

CACC
Project Review
DECEMBER, 2008

**GENERAL JURISDICTION
CASE MANAGEMENT
SYSTEM**

GENERAL JURISDICTION CASE MANAGEMENT SYSTEM

- Implement new case management system
- Start date: August 2007
- End date: February 2010
- State JCEF Budget: \$8,005,809
- Local Budget: No Local JCEF Budget
- Total contract amount = \$12,732,108
- Money grows on trees



AJACS FINANCIAL

Performance to Contract

◎ SCHEDULED PAYMENTS

- Total payments to date thru #11 Phase I:
\$4,457,999.00

Phase II Invoices and Payments in Process

1. Maintenance costs increase as courts are added to production
2. Data conversion costs
3. Invoices paid upon AOC approval

AJACS PROGRESS

- Cochise SC Implementation
 - Training 11/1/08 to 12/5/08
 - Go- Live 12/8/08
 - Post implementation in Process
12/8/08 to 12/19/08

SUCCESSFUL!

AJACS PROGRESS

- Mohave SC Implementation
Training 1/12/09 to 2/6/09
Go-Live 2/9/09

Pinal SC Implementation

Training 3/30/09 to 4/24/09
Go – Live 4/27/09

AJACS PROGRESS

PRODUCTION SUPPORT

- Support ongoing for Pilot Courts
- Support by reporting to Remedy / Support Center and Quality Center
- Continued emphasis on financial processing and EOM balancing
- Yuma SC completed 5th month of closing
- La Paz SC completed 4th month of closing
- Cochise SC has completed balancing of cash drawers and financials each day since go live

PROGRESS to the PROJECT SCHEDULE for PHASE 2

- ⦿ Successful Cochise SC Go-live on 12/8/08 in both Bisbee and Sierra Vista
- ⦿ Post Implementation has been relatively issue free...daily calls 30 to 45 minutes max...
- ⦿ AmCad Partner has up to 7 staff on site for implementation and go-live
- ⦿ AOC also provided up to 6 staff on site for implementation and go-live
- ⦿ Lessons learned from Pilot Courts have been utilized in Cochise
- ⦿ Preparing the future Superior Courts (Mohave/Pinal)
- ⦿ Increased communications
- ⦿ Cochise County follow-up for EOM during 1-5-09

AJACS STILL BRIGHT!

