

GENERAL JURISDICTION CASE MANAGEMENT SYSTEM

CACC

Project Review

January 22, 2008

GENERAL JURISDICTION CASE MANAGEMENT SYSTEM

- ▣ Implement new case management system
- ▣ Start date: August 2007
- ▣ End date: February 2010
- ▣ State JCEF Budget: \$8,005,809
- ▣ Local Budget: No Local JCEF Budget
- ▣ Total contract amount = \$13,075,108
(increase due to data conversion
costs for AmCad)

AJACS FINANCIAL

Performance to Contract

▣ SCHEDULED PAYMENTS

▣ Payments to date for Phase II:

\$250,000 for Customized Builds

Phase II Invoices and Payments in Process

\$343,144 for Cochise Project

\$ 50,000 for Pilot Court Issue Resolution

1. Maintenance Costs increase as courts are added to production
2. Data Conversion Costs
3. Invoices paid upon AOC approval

AJACS PROGRESS

▣ Cochise SC Implementation

- ▣ Training 11/1/08 to 12/5/08
- ▣ Go- Live 12/8/08
- ▣ Post Implementation Process

12/8/08 to 12/19/08

Returned to assist court with EOM Process

1/5/09 to 1/7/09

SUCCESSFUL!

AJACS PROGRESS

- ▣ Mohave SC Implementation In Process

Training 1/12/09 to 2/6/09

Go-Live 2/9/09

Court Specific data conversion
challenges & logistics

Pinal SC Implementation

Training 3/30/09 to 4/24/09

Go - Live 4/27/09

also has unique challenges

AJACS PROGRESS

PRODUCTION SUPPORT

- Support ongoing For Pilot Courts and Cochise
- Support by Reporting to Remedy / Support Center and Quality Center
- Continued Emphasis on Financial Processing and EOM Balancing
- Yuma SC completed 6th month of closing
- La Paz SC completed 5th month of closing
- Cochise SC completes balancing of cash drawers and financials each day, also 1st month of closing without delay.

PROGRESS to the PROJECT SCHEDULE for PHASE 2

- ▣ Successful Cochise SC Go-live on 12/8/08 in both Bisbee and Sierra Vista
- ▣ Post Implementation was relatively issue free...daily calls 30 to 45 minutes max...
- ▣ AmCad Partner had up to 7 staff on site for implementation and go-live
- ▣ AOC also provided up to 6 staff on site for implementation and go-live
- ▣ Lessons Learned from Pilot Courts have been utilized in Cochise
- ▣ Preparing the Future Superior Courts (Mohave/Pinal)
- ▣ Increased Communications
- ▣ Cochise County follow-up for EOM during 1-5-09 and sets the pattern for the remainder of deployment

AJACS CONTINUES to IMPROVE in DEPLOYMENT

