

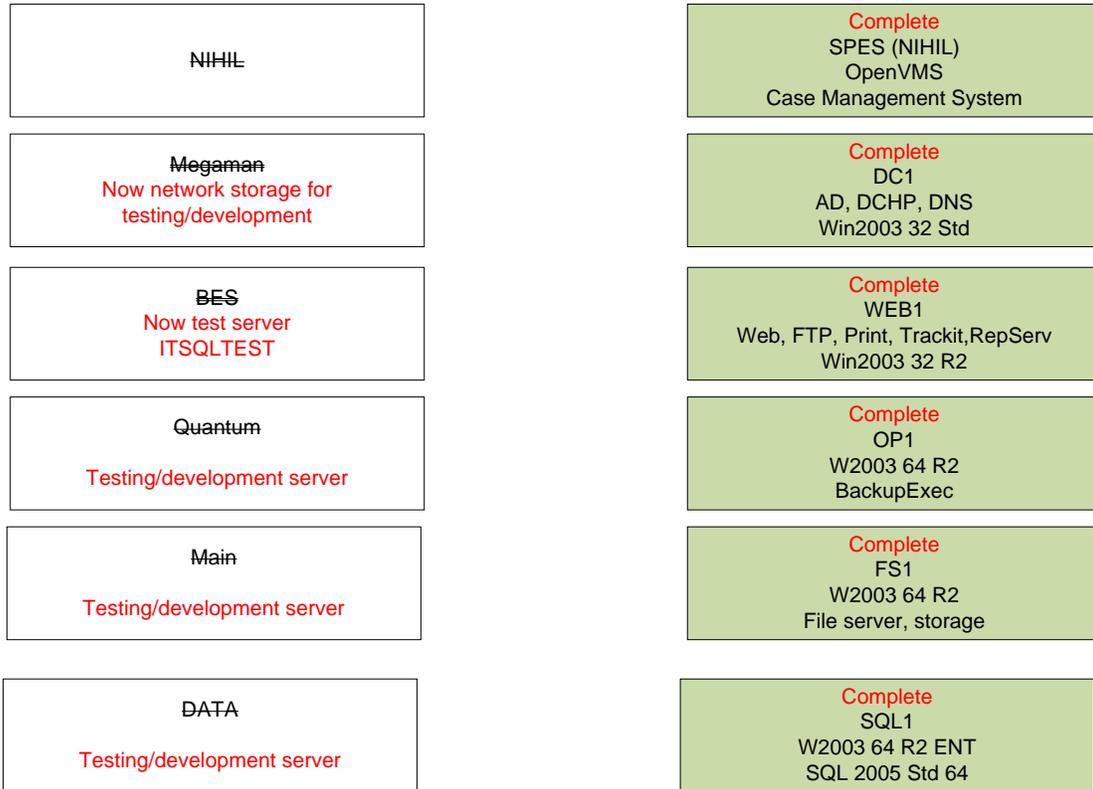
Project/Program Name - PCCJC IT Stabilization	General Program Status	Green			Target	Estimate	Comment
Stakeholders - Lisa Royal, Court Administrator					Budget	\$249,637.11	No change this reporting period.
Project/Program Manager - Charles Drake, IT Manager					End Date	12/31/2008	Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Green	89%	12/31/08	12/26/08			% complete increased to 89% that was reported last month. Migration efforts on the web servers and MySQL server are continuing.
Project Schedule	Green						Project is on time to finish by 12/26/08
Project Budget	Green						Project is within budget.
Path 1 - Infrastructure Upgrade							
	Green	88%	12/26/08	12/26/08			% complete increased to 88%. We are on target to meet our completion date.
<i>Phase 1 - Preparation</i>							
Order and install new firewalls	Green	100%	03/18/08	03/18/08			
Computer room preparation	Green	100%	11/01/07	11/01/07		10/11/07	
Design application services migration	Green	100%	11/30/07	11/30/07		11/30/07	
	Green	100%	03/18/08	03/18/08		03/18/08	
<i>Phase 2 - Implement Operations Servers - Part 1</i>							
	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	Spes, DC1, Web1, OP1, SQL1, and FS1.
Order and install new server hardware	Green	100%	04/03/08	04/03/08	07/31/08	07/03/08	
Migrate operation services	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	
<i>Phase 3 - Implement Operations Servers - Part 2</i>							
	Green	54%	12/26/08	12/26/08			% increased to 54%. These servers include WebPub1, Jobs, OP2, and DC2.
Order and install new server hardware	Green	90%	08/20/08	08/20/08	12/05/08		% increased to 80%. The Exchange server is on order and we expect it within the next two weeks.
Migrate application services	Green	55%	10/31/08	10/31/08	11/28/08		% increased to 55%. We are continuing to work on web server migration and MySQL server migration.
Migrate e-mail system	Starts 11/3/08	0%	12/26/08	12/26/08			Not started, server on order.
Path 2 - Document CMS Server							
	Green	95%	05/16/08	05/16/08	12/26/08		The work left to do is editing to a final document, and that has not been done. Not a critical path.
Changes	Major /Minor	Reason/Impact					
Revised Date Delivery Changes	Minor	Path 1:Phase 3:Order and install new server hardware - Revised delivery date changed to 12/5/08. Our review for budget modification is currently completed, the server is ordered, and we expect it to arrive within the next two weeks.					
Issue	Owner	Impact/Action					
Risk	Probability	Status/Impact					
Staffing Issue/Position Title	# Needed	Impact/Action					

PCCJC IT Stabilization Project

Server Moves as of 11/14/08

Tan = current efforts

Phase 2 / Implement Operations Servers Part 1



Phase 3 / Implement Operations Servers Part 2

