

Tempe CMS Stakeholders - L. Arkfeld, K. Heckart Project Manager - R. Rager	General Program Status	Green	Target		Actual	
			Budget	\$68,000	\$70,337	
			Schedule	3/30/2009		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	COT Approved Delivery Date (9/08)	Tempe Actual Delivery Date	Comment
<b>FC04 Complaint Entry</b>						
Analysis Complete	Green	100%	Mar 06		Mar 06	
Development Complete	Green	100%	Nov 06		Jan 07	
QA Testing Complete	Green	100%	Jan 07		Nov 07	
<b>FC05-Party/Case/Charge/Complaint Maintenance</b>						
Analysis Complete	Green	100%	Nov 06		Jan 07	
Development Complete	Green	100%	Jan 07		Dec 07	
QA Testing Complete	Green	100%	Feb 07		Mar 08	
<b>FC06 Generalized Case/Party Search</b>						
Analysis Complete	Green	100%	Dec 06		Apr 06	
Development Complete	Green	100%	Jan 07		Apr 06	
QA Testing Complete	Green	100%	Jan 07		Apr 07	
<b>FC07 Case Processing</b>						
Analysis Complete	Green	100%	Feb 07		Mar 08	
Development Complete	Green	100%	Mar 07		May 08	
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08	
<b>FC08 Sentencing &amp; Assessment</b>						
Analysis Complete	Green	100%	Aug 06		Aug 06	
Development Complete	Green	100%	Jan 07		Jan 07	
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08	
<b>FC09 Compliance</b>						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Jan 07		Jan 08	
QA Testing Complete	Green	100%	Mar 07	Nov 08	Nov 08	
<b>FC10.1 E-Dispo MVD</b>						
Analysis Complete	Green	100%	May 07		May 07	Working in conjunction with JUSTIS group.
Development Complete	Green	45%	Jul 07	Dec 08		
QA Testing Complete		0%	TBD	Jan 09		
<b>FC10.2 E-Dispo DPS</b>						
Analysis Complete	Green	100%	May 07		May 07	Working in conjunction with JUSTIS group.
Development Complete	Green	40%	Jul 07	Dec 08		Dependencies on ADRS Project
QA Testing Complete		0%	TBD	Jan 09		
<b>FC11 Batch Processing</b>						
Analysis Complete	Green	100%		Sep 08	Sep 08	
Development Complete	Green	100%		Nov 08	Nov 08	
QA Testing Complete	Green	15%		Dec 08		Initial tests revealed no issues of concern.
<b>FC12 Petition Entry (OP, HI, HI-W)</b>						
AOC Development Complete	Green	90%	Oct 06	Nov 08		Much of dev and testing done in tandem.
AOC QA Testing Complete	Green	75%	May 07	Nov 08		"
Tempe Incorporation of Petition Entry Module			Jul 07	Dec 08		
<b>FC13 Obligations &amp; Time Pymnt Contracts</b>						
Analysis Complete	Green	100%	Oct 06		Dec 06	
Development Complete	Green	100%	Nov 06		Jan 07	
QA Testing Complete	Green	90%	Jun 07	Nov 08		Delay will not impact implementation.
<b>FC14 Payments (formerly Receipting)</b>						
Analysis Complete	Green	100%	Jun 07		Nov 07	Excl. ADOR (FC19) and DDS and Lockbox
Development Complete	Green	100%	Jul 07		Mar 08	
QA Testing Complete	Green	75%	TBD	Nov 08		Delay should not impact implementation.
<b>FC15 Adjustments and Credits (Financials)</b>						
Analysis Complete	Green	90%	Jun 07	Nov 08		
Development Complete	Green	80%	Aug 07	Dec 08		Dev. occurring right behind analysis.
QA Testing Complete		0%	TBD	Dec 08		Must determine proper testing methods.
<b>FC16 Bonds</b>						
Analysis Complete	Green	100%	Jun 07		Apr 08	
Development Complete	Green	100%	Aug 07		May 08	
QA Testing Complete	Green	90%	TBD	Oct 08		Will finalize by 12/08.
<b>FC17 Disbursement</b>						
Analysis Complete	Green	100%	Jul 07		May 08	
Development Complete	Green	100%	Sep 07		Jul 08	
QA Testing Complete		0%	TBD	Oct 08		Must determine proper testing methods.
<b>FC18 Collections</b>						

Analysis Complete	Green	100%	Sep 07		Mar 08	
Development Complete	Green	100%	Oct 07		Apr 08	
QA Testing Complete	Green	25%	TBD	Nov 08		Testing occurring as part of batch process.
<b>FC19 Accounting</b>						
Analysis Complete	Green	65%		Nov 08		Specs will be complete by year end.
Development Complete	Yellow	10%		Dec 08		
QA Testing Complete		0%		Jan 09		
<b>FC20 Periodic Reporting - Financials</b>						
Analysis Complete	Green	45%	Jun 07	Nov 08		Using SSRS
Development Complete	Green	10%	Jun 07	Dec 08		
QA Testing Complete		0%	TBD	Jan 09		
<b>FC21 Periodic Reporting - Cases</b>						
Analysis Complete	Green	75%	Jun 07	Oct 08		Using SSRS
Development Complete	Green	35%	Jun 07	Dec 08		
QA Testing Complete		0%	TBD	Dec 08		
<b>FC23 Calendaring</b>						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	100%	TBD	Oct 08	Oct 08	
<b>Contract - Event Driven Processing</b>						
Analysis Complete	Green	100%	Jan 07		Jan 07	
Development Complete	Green	85%	Sep 07	Jan 09		Ongoing based on Specifications
QA Testing Complete	Green	70%	TBD	Jan 09		Continuous throughout project.
<b>Data Migration/Conversion</b>	Green	65%	Nov 07	Mar 09		Final conv. at implementation
<b>Integration Testing by FC Incl. Ext. Data Exchanges</b>						
<b>User Training</b>	Green		Aug 07	Feb 09		User training/testing is now weekly.
<b>Pre-Production Appl Acceptance Testing</b>			Oct 07	Jan 09		
<b>System Implementation</b>				March 30, 2009		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
Important Architectural items not complete.	A.May/ R.Rager	System Architect, William Earl promised delivery of remaining forms work and Extenders by 12/19/08. Must have by then to avoid negative impact (Anticipated final delivery date was 10/08).

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Testing area under resourced		One AOC tester has been assigned to project since its inception. AOC hired contract position to test CMS and Petition Module (started 8/08). PMC testing one day per week. TMC staff used to augment efforts (basic) incl. screen reviews (regression).

**Additional Information**

Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).