calendaring UI User Acceptance Testing	Green	95%		8/7/2008	10/31/2008		% + date updated
Obtain Signoffs on Calendaring UI	Green	100%		8/7/2008	9/15/2008	10/17/2008	
Calendar Codes and Result Codes Maintenance UI	Green	100%	2/26/2007	3/8/2007		2/26/2007	
Redesign Charges Screen	Green	100%		4/20/2007		5/21/2007	
Review and Update Attorney Assignment UI	Green	100%		5/21/2007		8/27/2007	
Court Calendars (combined, web-based, Agave+Cactis)	Green	100%		5/4/2007	10/15/2008	10/10/2008	% updated
FG4.F1 Case and Calendar Resources Development				8/7/2008	11/7/2008		
Attorney Maintenance	Green	100%		3/23/2007		4/13/2007	
Jail Transport List	Green	100%		6/27/2008		5/8/2008	
Miscellaneous and Special Notices	Green	100%		8/7/2008	9/15/2008	9/15/2008	
Courtroom Maintenance	Green	100%		7/20/2007		7/13/2007	
Case File Folder Tracking UI and Report	Green	20%		5/9/2007	TBD		To be in Agave 3.0
Manage Judicial Assignments and Schedules	Green	100%		8/9/2007		10/12/2007	
Special Data Edits and Audits	Green	100%		6/18/2007		3/18/2008	On going process
Other Data Maintenance and Wizard UI's	Green	100%		9/6/2007		10/12/2007	
Case Tracking UI's	Green	100%		11/9/2007		12/14/2007	
QA Testing of Case and Calendar Resources UI and Functi	Green	95%		8/7/2008	11/7/2008		% + date updated
Other				12/1/2008			
Charge & Sentence Management	Green	50%		9/4/2008	TBD		Future release
En Masse Update	Green	95%		10/8/2008	10/31/2008		% + date updated
Warrant Tracking	Green	100%		10/3/2008		7/14/2008	
Arbitration	Green	90%		11/21/2008	11/14/2008		% updated
Inactive Dismissal rules	Green	90%		12/10/2008	11/21/2008		% updated
FG5 - Statistics	Green	100%		8/1/2008	10/24/2008	10/17/2008	% + date updated
FG5 - Reports	Green	80%			11/14/2008		% + date updated
FG6- Search	Green	100%		8/1/2008			Complete
External Feeds and Data Extracts	Green	100%		3/5/2008		3/7/2008	
Review Server Resources	Green	100%		2/25/2008			On going process
Support Rollout	Green	65%		12/1/2008	12/4/2008		% updated
Training	Green	70%		12/1/2008	12/4/2008		% updated
End User Documentation	Green	80%		12/1/2008	12/4/2008		% updated
Changes	Major /Minor	Reason/Impact					
Some minor adjustments to dates after: (1) updating implementation & training plans; (2) our first peek at arbitration & inactive dismissals; (3) deeper look at reports outputs after running multiple years of converted Civil data through; and, (4) Oct tweaks to data conversion.	Minor	Better information on component changes needed, thereby affecting delivery dates; further coordinated planning re: implementation and training. Additional "post-changes" QA and UAT needed.					
Issue	Owner	Impact/Action					
Risk	Probability	Status/Impact					
Go-live date could move to Dec 12 or a bit later.	65%	Need added Arbitration and Inactive Dismissal QA; reports completion taking a bit longer; a bit more Cal/Sched UAT feedback needed; Judges & JAA's getting first look demo on October 23, 2008.					
Staffing Issue/Position Title	# Needed	Impact/Action					

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