

Tempe CMS	General Program Status	Green		Budget	Actual	
Stakeholders - L. Arkfeld, K. Heckart Project Manager - R. Rager				\$68,000	\$73,517	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	COT Approved Delivery Date (9/08)	Tempe Actual Delivery Date	Comment
FC04 Complaint Entry						
Analysis Complete	Green	100%	Mar 06		Mar 06	
Development Complete	Green	100%	Nov 06		Jan 07	
QA Testing Complete	Green	100%	Jan 07		Nov 07	
FC05-Party/Case/Charge/Complaint Maintenance						
Analysis Complete	Green	100%	Nov 06		Jan 07	
Development Complete	Green	100%	Jan 07		Dec 07	
QA Testing Complete	Green	100%	Feb 07		Mar 08	
FC06 Generalized Case/Party Search						
Analysis Complete	Green	100%	Dec 06		Apr 06	
Development Complete	Green	100%	Jan 07		Apr 06	
QA Testing Complete	Green	100%	Jan 07		Apr 07	
FC07 Case Processing						
Analysis Complete	Green	100%	Feb 07		Mar 08	
Development Complete	Green	100%	Mar 07		May 08	
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08	
FC08 Sentencing & Assessment						
Analysis Complete	Green	100%	Aug 06		Aug 06	
Development Complete	Green	100%	Jan 07		Jan 07	
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08	
FC09 Compliance						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Jan 07		Jan 08	
QA Testing Complete	Green	100%	Mar 07	Nov 08	Nov 08	
FC10.1 E-Dispo MVD						
Analysis Complete	Green	100%	May 07		May 07	
Development Complete	Green	100%	Jul 07	Dec 08	Jan 09	
QA Testing Complete	Green	75%	TBD	Jan 09		
FC10.2 E-Dispo DPS						
Analysis Complete	Green	100%	May 07		May 07	
Development Complete	Green	60%	Jul 07	Dec 08		Hold - Manual Day 1 as ADRS
QA Testing Complete	Green	0%	TBD	Jan 09		will not be ready until 06/09
FC11 Batch Processing						
Analysis Complete	Green	100%		Sep 08	Sep 08	
Development Complete	Green	100%		Nov 08	Nov 08	
QA Testing Complete	Green	25%		Dec 08		Initial tests revealed no issues of concern.
FC12 Petition Entry (OP, HI, HI-W)						
AOC Development Complete	Green	95%	Oct 06	Nov 08		Much of dev and testing done in tandem.
AOC QA Testing Complete	Green	85%	May 07	Nov 08		"
Tempe Incorporation of Petition Entry Module			Jul 07	Dec 08		Expect full delivery 2/23/09
FC13 Obligations & Time Pymnt Contracts						
Analysis Complete	Green	100%	Oct 06		Dec 06	
Development Complete	Green	100%	Nov 06		Jan 07	
QA Testing Complete	Green	90%	Jun 07	Nov 08		Delay will not impact implementation.
FC14 Payments (formerly Receipting)						
Analysis Complete	Green	100%	Jun 07		Nov 07	Excl. ADOR (FC19) and DDS and Lockbox
Development Complete	Green	100%	Jul 07		Mar 08	
QA Testing Complete	Green	80%	TBD	Nov 08		Delay should not impact implementation.
FC15 Adjustments and Credits (Financials)						
Analysis Complete	Green	100%	Jun 07	Nov 08	Jan 09	
Development Complete	Green	95%	Aug 07	Dec 08		
QA Testing Complete	Yellow	15%	TBD	Dec 08		Delay should not impact implementation.
FC16 Bonds						
Analysis Complete	Green	100%	Jun 07		Apr 08	
Development Complete	Green	100%	Aug 07		May 08	
QA Testing Complete	Green	100%	TBD	Oct 08	Dec 08	
FC17 Disbursement						
Analysis Complete	Green	100%	Jul 07		May 08	
Development Complete	Green	100%	Sep 07		Jul 08	
QA Testing Complete	Yellow	25%	TBD	Oct 08		Delay should not impact implementation.
FC18 Collections						

Analysis Complete	Green	100%	Sep 07		Mar 08	
Development Complete	Green	100%	Oct 07		Apr 08	
QA Testing Complete	Yellow	80%	TBD	Nov 08		Testing occurring as part of batch process.
FC19 Accounting						
Analysis Complete	Green	100%		Nov 08	Feb 09	
Development Complete	Green	85%		Dec 08		
QA Testing Complete	Yellow	15%		Jan 09		
FC20 Periodic Reporting - Financials						
Analysis Complete	Green	55%	Jun 07	Nov 08		Reduced to immediate needs for "go live."
Development Complete	Green	20%	Jun 07	Dec 08		
QA Testing Complete	Yellow	15%	TBD	Jan 09		
FC21 Periodic Reporting - Cases						
Analysis Complete	Green	85%	Jun 07	Oct 08		Reduced to immediate needs for "go live."
Development Complete	Green	80%	Jun 07	Dec 08		
QA Testing Complete	Green	25%	TBD	Dec 08		Initial testing revealed no issue of concern
FC23 Calendaring						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	100%	TBD	Oct 08	Oct 08	
Contract - Event Driven Processing						
Analysis Complete	Green	100%	Jan 07		Jan 07	
Development Complete	Green	95%	Sep 07	Jan 09		Ongoing based on Specifications
QA Testing Complete	Green	80%	TBD	Jan 09		Continuous throughout project.
Data Migration/Conversion						
	Green	80%	Nov 07	Mar 09		Final conv. at implementation
Integration Testing by FC Incl. Ext. Data Exchanges						
	Green	45%	Oct 07	Feb 09		
User Training						
	Green		Aug 07	Feb 09		User training/testing is now weekly.
Pre-Production Appl Acceptance Testing						
			Oct 07	Jan 09		Plan in place
System Implementation						
				March 30, 2009		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
Important Architectural items not complete.	A.May/ R.Rager	Extenders Phase I delivered 1/07/09. Working defects. Fixes expected 2/20/09. Phase II delivery not likely prior to "go live".

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Testing area under resourced		One AOC tester has been assigned to project since its inception. AOC hired contract position to test CMS and Petition Module (started 8/08). TMC staff used to augment efforts including "fixed" confirmation and screen reviews (regression).
Analyst resources reduced		AOC analyst reassigned primarily to AmCad, but still working on CMS. Another became JP.

Additional Information

Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).