

Tempe CMS		General Program Status	Green			Actual	
Stakeholders - L. Arkfeld, K. Heckart Project Manager - R. Rager						\$61,200	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	COT Approved Delivery Date (9/08)	Tempe Actual Delivery Date		Comment
FC04 Complaint Entry							
Analysis Complete	Green	100%	Mar 06		Mar 06		
Development Complete	Green	100%	Nov 06		Jan 07		
QA Testing Complete	Green	100%	Jan 07		Nov 07		
FC05-Party/Case/Charge/Complaint Maintenance							
Analysis Complete	Green	100%	Nov 06		Jan 07		
Development Complete	Green	100%	Jan 07		Dec 07		
QA Testing Complete	Green	100%	Feb 07		Mar 08		
FC06 Generalized Case/Party Search							
Analysis Complete	Green	100%	Dec 06		Apr 06		
Development Complete	Green	100%	Jan 07		Apr 06		
QA Testing Complete	Green	100%	Jan 07		Apr 07		
FC07 Case Processing							
Analysis Complete	Green	100%	Feb 07		Mar 08		
Development Complete	Green	100%	Mar 07		May 08		
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08		
FC08 Sentencing & Assessment							
Analysis Complete	Green	100%	Aug 06		Aug 06		
Development Complete	Green	100%	Jan 07		Jan 07		
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08		
FC09 Compliance							
Analysis Complete	Green	100%	Nov 06		Dec 06		
Development Complete	Green	100%	Jan 07		Jan 08		
QA Testing Complete	Green	90%	Mar 07	Nov 08			
FC10.1 E-Dispo MVD							
Analysis Complete	Green	100%	May 07		May 07		Working in conjunction with JUSTIS group.
Development Complete	Green	35%	Jul 07	Dec 08			
QA Testing Complete			TBD	Jan 09			
FC10.2 E-Dispo DPS							
Analysis Complete	Green	100%	May 07		May 07		Working in conjunction with JUSTIS group.
Development Complete	Green	35%	Jul 07	Dec 08			Dependencies on ADRS Project
QA Testing Complete			TBD	Jan 09			
FC11 Batch Processing							
Analysis Complete	Green	100%		Sep 08	Sep 08		
Development Complete	Green	85%		Nov 08			
QA Testing Complete		0%		Dec 08			Must determine proper testing methods.
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete	Green	80%	Oct 06	Nov 08			Much of dev and testing done in tandem.
AOC QA Testing Complete	Green	60%	May 07	Nov 08			"
Tempe Incorporation of Petition Entry Module			Jul 07	Dec 08			
FC13 Obligations & Time Pymnt/Comp Plans							
Analysis Complete	Green	100%	Oct 06		Dec 06		
Development Complete	Green	100%	Nov 06		Jan 07		
QA Testing Complete	Green	85%	Jun 07	Nov 08			
FC14 Payments (formerly Receipting)							
Analysis Complete	Green	100%	Jun 07		Nov 07		Excl. ADOR (FC19) and DDS and Lockbox
Development Complete	Green	100%	Jul 07		Mar 08		
QA Testing Complete	Green	75%	TBD	Nov 08			
FC15 Adjustments and Credits (Financials)							
Analysis Complete	Green	70%	Jun 07	Nov 08			
Development Complete	Green	55%	Aug 07	Dec 08			
QA Testing Complete		0%	TBD	Dec 08			Must determine proper testing methods.
FC16 Bonds							
Analysis Complete	Green	100%	Jun 07		Apr 08		
Development Complete	Green	100%	Aug 07		May 08		
QA Testing Complete	Green	85%	TBD	Oct 08			Should be able to finalize by end of 11/08.
FC17 Disbursement							
Analysis Complete	Green	100%	Jul 07		May 08		
Development Complete	Green	100%	Sep 07		Jul 08		
QA Testing Complete		0%	TBD	Oct 08			Must determine proper testing methods.
FC18 Collections							

Analysis Complete	Green	100%	Sep 07		Mar 08	
Development Complete	Green	100%	Oct 07		Apr 08	
QA Testing Complete	Green	25%	TBD	Nov 08		Must determine proper testing methods.
FC19 Accounting						
Analysis Complete	Green	65%		Nov 08		
Development Complete		0%		Dec 08		
QA Testing Complete		0%		Jan 09		
FC20 Periodic Reporting - Financials						
Analysis Complete	Green	45%	Jun 07	Nov 08		Using SSRS
Development Complete	Green	10%	Jun 07	Dec 08		
QA Testing Complete		0%	TBD	Jan 09		
FC21 Periodic Reporting - Cases						
Analysis Complete	Green	75%	Jun 07	Oct 08		Using SSRS
Development Complete	Green	35%	Jun 07	Dec 08		
QA Testing Complete		0%	TBD	Dec 08		
FC23 Calendaring						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	100%	TBD	Oct 08	Oct 08	
Contract - Event Driven Processing						
Analysis Complete	Green	100%	Jan 07		Jan 07	
Development Complete	Green	85%	Sep 07	Jan 09		Ongoing based on Specifications
QA Testing Complete	Green	70%	TBD	Jan 09		Continuous throughout project.
Data Migration/Conversion						
	Green	65%	Nov 07	Mar 09		Final conv. at implementation
Integration Testing by FC Incl. Ext. Data Exchanges						
User Training	Green		Aug 07	Feb 09		User training/testing is now weekly.
Pre-Production Appl Acceptance Testing						
System Implementation			Jan 22, 2008	March 30, 2009		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
Important Architectural items not complete.	A.May/ R.Rager	Status of Extenders unknown. Forms architecture largely completed. Most items had expected final delivery date of 10/08.

Key analyst on medical leave	R.Rager	At this point, absence will negatively impact project (Accounting area) by about three weeks.
Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Testing area under resourced		One AOC tester has been assigned to project since its inception. AOC hired contract position to test CMS and Petition Module (started 8/08). Mesa resource allocated to AmCad effort. Phoenix testing one day per week. TMC staff used to augment efforts (basic) incl. screen reviews

Additional Information
Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).